



conference

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PROGRAMME OF WORK AND BUDGET FOR 1994-95

Supplementary Information

- Corrigenda and Proposed Organizational Changes since Publication of Document C 93/3

Annex V/16: Fishery Policy and Planning Division (FIP)

In the International Institutions and Liaison Service, the grade of the Service Chief post should read D-1.

Annex V/16: Fishery Information Data and Statistics Service (FIDI)

There are two Fishery Information Officer P-3 posts (instead of one) and no Fishery Information Officer P-2 post.

Annex V/18: Forestry Policy and Planning Division (FON)

In the Forestry Planning and Statistics Branch, the Forestry Planning Officer (Latin America and Caribbean) P-4 post should read Senior Forestry Planning Officer (Latin America and Caribbean) P-5.

In the Forestry Policy and Institutions Branch, the grade of the Forestry Officer (Institutional Development) post should read P-3 (not P-4). Also, the Forestry Officer (Fuelwood Programmes) P-4 post has been retitled Forestry Officer (Community Forestry).

Annex V/26: Computer Services Centre (AFC)

As a result of a reorganization of the Computer Services Centre, its title has been changed to Computer and Information Technology Division (AFC).

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Also, the two Branches of the Centre have been abolished, i.e. the Computer Operations Branch (AFCO) and the Computer Systems Branch (AFCS).

Four new Branches have been established as follows:

- a) Administrative Applications Branch (AFCA)
- b) Technical Applications Branch (AFCT)
- c) Network Applications and Services Branch (AFCN)
- d) Facilities Operations and Maintenance Branch (AFCO)

Four senior posts in AFC have been identified as Heads of the new Branches.

A Coordination and Control Unit has also been established in the Office of Director.

● **Establishment, Grading and Coding of Posts**

Please substitute the following tables in Annex IV which now take account of post upgradings.

ANNEX IV/3	Table IV/B: Regular Programme - Proposed Changes 1994-95 (including upgradings)
ANNEX IV/4	Table IV/C: Regular Programme - Proposed Establishment by Grade and Unit as at 31 December 1993 (including upgradings)
ANNEX IV/6	Table IV/E: Support Costs - Proposed Changes 1991-93 (including upgradings)
ANNEX IV/7	Table IV/F: Support Costs - Proposed Establishment by Grade and Unit as at 31 December 1993 (including upgradings)
ANNEX IV/9	Table IV/H: Other Funds - Proposed Establishment by Grade and Unit as at 31 December 1993 (including upgradings)
ANNEX IV/10	Table IV/I: Summary - ALL FUNDS - Proposed Establishment by Grade and Unit as at 31 December 1993 (including upgradings)

These annexes exclude the effect of possible changes in grade which may arise from the consolidation of divisional administrative units into departmental Management Support Services (MSS). Additional upgradings under all sources of funds would not exceed ten posts.

● **Corrigenda to C 93/3**

- First line of first paragraph on page 40 should read "As explained in paragraph 155(f) of the Programme Budget" instead of "paragraph 8(f)".
- Paragraph 114 - second last paragraph commences "The ISRC approved" should be changed to read "The ICSC approved".
- The last sentence in paragraph 118 finishes with the words "as described in paragraph 113 above", but should read "as described in paragraph 115 above".
- Paragraph 128 shows an amount of US\$ 1 356 000 under *Inflation*. The correct figure is US\$ 356 000.
- The last sub-paragraph of paragraph 128 commencing "Inflationary levels on this item" should be deleted.

Table IV/B: REGULAR PROGRAMME - Proposed Changes for 1994-95 (including upgradings)

Div.	Director			Professional							Total	General Service							Total	Grand Total	
	DG	DDG	ADG	D-2	D-1	P-5	P-4	P-3	P-2	P-1		G-7	G-6	G-5	G-4	G-3	G-2	G-1			
ODG						2	(1)	1	1			3	(1)	(1)		4	1	1		4	7
AGD														1	(1)	1					
AGA								1				1		2	(1)					1	2
AGE 2/																					
AGL						1		(1)						1			(1)				
AGO																					
AGP							1					1		(1)	1	3	(3)				1
AGR						2						2		2	(1)	1				2	4
AGS						4	(2)					2		4	3					7	9
ESD						(1)			1												
ESC						1	1	3	(2)			3		1	(1)	1	(1)				3
ESH						1	(1)							(1)		(1)	1	(1)	(2)	(2)	(2)
ESN 3/						2	1					3				1				1	4
ESP						3	2	(1)	1			5		2	(2)	2				2	7
ESS							2	(1)	(1)												
FI						5	(3)	2	(1)			3	(1)			3	(4)			(2)	1
FO					2	(1)	1	(1)				1		1	(1)	2		(1)		1	2
DDD				1	2	1						4			2	2		(1)		3	7
DDC 4/						(6)	(2)		(1)			(9)	1		(2)	(1)	6	1	(1)	4	(5)
DDF				1			3	(1)				3		2	1	1				4	7
RO						8	(3)	(1)				4	(3)	3	2		1	(5)		(2)	2
JD				1	(1)	1	(3)	1	(1)			(2)									(2)
LO						1	(1)						1		(1)		1			1	1
GID														1		2	(1)			2	2
GIC														4	(1)					3	3
GII							1	5		(1)		5	1				1			2	7
GIL							1	8	(5)			4		1	1	(2)	(1)			(1)	3
GIP								(1)				(1)									(1)
AFD					1	1		(1)				1		1		1				2	3
AFC						1		1	2			4		2			2			4	8
AFF						1	1	1	(1)			2	(1)							(1)	1
AFP						3	3	(1)				5			2	(1)				1	6
AFS				1	3	(1)		1	(1)			3		1	1		3	(6)		(1)	2
FAORs 5/																					
TOTAL				4	7	29	1	15	(8)	(1)	47	(3)	19	8	14	10	(11)	(2)	35	82	

