

CL 164/3 – Information Note 2 - June 2020

Further Adjustments to the Programme of Work and Budget 2020-21

Evolution of budgeted posts by location and category (Table 2) and Revised budgeted post establishment (Web Annex 3)

1. This Information Note 2 is presented in response to guidance from the Joint Meeting of the 128th Session of the Programme Committee and 180th Session of the Finance Committee, and the 180th Session of Finance Committee respectively as follows.
2. The Joint Meeting:¹ requested Management to prioritize sustainable funding for the Office of the Inspector-General within existing resources.
3. The Finance Committee:² requested Management prioritize sustainable funding for the Office of the Inspector-General and reflect this appropriately in *Web Annex 3*.
4. It is recalled that the Office of the Inspector-General (OIG) net appropriation budget was increased in the Adjustments to the PWB 2020-21 (CL 163/3) for the investigations function where additional non-staff resources of USD 0.4 million were approved by the Council in December 2019.³
5. Following guidance indicated in paragraphs 2 and 3 above, the aforementioned non-staff resources were used to create one P4 Investigation Officer post in the Office of the Inspector-General. *Table 2* of document CL 164/3 and *Web Annex 3* have been updated to reflect this change as shown below.

Table 2: Evolution of budgeted posts by location and category (USD 000) (updated)⁴

Grade category	Adjusted PWB 2020-21	Change	Further Adjusted PWB 2020-21
Headquarters			
Director and above	78	2	80
Professional	842	14	856
General Service	550	(16)	534
Total Headquarters	1 470	0	1 470
Decentralized			
Director and above	51	0	51
Professional	605	0	605
General Service	826	0	826
Total Decentralized	1 482	0	1 482
All Locations			
Director and above	129	2	131
Professional	1 447	14	1 461
General Service	1 376	(16)	1 360
Total All Locations	2 952	0	2 952

Note: Professional counts in decentralized offices include 32 officers outposted from headquarters: 1 liaison officer, 22 investment officers, 5 finance officers, 2 legal officers and 2 field security officers. The 25 junior professional posts are included in the headquarters count.

¹ CL 164/5

² CL 164/7

³ CL 163/3 paragraph 41

⁴ Changes in rows highlighted in green.

Web Annex 3: Post count by grade group and organizational unit (updated)⁵

Organizational Unit	Adjusted PWB 2020-21					Change					Further Adjusted PWB 2020-21				
	D	P	N	G	Total	D	P	N	G	Total	D	P	N	G	Total
Office of the Director-General (ODG)	3	9	0	12	24	0	1	0	1	2	3	10	0	13	26
Deputy Directors-General, Chief Economist, Chief Scientist (DDC)	0	0	0	0	0	5	19	0	17	41	5	19	0	17	41
Assistant Directors-General (ADG)	0	0	0	0	0	7	0	0	7	14	7	0	0	7	14
Office of Evaluation (OED)	1	8	0	3	12	0	0	0	0	0	1	8	0	3	12
Office of the Inspector-General (OIG)	1	19	0	4	24	0	1	0	0	1	1	20	0	4	25
Office of Strategy, Planning and Resources Management (OSP)	2	22	0	7	31	0	2	0	0	2	2	24	0	7	33
Legal Office (LEG)	2	19	0	6	27	0	0	0	1	1	2	19	0	7	28
Ethics Office (ETH)	0	1	0	1	2	0	0	0	0	0	0	1	0	1	2
Ombudsman Office (OMB)	0	0	0	0	0	0	1	0	1	2	0	1	0	1	2
Director-General	9	78	0	33	120	12	24	0	27	63	21	102	0	60	183
Office for Innovation (OIN)	2	2	0	1	5	(1)	6	0	4	9	1	8	0	5	14
Office for Small Island Developing States, Least Developed Countries and Landlocked Developing Countries (OSL)	1	2	0	1	4	0	0	0	0	0	1	2	0	1	4
Office of Emergencies and Resilience (OER)	0	2	0	1	3	1	0	0	(1)	0	1	2	0	0	3
Office of Climate Change, Biodiversity and Environment (OCB)	2	18	0	6	26	2	6	0	6	14	4	24	0	12	40
Office of Chief Statistician (OCS)	1	0	0	2	3	0	2	0	0	2	1	2	0	2	5
Office of SDGs (OSG)	0	0	0	0	0	1	3	0	1	5	1	3	0	1	5
Office of Communications (OCC)	2	43	0	28	73	0	1	0	0	1	2	44	0	28	74
Deputy Director-General (Programmes) (DDP)	1	1	0	2	4	(1)	(1)	0	(2)	(4)	0	0	0	0	0
Hunger Eradication, Food Security and Nutrition Programme Management Team (SP1)	1	1	0	2	4	(1)	(1)	0	(2)	(4)	0	0	0	0	0
Sustainable Agriculture Programme Management Team (SP2)	1	1	0	2	4	(1)	(1)	0	(2)	(4)	0	0	0	0	0
Rural Poverty Reduction Programme Management Team (SP3)	1	1	0	2	4	(1)	(1)	0	(2)	(4)	0	0	0	0	0
Food Systems Programme Management Team (SP4)	1	1	0	2	4	(1)	(1)	0	(2)	(4)	0	0	0	0	0
Resilience Programme Management Team (SP5)	1	1	0	1	3	(1)	(1)	0	(1)	(3)	0	0	0	0	0

⁵Changes in rows highlighted in green.

