

## FUNDING STATUS

## FUNDS RECEIVED FOR APPROVED PROJECTS

As at 11 April 2006

Recipient	Donor	Approval Date	Funds Received	Date Funds Received	Budget (DWH)	Budget (FPMIS)
Burkina Faso	FAO (TCP/BKF/3003)	02 Sep 2004	119,413	02 Sep 2004	119,413	148,729
	Italy (OSRO/BKF/401/ITA)	22 Nov 2004	266,040	14 Dec 2004	266,040	266,040
Cape Verde	FAO (TCP/CVI/3001)	19 Aug 2004	148,729	19 Aug 2004	148,729	148,729
Chad	FAO (TCP/CHD/3002)	02 Sep 2004	148,729	02 Sep 2004	148,729	148,729
	United States of America (OSRO/CHD/501/USA)	20 Apr 2005	49,041	09 Jun 2005	49,041	49,041
	France (OSRO/CHD/401/FRA)	05 Oct 2004	404,374	16 Dec 2004	404,374	404,374
Egypt	FAO (TCP/EGY/3002)	18 Jan 2005	192,537	18 Jan 2005	192,537	192,537
Gambia, Republic of	FAO (TCP/GAM/3003)	12 Aug 2004	182,327	12 Aug 2004	182,327	182,327
	Greece (OSRO/GAM/501/GRE)	31 Jan 2005	65,359	01 Feb 2005	65,359	65,359
Global	Multilateral (GCP /GLO/156/MUL)	11 Nov 2005	297,000		0	489,275
Guinea	FAO (TCP/GUI/3004)	05 Apr 2005	144,001	05 Apr 2005	144,001	144,001
Guinea-Bissau	Portugal (OSRO/GBS/501/POR)	03 Feb 2005	331,900	18 Apr 2005	331,900	331,900
Mali	FAO (TCP/MLI/3001)	02 Sep 2004	148,729	02 Sep 2004	148,729	148,729
	United States of America (OSRO/MLI/401/USA)	20 Aug 2004	1,000,000	15 Sep 2004	1,000,000	1,000,000
	Italy (OSRO/MLI/402/ITA)	30 Sep 2004	399,060	14 Dec 2004	399,060	399,060
Mauritania	FAO (TCP/MAU/3003)	27 Feb 2004	395,657	27 Feb 2004	395,657	395,657
	Finland (OSRO/MAU/405/FIN)	16 Dec 2004	640,900	28 Dec 2004	640,900	640,900
	Belgium (OSRO/MAU/406/BEL)	06 Dec 2004	65,018	06 Jun 2005	69,100	69,099
	Italy (OSRO/MAU/401/ITA)	19 Feb 2004	186,000	11 Oct 2004	186,000	186,000
	Norway (OSRO/MAU/402/NOR)	25 Mar 2004	142,305	05 Apr 2004	143,351	143,351
Morocco	Italy (OSRO/MAU/403/ITA)	25 Nov 2004	1,336,000	22 Dec 2004	1,336,000	1,336,000
	FAO (TCP/MOR/3004)	20 Apr 2004	379,477	20 Apr 2004	379,477	379,477
Niger	Italy (OSRO/MOR/401/ITA)	13 Apr 2004	184,029	05 Jul 2004	184,029	184,029
	FAO (TCP/NER/3001)	02 Sep 2004	148,729	02 Sep 2004	148,729	148,729
Senegal, Republic of	Italy (OSRO/NER/401/ITA)	30 Aug 2004	399,060	14 Dec 2004	399,060	399,060
	FAO (TCP/SEN/3002)	13 Aug 2004	318,238	13 Aug 2004	318,238	388,729
	Italy (OSRO/SEN/403/ITA)	25 Nov 2004	668,000	23 Dec 2004	668,000	668,000
Sudan	Austria (OSRO/SEN/401/AUS)	22 Nov 2004	533,200	02 Dec 2004	533,200	533,200
	Saudi Arabia, Kingdom of (OSRO/SEN/402/SAU)	21 Sep 2004	1,000,000	01 Dec 2004	1,000,000	1,000,000
	FAO (TCP/SUD/3003)	02 Sep 2004	148,729	02 Sep 2004	148,729	148,729
Tunisia	UNDP (SUD/03/016/ /01/12)	20 Jan 2004	52,800	20 Jan 2004	52,800	52,800
	FAO (TCP/TUN/3002)	13 Jul 2004	388,921	13 Jul 2004	388,921	388,921
	Italy (OSRO/TUN/501/ITA)	09 May 2005	615,350	29 Aug 2005	615,350	615,350

