



**JOINT FAO/WHO FOOD STANDARDS PROGRAMME
CODEX ALIMENTARIUS COMMISSION
35th Session, FAO Headquarters,
Rome, Italy, 2-7 July 2012**

FINANCIAL AND BUDGETARY MATTERS

A. BACKGROUND

1. In accordance with Rule XIII.1 of the Commission’s Rules of Procedure, the Secretariat submits an estimate of expenditure based on the proposed programme of work of the Commission and its subsidiary bodies, together with information concerning expenditures for the previous financial period. The estimate of expenditure shall make provisions for the operating expenses of the Commission and the subsidiary bodies of the Commission established under Rule XI.1(a) and XI.1(b)(ii) and for the expenses relating to staff assigned to the Programme and other expenditures incurred in connection with the servicing of the latter. This document provides information on the budget for the 2010-2011 biennium and the forecast for 2012-2013.

Budget Process in FAO

2. Beginning with the 2010-11 biennium, FAO moved to a results-based budgeting process that directly connects resource allocations to results and is based on the setting of strategic objectives. The *Strategic Objective* to which the Codex programme contributes is “*Strategic objective D: Improved quality and safety of foods at all stages of the food chain.*”, within which a number of *organizational results* supporting the strategic objective are defined. The FAO unit providing scientific advice contributes to this *organizational result* through Unit Result D01G107 “*Scientific advice on food safety provided to standards setting bodies and FAO member countries*”.

3. The unit result for the Joint FAO/WHO Food Standards Programme is “*Unit result D0106: Implementation of the work programme of the Codex Alimentarius Commission in accordance with its strategic plan*”. The Codex Strategic Plan 2008-2013 was taken into account to ensure that the grouping of activities should follow the same logical order in the structure of the budget, as presented below.

Organisational result D01. New and revised internationally agreed standards and recommendations for food safety and quality that serve as the reference for international harmonisation		
Unit Result D01G106 / Work Programme of the CAC implemented in accordance to the Strategic Plan		
Products/Service		
D01G10601	Providing the Secretariat to the Codex Alimentarius and its subsidiary bodies	
	Activity	
	D01G1060101	Implementation of the Korean and Japanese Trust Fund in Headquarters*
	D01G1060102	Providing the Secretariat to the CAC, CCEXEC and CCGP
	D01G1060103	Providing the Secretariat to the FAO/WHO Coordinating Committees
	D01G1060104	Providing the Secretariat to the food safety committees

	D01G1060105	Providing the Secretariat to the commodity committees
	D01G1060106	Providing the Secretariat to the general committees (CCFICS and CCMAS)
	D01G1060107	Providing the Secretariat to the labelling and nutrition committees (CCFL and CCNFSDU)
D01G10602	Publication of Codex standards and related texts	
D01G10603	Communication and information on Codex standards and related texts	
D01G10604	Coordination with FAO, WHO, UN agencies, intergovernmental organisations and standard setting bodies	
	D01G1060401	Cooperation with other organisations
	D01G1060402	Participation in capacity building activities

* Funding of seconded officers by the governments of Japan and the Republic of Korea.

Budget Process in WHO

4. Scientific advice and Codex work falls under Strategic Objective 9:

To improve nutrition, food safety and food security, throughout the life course, and in support of public health and sustainable development.

5. Within this strategic objective the relevant organization-wide expected result is OWER 9.2:

Norms, including references, requirements, research priorities, guidelines, training manuals and standards, produced and disseminated to Member States in order to increase their capacity to assess and respond to all forms of malnutrition, and zoonotic and non-zoonotic foodborne diseases, and to promote healthy dietary practices.

B. BUDGET FOR 2010-2011

6. The total budget of FAO at the organisational level was approved by the 36th Session of the FAO Conference (November 2009). As regards WHO, the Organization's budget proposals were approved by the 62nd Session of the World Health Assembly (May 2009) (Contribution to the budget of the Codex Secretariat).