Legend: RO = Regional Offices JD = Joint Agricultural Divisions with UN Economic Commission LO = Liaison Offices

Table IV/C: REGULAR PROGRAMME - Proposed Establishment by Grade and Unit as of 31 December 1993 (including upgradings)

Div.	Director			Professional							Total	General Service								Total	Grand Total
	DG	DDG	ADG	D-2	D-1	P-5	P-4	P-3	P-2	P-1		G-7	G-6	G-5	G-4	G-3	G-2	G-1			
ODG	1	1	1	5	6	15	20	11	4		64	1	14	14	15	7	1		52	116	
AGD			1		2						3	1	1	2		2			6	9	
AGA				1	3	12	17	2			35	1	3	6	9	3			22	57	
AGE 2/				1		2	3	1			7									7	
AGL				1	3	15	13	4	1		37	1	3	8	9	3			24	61	
AGO																					
AGP				1	4	22	18	7			52	1	2	7	20	3			33	85	
AGR				1	3	10	6	2			22	1	3	6	7	7			24	46	
AGS				1	4	16	10	3	1		35		3	10	10	1			24	59	
ESD			1		3	2		1	1		8	3		3	1	1			8	16	
ESC				1	5	15	17	11	7		56		14	15	18	5	1		53	109	
ESH				1	4	19	17	1	1		43		4	7	15	5	3		34	77	
ESN 3/				1	2	8	13	6			30	1	2	4	12	4	1		24	54	
ESP				1	3	11	20	3	4		42		4	7	12	9	1		33	75	
ESS				1	2	7	11	9	3		33	1	20	15	17	4			57	90	
FI			1	3	8	28	24	11	1		76	1	14	20	28	13	4		80	156	
FO			1	3	4	15	27	2	2		54	1	9	15	11	11	2		49	103	
DDD			1	1	3	1					6		2	3	2				7	13	
DDC 4/				1	7	12	14	3	1		38	1	3	4	7	18	2		35	73	
DDF				1	3	5	9	4			22	1	6	2	7				16	38	
RO			4	2	4	57	38	1	2		108	14	15	41	42	32	23	16	183	291	
JO				1	3	7	7	3			21		1	2					3	24	
LO				2		4	2				8	4	5	5	4	3			21	29	
GID			1		1	1		1			4	1	2	1	6	2			12	16	
GIC				1		3	2	3	1		10	1	7	8	6	5	1		28	38	
GII				1		4	7	16	4		32	1	4	12	11	8			36	68	
GIL				1		3	5	10	4		23	2	6	7	12	8	3		38	61	
GIP					1		2	3			6		1	1	3				5	11	
AFD			1		1	1					3		1		1		1		3	6	
AFC				1	1	1	1	1	2		7		3			2			5	12	
AFF				1	3	3	5	6	2		20		10	12	7	5	2		36	56	
AFP				1	3	9	13	10	6		42		15	24	14	10	1		64	106	
AFS				1	3	4	3	3	1		15	5	15	16	33	70	68	22	229	244	
FAORs 5/				21	40	18	18	45	13		155	69	87	89	88	107	149	98	687	842	
TOTAL	1	1	12	58	129	330	342	183	61		1 117	112	279	366	427	348	263	136	1 931	3 048	

Legend: RO = Regional Offices JD = Joint Agricultural Divisions with UN Economic Commission LO = Liaison Offices

Table IV/E: SUPPORT COSTS - Proposed Changes for 1991-93 (including upgradings)

