

CL 158/3 Web Annex 5:
*Adjustments to 2018-19 Net Appropriation
by department and office*



Web Annex 5: Adjustments to 2018-19 Net Appropriation by department and office (USD thousands)

	PWB 2018-19	Change	Adjusted PWB 2018-19
Organizational Unit/Department	Net Appropriation	Net Appropriation	Net Appropriation
ODG - Office of the Director-General	8,344	0	8,344
LEG - Legal and Ethics Office	10,618	383	11,000
OCC - Office for Corporate Communication	30,539	(765)	29,774
OED - Office of Evaluation	8,025	0	8,025
OHR - Office of Human Resources	11,996	(765)	11,230
OIG - Office of the Inspector-General	8,741	0	8,741
OSP - Office of Strategy, Planning and Resources Management	11,222	0	11,222
Apex	89,483	(1,148)	88,336
DDO - Deputy Director-General (Operations)	1,892	0	1,892
CIO - Information Technology Division	40,680	0	40,680
CPA - Conference, Council and Protocol Affairs Division	20,954	(383)	20,571
OSD - Office of Support to Decentralized Offices	7,232	0	7,232
DP - Operations	70,758	(383)	70,375
DDP - Deputy Director-General (Programmes)	1,941	0	1,941
SP1 - Hunger Eradication, Food Security and Nutrition Programme Management Team	964	383	1,346
SP2 - Sustainable Agriculture Programme Management Team	931	383	1,313
SP3 - Rural Poverty Reduction Programme Management Team	901	383	1,284
SP4 - Food Systems Programme Management Team	901	383	1,284
SP5 - Resilience Programme Management Team	719	383	1,102
OCS - Office of Chief Statistician	931	0	931
OPC - Partnerships, Advocacy and Capacity Development Division	26,847	(26,847)	0
DPS - Partnerships and South-South Cooperation Division	0	28,205	28,205
DR - Programmes	34,135	3,271	37,406
DDN - Deputy Director-General (Climate and Natural Resources)	5,746	0	5,746
DN - Climate and Natural Resources	5,746	0	5,746
ESD - Office of Assistant Director-General	9,576	0	9,576
ESA - Agricultural Development Economics Division	11,901	0	11,901
ESN - Nutrition and Food Systems Division	18,008	0	18,008
ESP - Social Policies and Rural Institutions Division	19,906	0	19,906
ESS - Statistics Division	17,059	0	17,059
EST - Trade and Markets Division	20,770	0	20,770
ES - Economic and Social Development Department	97,220	0	97,220
CBD - Office of Assistant Director-General	5,921	0	5,921
CBC - Climate and Environment Division	10,270	0	10,270
CBL - Land and Water Division	9,237	0	9,237
CB - Climate, Biodiversity, Land and Water Department	25,428	0	25,428
AGD - Office of Assistant Director-General	15,446	0	15,446
AGF - Office of Food Safety	12,694	0	12,694
AGA - Animal Production and Health Division	15,510	0	15,510
AGE - Joint FAO/IAEA Division of Nuclear Techniques in Food and Agriculture	5,908	0	5,908
AGP - Plant Production and Protection Division	19,001	0	19,001
AG - Agriculture and Consumer Protection Department	68,559	0	68,559

