

Web Annex 6:
Adjustments to 2020-21 Net
Appropriation by department and office

Organizational Unit/Department	PWB 2020-21	Change	Adjusted PWB 2020-21
	Net Appropriation	Net Appropriation	Net Appropriation
ODG - Office of the Director-General	8,320	144	8,465
OED - Office of Evaluation	8,026	(41)	7,986
OIG - Office of the Inspector-General	8,707	377	9,084
LEG - Legal Office	11,513	(2,015)	9,498
ETH - Ethics Office	0	912	912
OCC - Office for Corporate Communication	29,824	(1,406)	28,418
OSP - Office of Strategy, Planning and Resources Management	11,226	478	11,704
OHR - Office of Human Resources	11,946	(11,946)	0
OSL - Office for Small Island Developing States, Least Developed Countries and Landlocked Developing Countries	0	1,734	1,734
Apex	89,561	(11,761)	77,800
DDO - Deputy Director-General (Operations)	2,918	35	2,953
CPA - Conference, Council and Protocol Affairs Division	20,759	(185)	20,574
CIO - Information Technology Division	41,402	(997)	40,405
OSD - Office of Support to Decentralized Offices	7,280	(421)	6,859
CSD - Office of Assistant Director-General	32,577	(262)	32,315
CSS - Shared Services Centre	13,739	325	14,065
OHR - Office of Human Resources	0	12,888	12,888
CSF - Finance Division	13,908	(110)	13,799
CS - Corporate Services Department	60,225	12,841	73,066
DDP - Deputy Director-General (Programmes)	1,715	(41)	1,675
PSD - Office of Assistant Director-General	4,158	158	4,316
PSR - Business Development and Resource Mobilization Division	9,308	(53)	9,254
PSE - Emergency and Resilience Division	601	(73)	528
PSP - Partnerships Division	23,669	(644)	23,025
OSS - Office of South-South and Triangular Cooperation	3,632	373	4,004
PS - Programme Support and Technical Cooperation Department	41,368	(240)	41,127
OIN - Office for Innovation	0	2,685	2,685
SP1 - Hunger Eradication, Food Security and Nutrition Programme Management Team	1,359	(73)	1,286
SP2 - Sustainable Agriculture Programme Management Team	1,325	(9)	1,315
SP3 - Rural Poverty Reduction Programme Management Team	1,295	(9)	1,286
SP4 - Food Systems Programme Management Team	1,296	(9)	1,286
SP5 - Resilience Programme Management Team	1,107	(8)	1,099
OCS - Office of Chief Statistician	945	(7)	938

Organizational Unit/Department	PWB 2020-21	Change	Adjusted PWB 2020-21
	Net Appropriation	Net Appropriation	Net Appropriation
DPI - Investment Centre Division	28,951	(435)	28,516
DDN - Deputy Director-General (Climate and Natural Resources)	4,291	(521)	3,770
AGD - Office of Assistant Director-General	15,010	833	15,843
AGF - Office of Food Safety	12,781	941	13,722
AGA - Animal Production and Health Division	15,509	(94)	15,415
AGE - Joint FAO/IAEA Division of Nuclear Techniques in Food and Agriculture	5,862	(21)	5,841
AGP - Plant Production and Protection Division	19,506	(614)	18,892
AG - Agriculture and Consumer Protection Department	68,668	1,046	69,714
FID - Office of Assistant Director-General	2,981	(15)	2,966
FIA - Fisheries and Aquaculture Policy and Resources Division	38,587	(735)	37,852
FI - Fisheries and Aquaculture Department	41,568	(750)	40,818
FOD - Office of Assistant Director-General	5,144	(27)	5,117
FOA - Forestry Policy and Resources Division	21,720	(121)	21,598
FO - Forestry Department	26,863	(148)	26,715
CBD - Office of Assistant Director-General	8,009	1,758	9,768
CBC - Climate and Environment Division	10,307	146	10,453
CBL - Land and Water Division	9,745	(558)	9,187
CB - Climate, Biodiversity, Land and Water Department	28,061	1,346	29,407
ESD - Office of Assistant Director-General	5,085	351	5,436
ESA - Agricultural Development Economics Division	16,949	(469)	16,480
ESN - Nutrition and Food Systems Division	18,552	(87)	18,465
ESP - Social Policies and Rural Institutions Division	20,060	(139)	19,921
ESS - Statistics Division	17,082	(94)	16,988
EST - Trade and Markets Division	20,818	(124)	20,695
ES - Economic and Social Development Department	98,546	(561)	97,985
IAC - Contributions to Inter-agency Coordination	2,261	(10)	2,250
OSM - Multidisciplinary Fund	10,000	0	10,000
SPJ - Junior Professional Programme	4,460	(7)	4,453
SP - Special Programmes	16,721	(18)	16,703
LOB - Liaison Office with European Union and Belgium (Brussels)	901	421	1,322
LOG - Liaison Office with the United Nations (Geneva)	3,061	(36)	3,025
LOJ - Liaison Office with Japan (Yokohama)	1,565	(21)	1,544
LON - Liaison Office with the United Nations (New York)	4,215	(85)	4,131
LOR - Liaison Office with the Russian Federation (Moscow)	1,631	(24)	1,607
LOW - Liaison Office for North America (Washington, D.C.)	3,942	(82)	3,861
LO - Liaison Offices	15,316	174	15,489