Div.	Director			Professional							Total	General Service							Total	Grand Total	
	DG	DDG	ADG	D-2	D-1	P-5	P-4	P-3	P-2	P-1		G-7	G-6	G-5	G-4	G-3	G-2	G-1			
ODG							(4)					(4)		(2)	(1)	(5)	(3)	(1)		(12)	(16)
AGD														(1)						(1)	(1)
AGA														(1)						(1)	(1)
AGE																					
AGL							(1)					(1)			(1)					(1)	(2)
AGO					(3)	(6)	(11)	(2)	(6)			(28)	(1)	(11)	(16)	(17)	(11)	(2)		(58)	(86)
AGP															(1)					(1)	(1)
AGR							(1)					(1)									(1)
AGS							(1)					(1)			(3)	(4)				(7)	(8)
ESD								1	(2)			(1)		1	1					2	1
ESC						(1)						(1)				1	(1)				(1)
ESH																					
ESN																					
ESP							(1)					(1)									(1)
ESS																					
FI							(1)	(1)	(1)			(3)		(1)	(4)	(3)	(2)	(1)		(11)	(14)
FO						2	(1)	(1)					(1)	1		(2)	(1)			(3)	(3)
DDD				(2)	(1)	(2)						(5)			(2)	(3)				(5)	(10)
DDC																					
DDF				(1)		(1)	(5)	(1)	(2)			(10)		(2)	1	(5)	(2)			(8)	(18)
RO					(1)							(1)			(1)					(1)	(2)
JD																					
LO														(1)			(1)			(2)	(2)
GID														(1)	(1)			(1)		(3)	(3)
GIC							(2)					(2)		(1)						(1)	(3)
GII														(1)			(1)			(2)	(2)
GIL							(3)	(1)				(4)		(1)	(1)		(1)			(3)	(7)
GIP						(1)	(3)	(7)				(11)		(1)		(4)	(16)	(7)		(28)	(39)
AFD					(1)							(1)			(1)					(1)	(2)
AFC							(2)	(4)	(3)			(9)	(1)		(2)	(1)	(5)	(6)		(15)	(24)
AFF							1		(2)			(1)			(3)	(1)	(3)	(1)		(8)	(9)
AFP						(1)	(3)	(2)				(6)			(1)	(1)				(2)	(8)
AFS				(1)	(1)	(1)	2	(1)				(2)			(2)	(3)	(5)	(6)	(2)	(18)	(20)
FAORs													(6)	(9)	(7)	(4)	(3)	(9)	(5)	(43)	(43)
TOTAL				(4)	(7)	(11)	(36)	(19)	(16)			(93)	(9)	(31)	(43)	(53)	(56)	(34)	(7)	(233)	(326)

Legend: RO = Regional Offices JD = Joint Agricultural Divisions with UN Economic Commission LO = Liaison Offices

Table IV/F: SUPPORT COSTS - Proposed Establishment by Grade and Unit as of 31 December 1993 (including upgradings)

Div.	Director			Professional							Total	General Service							Total	Grand Total		
	DG	DDG	ADG	D-2	D-1	P-5	P-4	P-3	P-2	P-1		G-7	G-6	G-5	G-4	G-3	G-2	G-1				
ODG						3	3	5				11		3	1	5				9	20	
AGD																						
AGA															2	2					4	4
AGE																						
AGL						1	3					4		1	1	2	1				5	9
AGO				1	5	9	23	12				50	1	20	62	25	28	9			145	195
AGP							1					1			1	3					4	5
AGR																						
AGS						1						1				1		1			2	3
ESD								1	(1)					1	1		1				3	3
ESC								2				2			1	1	1				3	5
ESH						1						1			1	1					2	3
ESN						1	2					3				1	1				2	5
ESP															3	1					4	4
ESS																						
FI				1		4	6	2				13		3	7	6	1				17	30
FO				1		7	5	3				16	1	6	13	6	2				28	44
DDD																						
DDC																						
DDF					6	9	7	3				25		2	16	10	8	5			41	66
RO																						
JO																						
LO																						
GID																						
GIC																						
GII														1							1	1
GIL						1	(1)															
GIP																						
AFD																						
AFC																						
AFF						2	4	6	2			14	1	6	9	14	5	6			41	55
AFP						2	2	2				6	1	2	7	4	3	4			21	27
AFS							7	5	1			13		2	6	10	17	10	3		48	61
FAORs																						
TOTAL				3	11	41	62	41	2			160	4	47	128	94	69	35	3		380	540

Legend: RO = Regional Offices JD = Joint Agricultural Divisions with UN Economic Commission LO = Liaison Offices

Table IV/H: OTHER FUNDS - Proposed Establishment by Grade and Unit as of 31 December 1993 (including upgradings) 6/