Organizational Unit	Adjusted PWB 2020-21					Change					Further Adjusted PWB 2020-21				
	D	P	N	G	Total	D	P	N	G	Total	D	P	N	G	Total
Offices	14	73	0	50	137	(3)	12	0	(1)	8	11	85	0	49	145
FAO Investment Centre (Investment Solutions for Sustainable Food and Agriculture) (CFI)	5	71	0	30	106	1	7	0	0	8	6	78	0	30	114
Joint FAO/WHO Centre (CODEX Food Standards and Zoonotic Diseases) (CJW)	0	0	0	0	0	2	11	0	6	19	2	11	0	6	19
Joint FAO/IAEA Centre (Nuclear Techniques in Food and Agriculture) (CJN)	1	7	0	0	8	0	0	0	0	0	1	7	0	0	8
Centres	6	78	0	30	114	3	18	0	6	27	9	96	0	36	141
Partnerships and UN Collaboration (PSU)	0	0	0	0	0	3	29	0	16	48	3	29	0	16	48
Resource Mobilization and Private Sector Partnerships (PSR)	1	15	0	13	29	0	2	0	0	2	1	17	0	13	31
South-South and Triangular Cooperation (PST)	1	5	0	3	9	0	1	0	0	1	1	6	0	3	10
Project Support (PSS)	0	0	0	0	0	1	7	0	4	12	1	7	0	4	12
Office of Assistant Director-General (PSD)	1	6	0	6	13	(1)	(6)	0	(6)	(13)	0	0	0	0	0
Partnerships Division (PSP)	3	32	0	16	51	(3)	(32)	0	(16)	(51)	0	0	0	0	0
Partnerships and Outreach	6	58	0	38	102	0	1	0	(2)	(1)	6	59	0	36	101
Fisheries (NFI)	3	74	0	43	120	0	0	0	0	0	3	74	0	43	120
Forestry (NFO)	3	39	0	15	57	0	4	0	2	6	3	43	0	17	63
Animal Production and Health (NSA)	2	28	0	11	41	(1)	(3)	0	0	(4)	1	25	0	11	37
Land and Water (NSL)	2	16	0	7	25	0	3	0	0	3	2	19	0	7	28
Plant Production and Protection (NSP)	2	33	0	21	56	0	7	0	4	11	2	40	0	25	67
Deputy Director-General (Climate and Natural Resources) (DDN)	1	3	0	6	10	(1)	(3)	0	(6)	(10)	0	0	0	0	0
Office of Assistant Director-General (AGD)	1	16	0	16	33	(1)	(16)	0	(16)	(33)	0	0	0	0	0
Office of Food Safety (AGF)	1	19	0	10	30	(1)	(19)	0	(10)	(30)	0	0	0	0	0
Office of Assistant Director-General (FID)	1	1	0	5	7	(1)	(1)	0	(5)	(7)	0	0	0	0	0
Office of Assistant Director-General (FOD)	1	5	0	8	14	(1)	(5)	0	(8)	(14)	0	0	0	0	0
Office of Assistant Director-General (CBD)	3	8	0	9	20	(3)	(8)	0	(9)	(20)	0	0	0	0	0
Natural Resources and Sustainable Production	20	242	0	151	413	(9)	(41)	0	(48)	(98)	11	201	0	103	315
Inclusive Rural Transformation and Gender Equity (ESP)	2	27	0	8	37	0	0	0	0	0	2	27	0	8	37
Food and Nutrition (ESN)	2	31	0	9	42	0	(1)	0	0	(1)	2	30	0	9	41
Food Systems and Food Safety (ESF)	0	0	0	0	0	2	17	0	5	24	2	17	0	5	24