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Inter Regional (No country specific, Algeria, Mali, Mauritania)	FAO (TCP/INT/3001)	30 Apr 2004	394,463	30 Apr 2004	394,463	394,463
Inter Regional (No country specific, Burkina Faso, Cape Verde, Algeria, Eritrea, Gambia, Republic of, Morocco, Mauritania, Niger, Sudan, Senegal, Republic of)	FAO (TCP/INT/3006)	26 Aug 2004	376,077	26 Aug 2004	376,077	376,077
Inter Regional (No country specific, Eritrea, Sudan, Yemen, Republic of)	FAO (TCP/INT/3003)	10 May 2004	387,673	10 May 2004	387,673	387,673
Inter Regional (No country specific, Mali, Mauritania, Niger, Senegal, Republic of, Chad)	FAO (TCP/INT/3007)	13 Aug 2004	400,761	13 Aug 2004	400,761	399,727
	FAO (TCP/INT/3008)	13 Aug 2004	399,727	13 Aug 2004	399,727	399,727
Inter Regional (No country specific, Morocco, Mali, Mauritania, Niger)	FAO (TCP/INT/3009)	05 Oct 2004	399,087	05 Oct 2004	399,087	399,087
Inter Regional (No country specific, Morocco, Niger, Chad)	FAO (TCP/INT/3002)	30 Apr 2004	393,877	30 Apr 2004	393,877	393,877

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Regional Africa (No country specific, Algeria, Libyan Arab Jamahiriya, Morocco, Mali, Mauritania, Niger, Senegal, Republic of, Chad, Tunisia)	Australia (OSRO/RAF/425/AUL)	28 Sep 2004	178,537	25 Oct 2004	178,537	178,537
	Czech Republic (OSRO/RAF/429/CEH)	18 Oct 2004	40,004	11 Nov 2004	40,004	40,004
	Islamic Development Bank (OSRO/RAF/409/IDB)	03 Aug 2004	1,000,000	03 Dec 2004	1,000,000	1,000,000
Regional Africa (No country specific, Algeria, Libyan Arab Jamahiriya, Morocco, Mauritania, Tunisia)	Ireland (OSRO/RAF/504/IRE)	16 Mar 2005	122,910	10 Aug 2005	122,910	122,910
Regional Africa (No country specific, Algeria, Mali, Mauritania, Niger, Senegal, Republic of, Chad)	Germany (OSRO/RAF/432/GER)	02 Dec 2004	840,923	15 Dec 2004	800,250	800,250
Regional Africa (No country specific, Algeria, Morocco, Mali, Mauritania, Niger, Senegal, Republic of, Chad, Tunisia)	African Development Bank (OSRO/RAF/410/AFB)	10 Aug 2004	2,000,000	05 Oct 2004	2,000,000	2,000,000
Regional Africa (No country specific, Algeria, Morocco, Tunisia)	Netherlands (OSRO/RAF/431/NET)	20 Oct 2004	3,213,250	12 Nov 2004	3,213,250	3,213,250

