

Web Annex 4:
Further Adjustments to 2020-21 net
appropriation by organizational unit

Organizational Unit	Net Appropriation		
	Adjusted PWB 2020-21	Change	Further Adjusted PWB 2020-21
ODG - Office of the Director-General	8 465	381	8 845
DDC - Deputy Directors-General, Chief Economist, Chief Scientist	0	16 360	16 360
ADG - Assistant Directors-General	0	6 684	6 684
OED - Office of Evaluation	7 986	0	7 986
OIG - Office of the Inspector-General	9 084	0	9 084
OSP - Office of Strategy, Planning and Resources Management	11 704	143	11 847
LEG - Legal Office	9 498	888	10 385
ETH - Ethics Office	912	0	912
OMB - Ombudsman Office	0	639	639
Director-General	47 648	25 094	72 742
OIN - Office for Innovation	2 685	2 224	4 909
OSL - Office for Small Island Developing States, Least Developed Countries and Landlocked Developing Countries	1 734	(44)	1 690
OER - Office of Emergencies and Resilience (ex PSE)	528	346	874
OCB - Office of Climate Change, Biodiversity and Environment (ex CBC)	10 453	7 167	17 620
OCS - Office of Chief Statistician	938	1 054	1 992
OSG - Office of SDGs	0	1 816	1 816
OCC - Office of Communications	28 418	296	28 714
DDP - Deputy Director-General (Programmes)	1 675	(1 675)	0
SP1 - Hunger Eradication, Food Security and Nutrition Programme Management Team	1 286	(1 286)	0
SP2 - Sustainable Agriculture Programme Management Team	1 315	(1 315)	0
SP3 - Rural Poverty Reduction Programme Management Team	1 286	(1 286)	0
SP4 - Food Systems Programme Management Team	1 286	(1 286)	0
SP5 - Resilience Programme Management Team	1 099	(1 099)	0
Offices	52 703	4 913	57 616
CFI - FAO Investment Centre (Investment Solutions for Sustainable Food and Agriculture) (ex DPI)	28 516	6 827	35 343
CJW - Joint FAO/WHO Centre (CODEX Food Standards and Zoonotic Diseases)	0	9 028	9 028
CJN - Joint FAO/IAEA Centre (Nuclear Techniques in Food and Agriculture) (ex AGE)	5 841	1 000	6 841
Centres	34 357	16 855	51 213
PSU - Partnerships and UN Collaboration	0	22 351	22 351
PSR - Resource Mobilization and Private Sector Partnership	9 254	291	9 546
PST - South-South and Triangular Cooperation (ex OSS)	4 004	444	4 449
PSS - Project Support	0	2 991	2 991
PSD - Office of Assistant Director-General	4 316	(4 316)	0
PSP - Partnerships Division	23 025	(23 025)	0
Partnerships and Outreach	40 599	(1 264)	39 336
NFI - Fisheries (ex FIA)	37 852	1 895	39 747
NFO - Forestry (ex FOA)	21 598	2 586	24 184