Organizational Unit	Adjusted PWB 2020-21					Change					Further Adjusted PWB 2020-21				
	D	P	N	G	Total	D	P	N	G	Total	D	P	N	G	Total
Statistics (ESS)	2	30	0	24	56	0	(2)	0	0	(2)	2	28	0	24	54
Agrifood Economics (ESA)	2	28	0	12	42	0	(2)	0	0	(2)	2	26	0	12	40
Markets and Trade (EST)	2	40	0	22	64	0	0	0	0	0	2	40	0	22	64
Office of Assistant Director-General (ESD)	1	6	0	7	14	(1)	(6)	0	(7)	(14)	0	0	0	0	0
Economic and Social Development	11	162	0	82	255	1	6	0	(2)	5	12	168	0	80	260
Human Resources (CSH)	2	21	0	14	37	0	3	0	1	4	2	24	0	15	41
Finance (CSF)	2	29	0	13	44	0	0	0	0	0	2	29	0	13	44
Logistics Services (CSL)	0	0	0	0	0	3	40	10	154	207	3	40	10	154	207
IT Services (CSI)	2	43	0	10	55	0	0	0	1	1	2	43	0	11	56
Governing Bodies Servicing (CSG)	2	28	0	33	63	0	1	0	0	1	2	29	0	33	64
Deputy Director-General (Operations) (DDO)	1	3	0	4	8	(1)	(3)	0	(4)	(8)	0	0	0	0	0
Office of Support to Decentralized Offices (OSD)	1	10	0	7	18	(1)	(10)	0	(7)	(18)	0	0	0	0	0
Office of Assistant Director-General (CSD)	2	24	0	86	112	(2)	(24)	0	(86)	(112)	0	0	0	0	0
Shared Services Centre (CSS)	1	17	10	71	99	(1)	(17)	(10)	(71)	(99)	0	0	0	0	0
Corporate Logistics and Operational Support	13	175	10	238	436	(2)	(10)	0	(12)	(24)	11	165	10	226	412
Junior Professional Programme (SPJ)	0	25	0	0	25	0	0	0	0	0	0	25	0	0	25
Programme Support Units (DCS)	0	0	0	0	0	0	4	0	16	20	0	4	0	16	20
Special Programmes and Programme Support	0	25	0	0	25	0	4	0	16	20	0	29	0	16	45
Liaison Office with European Union and Belgium (Brussels) (LOB)	1	1	0	1	3	0	0	0	0	0	1	1	0	1	3
Liaison Office with the United Nations (Geneva) (LOG)	1	4	0	1	6	0	0	0	0	0	1	4	0	1	6
Liaison Office with Japan (Yokohama) (LOJ)	1	1	0	1	3	0	0	0	0	0	1	1	0	1	3
Liaison Office with the United Nations (New York) (LON)	1	3	0	3	7	0	0	0	0	0	1	3	0	3	7
Liaison Office with the Russian Federation (Moscow) (LOR)	1	1	0	1	3	0	0	0	0	0	1	1	0	1	3
Liaison Office for North America (Washington, D.C.) (LOW)	1	1	0	8	10	0	0	0	0	0	1	1	0	8	10
Liaison Offices	6	11	0	15	32	0	0	0	0	0	6	11	0	15	32
FAO Representations	19	65	173	475	732	0	0	0	0	0	19	65	173	475	732
Regional Office for Africa (Accra) (RAF)	3	37	2	37	79	0	0	0	0	0	3	37	2	37	79
Subregional Office for West Africa (Dakar) (SFW)	1	8	1	5	15	0	0	0	0	0	1	8	1	5	15

Organizational Unit	Adjusted PWB 2020-21					Change					Further Adjusted PWB 2020-21				
	D	P	N	G	Total	D	P	N	G	Total	D	P	N	G	Total
Subregional Office for Central Africa (Libreville) (SFC)	1	8	3	5	17	0	0	0	0	0	1	8	3	5	17
Subregional Office for Eastern Africa (Addis Ababa) (SFE)	1	11	3	6	21	0	1	0	0	1	1	12	3	6	22
Subregional Office for Southern Africa (Harare) (SFS)	1	10	3	9	23	0	(1)	0	0	(1)	1	9	3	9	22
Africa	7	74	12	62	155	0	0	0	0	0	7	74	12	62	155
Regional Office for Asia and the Pacific (Bangkok) (RAP)	3	51	5	67	126	0	0	0	0	0	3	51	5	67	126
Subregional Office for the Pacific Islands (Apia) (SAP)	1	10	0	7	18	0	0	0	0	0	1	10	0	7	18
Asia and Pacific	4	61	5	74	144	0	0	0	0	0	4	61	5	74	144
Regional Office for Europe and Central Asia (Budapest) (REU)	3	24	4	21	52	0	0	0	0	0	3	24	4	21	52
Subregional Office for Central Asia (Ankara) (SEC)	1	8	2	9	20	0	0	0	0	0	1	8	2	9	20
Europe and Central Asia	4	32	6	30	72	0	0	0	0	0	4	32	6	30	72
Regional Office for Latin America and the Caribbean (Santiago) (RLC)	3	32	5	40	80	0	0	0	0	0	3	32	5	40	80
Subregional Office for the Caribbean (Bridgetown) (SLC)	1	9	2	10	22	0	0	0	0	0	1	9	2	10	22
Sub-regional Office for Mesoamerica (Panama City) (SLM)	1	10	3	6	20	0	0	0	0	0	1	10	3	6	20
Latin America and the Caribbean	5	51	10	56	122	0	0	0	0	0	5	51	10	56	122
Regional Office for the Near East and North Africa (Cairo) (RNE)	3	31	4	31	69	0	0	0	0	0	3	31	4	31	69
Subregional Office for North Africa (Tunis) (SNE)	1	8	3	12	24	0	0	0	0	0	1	8	3	12	24
Subregional Office for the Gulf Cooperation Council States and Yemen (Abu Dhabi) (SNG)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subregional Office for Mashreq Countries (Beirut) (SNM)	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1
Near East	5	39	7	43	94	0	0	0	0	0	5	39	7	43	94
Total	129	1 224	223	1 376	2 952	2	14	0	(16)	0	131	1 238	223	1 360	2 952