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Regional Africa (No country specific, Burkina Faso, Algeria, Gambia, Republic of, Morocco, Mali, Mauritania, Niger, Sudan, Senegal, Republic of, Chad)	International Fund For Agricultural Development (OSRO/RAF/417/IFA)	24 Nov 2004	1,190,000	04 Mar 2005	1,190,000	1,190,000
	International Fund For Agricultural Development (OSRO/RAF/418/IFA)	05 Oct 2004	180,995	15 Jun 2005	181,000	181,000
Regional Africa (No country specific, Burkina Faso, Cape Verde, Gambia, Republic of, Guinea, Guinea-Bissau, Mali, Mauritania, Niger, Senegal, Republic of, Chad)	Spain, Kingdom of (OSRO/RAF/433/SPA)	19 Nov 2004	907,410	27 Jan 2005	907,410	907,410
Regional Africa (No country specific, Burkina Faso, Cape Verde, Gambia, Republic of, Guinea-Bissau, Senegal, Republic of)	FAO (TCP/RAF/3009)	05 Oct 2004	399,377	05 Oct 2004	399,377	399,377
	FAO (TCP/RAF/3010)	05 Oct 2004	199,537	05 Oct 2004	199,537	199,537
Regional Africa (No country specific, Burkina Faso, Mali, Niger, Senegal, Republic of)	Luxembourg (OSRO/RAF/422/LUX)	16 Sep 2004	255,400	27 Oct 2004	255,400	255,400
Regional Africa (No country specific, Mali, Mauritania, Chad)	Japan (OSRO/RAF/414/JPN)	10 Sep 2004	2,978,339	01 Oct 2004	2,978,339	2,978,339

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Regional Africa (No country specific, Mali, Mauritania, Niger, Senegal, Republic of, Chad)	Canada (OSRO/RAF/412/CAN)	23 Aug 2004	4,920,572	21 Sep 2004	4,920,572	4,920,572
	Norway (OSRO/RAF/406/NOR)	26 Jul 2004	499,038	05 Aug 2004	499,038	499,038
	European Commission (OSRO/RAF/416/EC)	06 Oct 2004	1,993,120	15 Oct 2004	2,400,000	2,400,000
	United Kingdom (OSRO/RAF/411/UK)	19 Aug 2004	2,568,250	21 Sep 2004	2,568,250	2,568,250
	Netherlands (OSRO/RAF/408/NET)	25 Aug 2004	2,448,800	29 Sep 2004	2,448,800	2,448,800
	France (OSRO/RAF/426/FRA)	05 Oct 2004	5,080,800	02 Nov 2004	5,080,800	5,080,800
	European Commission (OSRO/RAF/427/EC)	29 Sep 2004	22,993,510	14 Oct 2004	27,911,520	27,911,520
Regional Africa (No country specific, Mali, Niger, Chad)	Germany (OSRO/RAF/424/GER)	22 Aug 2005	413,819	08 Sep 2005	413,817	413,817
Regional Africa (No country specific, Mauritania, Senegal, Republic of)	Sweden (OSRO/RAF/428/SWE)	24 Nov 2004	930,944	24 Dec 2004	930,944	930,944
Regional Africa (No country specific, Morocco, Mali, Mauritania, Niger, Senegal, Republic of, Chad)	United States of America (OSRO/RAF/801/USA)	08 Sep 1998	2,300,000	15 Sep 2004	2,300,000	2,300,000
Regional Africa (No country specific, Morocco, Mali, Mauritania, Senegal, Republic of)	France (OSRO/RAF/407/FRA)	04 Aug 2004	362,635	27 Aug 2004	362,635	362,636
Regional Africa (No country specific, Morocco, Mauritania)	Saudi Arabia, Kingdom of (OSRO/RAF/415/SAU)	02 Sep 2004	2,000,000	26 Oct 2004	2,000,000	2,000,000
Regional Africa (No country specific, Morocco, Tunisia)	Belgium (OSRO/RAF/421/BEL)	13 Oct 2004	583,999	22 Dec 2004	583,999	583,999

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Regional Africa (No country specific, Niger, Senegal, Republic of)	Agence Intergouvernementale de la Francophonie (OSRO/RAF/423/AIF)	08 Oct 2004	265,182	03 Dec 2004	265,182	265,182
<b>Total FAO</b>			<b>6,214,795</b>		<b>6,214,795</b>	<b>6,313,568</b>
<b>Total Donor</b>			<b>68,903,873</b>		<b>73,896,221</b>	<b>74,385,496</b>
<b>Grand Total</b>			<b>75,118,668</b>		<b>80,111,016</b>	<b>80,699,064</b>