Div.	Director			Professional					General Service							Total	Grand Total				
	DG	DDG	ADG	D-2	D-1	P-5	P-4	P-3	P-2	P-1	G-7	G-6	G-5	G-4	G-3			G-2	G-1		
ODG																					
AGD																					
AGA						1					1	1								1	2
AGE																					
AGL																					
OSRO						1	3				4	1	1	3	1					6	10
AGP																					
AGR					1	3					4	1		2	2					5	9
AGS																					
ESD						1					1			1						1	2
ESC																					
ESH						1	1		1		3			1	1					2	5
ESN 3/					1	1	4				6		1	2	3	3				9	15
ESP																					
ESS																					
FI																					
FO																					
DDD																					
DDC 4/					16	34	9	1	1		61	1	4	11	22	10				48	109
DDF							2				2				1					1	3
RO													2	3	4	1	9	20		39	39
JD																					
LO																					
GID																					
GIC							7	1			8		1			1				2	10
GII						1					1										1
GIL															1					1	1
GIP				1	2	11	22	37	4		77	6	21	25	45	71	27	1	196	273	
AFD						1		1			2		1	1	5	3				10	12
AFC						4	13	12	8		37	2		2	7	6	4			21	58
AFF																					
AFP														1	2	1				4	4
AFS							1	1			2		1	3	4	11	12	10		41	43
FAORs																					
TOTAL				1	20	59	62	53	14		209	10	33	52	99	110	52	31	387	596	

Legend: RO = Regional Offices JD = Joint Agricultural Divisions with UN Economic Commission LO = Liaison Offices

Table IV/1: SUMMARY - ALL FUNDS - Proposed Establishment by Grade and Unit as of 31 December 1993 (including upgradings)

Div.	Director			Professional							Total	General Service							Total	Grand Total
	DG	DDG	ADG	D-2	D-1	P-5	P-4	P-3	P-2	P-1		G-7	G-6	G-5	G-4	G-3	G-2	G-1		
ODG	1	1	1	5	6	18	23	16	4		75	1	17	15	20	7	1	61	136	
AGD			1		2						3	1	1	2		2		6	9	
AGA				1	3	13	17	2			36	1	4	8	11	3		27	63	
AGE				1		2	3	1			7							7	7	
AGL				1	3	16	16	4	1		41	1	4	9	11	4		29	70	
AGO/OSRO				1	5	10	26	12			54	1	21	63	28	29	9	151	205	
AGP				1	4	22	19	7			53	1	2	8	23	3		37	90	
AGR				1	4	13	6	2			26	2	3	8	9	7		29	55	
AGS				1	4	17	10	3	1		36		3	10	11	1	1	26	62	
ESD			1		3	3		2			9	3	1	4	2	2		12	21	
ESH				1	5	15	17	13	7		58		14	16	19	6	1	56	114	
ESH				1	4	21	18	1	2		47		4	9	17	5	3	38	85	
ESN				1	3	10	19	6			39	1	3	6	16	8	1	35	74	
ESP				1	3	11	20	3	4		42		4	7	15	10	1	37	79	
ESS				1	2	7	11	9	3		33	1	20	15	17	4		57	90	
FI			1	4	8	32	30	13	1		89	1	17	27	34	14	4	97	186	
FO			1	4	4	22	32	5	2		70	2	15	28	17	13	2	77	147	
DDD			1	1	3	1					6		2	3	2			7	13	
DDC				1	23	46	23	4	2		99	2	7	15	29	28	2	83	182	
DDF				1	9	14	18	7			49	1	8	18	17	9	5	58	107	
RO			4	2	4	57	38	1	2		108	14	17	44	46	33	32	222	330	
JD				1	3	7	7	3			21		1	2				3	24	
LO				2		4	2				8	4	5	5	4	3		21	29	
GID			1		1	1		1			4	1	2	1	6	2		12	16	
GIC				1		3	9	4	1		18	1	8	8	6	6	1	30	48	
GII				1		5	7	16	4		33	1	5	12	11	8		37	70	
GIL				1		4	4	10	4		23	2	6	7	12	9	3	39	62	
GIP				1	3	11	24	40	4		83	6	22	26	48	71	27	201	284	
AFD			1		1	2		1			5		2	1	6	3	1	13	18	
AFC				1	1	5	14	13	10		44	2	3	2	7	8	4	26	70	
AFB				1	3	5	9	12	4		34	1	16	21	21	10	8	77	111	
AFP				1	3	11	15	12	6		48	1	17	32	20	14	5	89	137	
AFS				1	3	4	11	9	2		30	5	18	25	47	98	90	318	348	
FAORs				21	40	18	18	45	13		155	69	87	89	88	107	149	687	842	
TOTAL	1	1	12	62	160	430	466	277	77		1 486	126	359	546	620	527	350	170	2 698	4 184

Legend: RO = Regional Offices JD = Joint Agricultural Divisions with UN Economic Commission LO = Liaison Offices