Organizational Unit/Department	PWB 2020-21	Change	Adjusted PWB 2020-21
	Net Appropriation	Net Appropriation	Net Appropriation
TPI - TCP Projects - Inter-regional and Emergency Facility	24,609	0	24,609
TPA - TCP Projects - Africa	44,741	0	44,741
TPP - TCP Projects - Asia and the Pacific	26,845	0	26,845
TPL - TCP Projects - Latin America and the Caribbean	19,905	0	19,905
TPN - TCP Projects - Near East and North Africa	8,941	0	8,941
TPE - TCP Projects - Europe and Central Asia	11,303	0	11,303
TP - Technical Cooperation Programme - Projects	136,344	0	136,344
RAF - Regional Office for Africa (Accra)	23,400	241	23,641
SFW - Subregional Office for West Africa (Dakar)	4,693	(118)	4,575
SFC - Subregional Office for Central Africa (Libreville)	5,806	(61)	5,745
SFE - Subregional Office for Eastern Africa (Addis Ababa)	7,639	(96)	7,543
SFS - Subregional Office for Southern Africa (Harare)	7,582	(100)	7,482
FRA - FAORs in Africa	59,990	(224)	59,766
Africa	109,110	(358)	108,752
RAP - Regional Office for Asia and the Pacific (Bangkok)	31,830	679	32,509
SAP - Subregional Office for the Pacific Islands (Apia)	5,285	(61)	5,224
FAP - FAORs in Asia and the Pacific	28,171	(245)	27,925
Asia and Pacific	65,286	373	65,659
REU - Regional Office for Europe and Central Asia (Budapest)	16,188	(29)	16,159
SEC - Subregional Office for Central Asia (Ankara)	4,785	125	4,910
FEU - FAORs in Europe and Central Asia	4,410	(2)	4,408
Europe and Central Asia	25,384	94	25,478
RLC - Regional Office for Latin America and the Caribbean (Santiago)	25,072	84	25,156
SLC - Subregional Office for the Caribbean (Bridgetown)	7,327	(152)	7,176
SLM - Sub-regional Office for Mesoamerica (Panama City)	6,956	(162)	6,794
FLA - FAORs in Latin America and the Caribbean	30,768	(69)	30,699
Latin America and the Caribbean	70,124	(300)	69,824

Organizational Unit/Department	PWB 2020-21	Change	Adjusted PWB 2020-21
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RNE - Regional Office for the Near East and North Africa (Cairo)	20,486	228	20,714
SNE - Subregional Office for North Africa (Tunis)	6,358	(56)	6,302
SNG - Subregional Office for the Gulf Cooperation Council States and Yemen (Abu Dhabi)	0	0	0
SNM - Subregional Office for Mashreq Countries (Beirut)	568	(2)	566
FNE - FAORs in the Near East	12,312	(10)	12,302
Near East	39,724	159	39,883
Corporate Income and Cost Recoveries (net)	(81,789)	(1,900)	(83,689)
Contingencies	600	0	600
Capital Expenditure	16,892	0	16,892
Security Expenditure	22,421	0	22,421
Total	1,005,635	(0)	1,005,635