7. The approved Programme of Work and Budget shows a total contribution of USD 8,302,000: FAO contribution USD 7,077,000 (85.2%) and WHO contribution USD 1,225,000 (14.8%). The overall funding level of the Codex budget and expenditures for 2010-11 are summarised in **Table 1**.

8. The detailed expenses for 2010 - 2011 are presented in **Annex 2**.

9. A significant portion of the Codex budget supports: the organisation of the sessions of the Commission and the Executive Committee; the servicing of the sessions of the subsidiary bodies; and the meetings of FAO/WHO Coordinating Committees, for which the Codex budget covers interpretation and translation costs.

Table 1. Budget and Expenditure 2010-2011 - Combined Accounts (US\$'000)

Account Description	Approved PWB 2010-11¹	Expenditure 2010-2011
FAO Contribution	7,077 (85.2%)	6,835 (84.78%)
WHO Contribution	1,225 (14.8%)	1,225 (15.19%)
Miscellaneous Income ²		2 (0.03%)
TOTAL REVENUE	8,302 (100%)	8,062 (100%)
Salaries Professional	2,748 [33.1%]	2,564 [31.8%]
Salaries General Service	1,412 [17.0%]	1,346 [16.7%]
Staff Costs	4,160 (50.1%)	3,910 (48.5%)
Other Human Resources ³	1,015 [12.2%]	1,381 [17.1%]
General Expenses ⁴	459 [5.5%]	502 [6.2%]
Non Expendable Equipment ⁵	107 [1.3%]	61 [0.8%]
Chargeback ⁶	1,710 [20.6%]	1,402 [17.4%]
Travel	851 [10.3%]	806 [10.0%]
Non-Staff Costs	4,142 (49.9%)	4,152 (51.5%)
TOTAL ESTIMATED COSTS	8,302 (100%)	8,062 (100%)

¹ Revised Programme of Work and Budget 2010/2011, as presented in CX/CAC 11/34/11 (CAC 2011).

² Includes reimbursement from external agencies for activities undertaken for them.

³ Includes consultants, contracts and overtime.

⁴ Includes expendable equipment, general operating expenses, general overhead expenses and hospitality.

⁵ Includes data processing equipment and furniture.

⁶ Includes temporary assistance, translation, interpretation and printing serviced by other units of the FAO Headquarters.

The budget is based on the following session planning during the 2010-2011 biennium:

- Annual sessions of the Codex Alimentarius Commission
- Two sessions of the CCEXEC prior to the 33rd and 34th Commission sessions and an additional session between the 34th (2011) and 35th (2012) sessions.
- Other subsidiary bodies, including Coordinating Committees, according to the approved meeting schedule 2010-2011

Contributions from member countries

10. In addition to the contribution from the Regular Budget, two food standards officers are seconded to FAO from Member States (Japan and Republic of Korea).

11. Another important contribution to the Codex budget results from the host country arrangements for convening Codex sessions. The figures provided by host countries were presented in 2010 and are now regularly included in the budget document.

12. The costs borne by host countries for holding Codex sessions (except Coordinating Committees) in 2010-2011 amount to **USD 6,520,595**. This is an overall figure as not all host countries provided a comparable breakdown of expenses such as translation and interpretation or cost of venue. This figure shows the essential importance of the contribution of host countries in support of the Codex programme.

Language coverage

Russian

13. At the 32nd Session of the Commission (2009), the Delegation of the Russian Federation expressed the wish that Russian, which is an FAO and WHO official language, would be used in future sessions of the Commission and indicated that the Russian Federation had made a contribution to the FAO budget to support the use of Russian in different programmes.

14. Currently many publications and individual standards are available in Russian and recent CCEURO sessions have been held in Russian through funding from the coordinator or co-host. The Secretariat provided interpretation into Russian for the first time at the 34th Session of the Commission (2011).

15. Additional funding was provided by FAO to the Codex budget 2012-2013 for the purpose of language coverage in Russian (see also paragraph 18). These funds will be used for the translation of documents for the Executive Committee and the Commission in 2012-2013, and possibly for other documents.