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FID - Office of Assistant Director-General	2,931	0	2,931
FIA - Fisheries and Aquaculture Policy and Resources Division	38,127	0	38,127
FI - Fisheries and Aquaculture Department	41,058	0	41,058
FOD - Office of Assistant Director-General	5,471	0	5,471
FOA - Forestry Policy and Resources Division	21,268	0	21,268
FO - Forestry Department	26,739	0	26,739
TCD - Office of Assistant Director-General	3,568	0	3,568
TCE - Emergency and Rehabilitation Division	419	0	419
TCI - Investment Centre Division	28,813	0	28,813
TCR - Resource Mobilization Division	11,143	(1,358)	9,785
TC - Technical Cooperation Department	43,943	(1,358)	42,585
CSD - Office of Assistant Director-General	6,592	(1,030)	5,562
CSA - Administrative Services Division	27,367	(256)	27,111
CSF - Finance Division	12,862	1,104	13,966
CSS - Shared Services Centre	12,670	(200)	12,470
CS - Corporate Services Department	59,492	(382)	59,109
OSS - Contributions to Inter-agency Coordination	2,227	0	2,227
OSM - Multidisciplinary Fund	10,000	0	10,000
SPJ - Junior Professional Programme	4,623	0	4,623
SP - Special Programmes	16,850	0	16,850
LOB - Liaison Office with European Union and Belgium (Brussels)	913	0	913
LOG - Liaison Office with the United Nations (Geneva)	2,978	0	2,978
LOJ - Liaison Office with Japan (Yokohama)	1,550	0	1,550
LON - Liaison Office with the United Nations (New York)	4,171	0	4,171
LOR - Liaison Office with the Russian Federation (Moscow)	1,612	0	1,612
LOW - Liaison Office for North America (Washington, D.C.)	4,075	0	4,075
LO - Liaison Offices	15,300	0	15,300
TPI - TCP Projects - Inter-regional and Emergency Facility	24,609	0	24,609
TPA - TCP Projects - Africa	44,741	0	44,741
TPP - TCP Projects - Asia and the Pacific	26,845	0	26,845
TPL - TCP Projects - Latin America and the Caribbean	19,905	0	19,905
TPN - TCP Projects - Near East and North Africa	8,941	0	8,941
TPE - TCP Projects - Europe and Central Asia	11,303	0	11,303
TP - Technical Cooperation Programme - Projects	136,344	0	136,344
RAF - Regional Office for Africa (Accra)	27,040	(3,019)	24,021
SFW - Subregional Office for West Africa	0	3,594	3,594
SFC - Subregional Office for Central Africa (Libreville)	5,746	0	5,746
SFE - Subregional Office for Eastern Africa (Addis Ababa)	7,560	0	7,560
SFS - Subregional Office for Southern Africa (Harare)	7,452	0	7,452
FRA - FAORs in Africa	55,042	(576)	54,466
Africa	102,839	0	102,839
RAP - Regional Office for Asia and the Pacific (Bangkok)	30,364	0	30,364
SAP - Subregional Office for the Pacific Islands (Apia)	5,290	0	5,290
FAP - FAORs in Asia and the Pacific	24,514	0	24,514
Asia and Pacific	60,168	0	60,168
REU - Regional Office for Europe and Central Asia (Budapest)	15,397	0	15,397
SEC - Subregional Office for Central Asia (Ankara)	4,496	0	4,496

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FEU - FAORs in Europe and Central Asia	4,095	0	4,095
Europe and Central Asia	23,989	0	23,989
RLC - Regional Office for Latin America and the Caribbean (Santiago)	22,833	0	22,833
SLC - Subregional Office for the Caribbean	6,906	0	6,906
SLM - Sub-regional Office for Mesoamerica (Panama City)	6,208	0	6,208
FLA - FAORs in Latin America and the Caribbean	27,491	0	27,491
Latin America and the Caribbean	63,437	0	63,437
RNE - Regional Office for the Near East and North Africa (Cairo)	20,080	0	20,080
SNE - Subregional Office for North Africa (Tunis)	6,273	0	6,273
SNG - Subregional Office for the Gulf Cooperation Council States and Yemen (Abu Dhabi)	0	0	0
SNM - Subregional Office for Mashreq Countries (Beirut)	0	576	576
FNE - FAORs in the Near East	11,882	(576)	11,306
Near East	38,235	0	38,235
Corporate Income and Cost Recoveries (net)	(54,000)	0	(54,000)
Contingencies	600	0	600
Capital Expenditure	16,892	0	16,892
Security Expenditure	22,421	0	22,421
Total	1,005,635	0	1,005,635