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NSA - Animal Production and Health (ex AGA)	15 415	(1 920)	13 494
NSL - Land and Water (ex CBL)	9 187	757	9 944
NSP - Plant Production and Protection (ex AGP)	18 892	8 455	27 347
DDN - Deputy Director-General (Climate and Natural Resources)	3 770	(3 770)	0
AGD - Office of Assistant Director-General	15 843	(15 843)	0
AGF - Office of Food Safety	13 722	(13 722)	0
FID - Office of Assistant Director-General	2 966	(2 966)	0
FOD - Office of Assistant Director-General	5 117	(5 117)	0
CBD - Office of Assistant Director-General	9 768	(9 768)	0
Natural Resources and Sustainable Production	154 130	(39 414)	114 716
ESP - Inclusive Rural Transformation and Gender Equity	19 921	(2 262)	17 659
ESN - Food and Nutrition	18 465	(2 496)	15 969
ESF - Food Systems and Food Safety	0	10 556	10 556
ESS - Statistics	16 988	(754)	16 234
ESA - Agrifood Economics	16 480	(409)	16 071
EST - Markets and Trade	20 695	915	21 609
ESD - Office of Assistant Director-General	5 436	(5 436)	0
Economic and Social Development	97 985	113	98 098
CSH - Human Resources (ex OHR)	12 888	1 317	14 205
CSF - Finance	13 799	0	13 799
CSL - Logistics Services	0	45 128	45 128
CSI - IT Services (ex CIO)	40 405	217	40 622
CSG - Governing Bodies Servicing (ex CPA)	20 574	0	20 574
DDO - Deputy Director-General (Operations)	2 953	(2 953)	0
OSD - Office of Support to Decentralized Offices	6 859	(6 859)	0
CSD - Office of Assistant Director-General	32 315	(32 315)	0
CSS - Shared Services Centre	14 065	(14 065)	0
Corporate Logistics and Operational Support	143 857	(9 530)	134 327
IAC - Contributions to Inter-agency Coordination	2 250	0	2 250
OSM - Multidisciplinary Fund	10 000	(1 500)	8 500
SPJ - Junior Professional Programme	4 453	0	4 453
DCS - Programme Support Units	0	4 731	4 731
Special Programmes and Programme Support	16 703	3 231	19 934
LOB - Liaison Office with European Union and Belgium (Brussels)	1 322	0	1 322
LOG - Liaison Office with the United Nations (Geneva)	3 025	0	3 025
LOJ - Liaison Office with Japan (Yokohama)	1 544	0	1 544
LON - Liaison Office with the United Nations (New York)	4 131	0	4 131
LOR - Liaison Office with the Russian Federation (Moscow)	1 607	0	1 607
LOW - Liaison Office for North America (Washington, D.C.)	3 861	0	3 861
Liaison Offices	15 489	0	15 489

Organizational Unit	Net Appropriation		
	Adjusted PWB 2020-21	Change	Further Adjusted PWB 2020-21
TPI - TCP Projects - Inter-regional and Emergency Facility	24 609	0	24 609
TPA - TCP Projects - Africa	44 741	0	44 741
TPP - TCP Projects - Asia and the Pacific	26 845	0	26 845
TPL - TCP Projects - Latin America and the Caribbean	19 905	0	19 905
TPN - TCP Projects - Near East and North Africa	8 941	0	8 941
TPE - TCP Projects - Europe and Central Asia	11 303	0	11 303
Technical Cooperation Programme - Projects	136 344	0	136 344
RAF - Regional Office for Africa (Accra)	23 641	0	23 641
SFW - Subregional Office for West Africa (Dakar)	4 575	0	4 575
SFC - Subregional Office for Central Africa (Libreville)	5 745	0	5 745
SFE - Subregional Office for Eastern Africa (Addis Ababa)	7 543	504	8 047
SFS - Subregional Office for Southern Africa (Harare)	7 482	(504)	6 978
FRA - FAORs in Africa	59 766	0	59 766
Africa	108 752	0	108 752
RAP - Regional Office for Asia and the Pacific (Bangkok)	32 509	0	32 509
SAP - Subregional Office for the Pacific Islands (Apia)	5 224	0	5 224
FAP - FAORs in Asia and the Pacific	27 925	0	27 925
Asia and Pacific	65 659	0	65 659
REU - Regional Office for Europe and Central Asia (Budapest)	16 159	0	16 159
SEC - Subregional Office for Central Asia (Ankara)	4 910	0	4 910
FEU - FAORs in Europe and Central Asia	4 408	0	4 408
Europe and Central Asia	25 478	0	25 478
RLC - Regional Office for Latin America and the Caribbean (Santiago)	25 156	0	25 156
SLC - Subregional Office for the Caribbean (Bridgetown)	7 176	0	7 176
SLM - Sub-regional Office for Mesoamerica (Panama City)	6 794	0	6 794
FLA - FAORs in Latin America and the Caribbean	30 699	0	30 699
Latin America and the Caribbean	69 824	0	69 824
RNE - Regional Office for the Near East and North Africa (Cairo)	20 714	0	20 714
SNE - Subregional Office for North Africa (Tunis)	6 302	0	6 302
SNG - Subregional Office for the Gulf Cooperation Council States and Yemen (Abu Dhabi)	0	0	0
SNM - Subregional Office for Mashreq Countries (Beirut)	566	0	566
FNE - FAORs in the Near East	12 302	0	12 302
Near East	39 883	0	39 883
Corporate Income and Cost Recoveries (net)	(83 689)	0	(83 689)
Contingencies	600	0	600
Capital Expenditure	16 892	0	16 892
Security Expenditure	22 421	0	22 421
Total	1 005 635	0	1 005 635