Portuguese in CCAFRICA

16. Portuguese was used in the 18th and 19th Sessions of the Coordinating Committee for Africa (2009 and 2011), and will be used in the 20th Session (2013) as an interpretation language in view of its importance to facilitate the participation of Portuguese-speaking countries. The additional cost is estimated at USD 16,500. However, it is not possible to provide translation of documents into Portuguese in view of current resources.

C. BUDGET PROPOSALS FOR 2012-13

17. The budget proposals for 2012-2013 are presented in **Table 2**. The budget is based on the following session planning during the 2012-2013 biennium:

- Annual sessions of the Codex Alimentarius Commission (2012 and 2013)
- Two sessions of the CCEXEC prior to the Commission sessions, following the decision of the CCEXEC that no additional session was needed (REP 11/EXEC, para. 60)
- Other subsidiary bodies, including Coordinating Committees, maintaining the same meeting schedule as in 2010-2011

18. The figures for 2012-13 are based on the previous year's budget increased by the additional amount of **USD 250,000** provided as per the following breakdown: **177,000** for Russian language coverage for Codex and **73,000** for Russian language coverage for the Executive Committee. Subsequently, in order to apply efficiency savings requested by the Organization all groups in the Nutrition and Consumer Protection Division (AGN) were affected by a 10% reduction on their non-staff resources bringing the total biennial Codex budget to **USD 8,256,256**.

Budget for 2012-13 - Combined Accounts (US\$'000)

Account Description	Budget Proposals at the 34th CAC	Approved PWB 2012-13, with Efficiency Savings
FAO Contribution	7,075 (85.2%)	7,031 (85.2%)
WHO Contribution	1,225 (14.8%)	1,225 (14.8%)
TOTAL CONTRIBUTIONS	8,300 (100%)	8,256 (100%)
Salaries Professional	2,860 [34.4%]	2,887 [35.0%]
Salaries General Service	1,416 [17.1%]	1,444 [17.5%]
Staff Costs	4,276 (51.5%)	4,331 (52.5%)
Other Human Resources ⁷	1,200 [14.5%]	1,200 [14.5%]
General Expenses ⁸	300 [3.6%]	300 [3.6%]
Non Expendable Equipment ⁹	100 [1.2%]	100 [1.2%]
Internal Common Services ¹⁰	1,683 [20.3%]	1,600 [19.4%]
Travel	741 [8.9%]	725 [8.8%]
Non-Staff Costs	4,024 (48.5%)	3,925 (47.5%)
TOTAL ESTIMATED COSTS	8,300 (100%)	8,256 (100%)

D. FAO/WHO Scientific Support to Codex

19. As agreed at the 27th Session of the Codex Alimentarius Commission, FAO and WHO are providing information regarding the budget allocated to Codex-related activities, especially those related to the provision of scientific advice requested by Codex and by member countries.

20. The present document provides an update of the information presented to the 34th Session of the Commission and an estimation of the budget for the period 2012-2013. This includes both Organizations'

⁷ Includes consultants, contracts and the overtime of the General Service staff.

⁸ Includes expendable equipment, general operating expenses, general overhead expenses and hospitality.

⁹ Includes data processing equipment and furniture.

¹⁰ Includes temporary assistance, translation, interpretation and printing serviced by the relevant units of the FAO Headquarters.

Regular Programme financial contribution, as well as extra-budgetary resources used to implement, in a timely and sound way, the expert meetings and consultations that provide scientific advice to Codex (i.e. JECFA, JMPR, JEMRA, and *ad hoc* expert consultations) and prepare technical documents and reports.

FAO budget

21. The activities related to food safety scientific advice are carried out under FAO's Strategic Objectives D "Improved quality and safety of foods at all stages of the food chain" and A "Sustainable intensification of crop production". Under this framework, Organizational output D01G202 "Scientific advice on food safety and nutrition provided to standards setting bodies and FAO member countries" is led by the Nutrition and Consumer Protection Division (AGN), with contributions from other units in FAO, such as the Animal Production and Health Division (AGA) of the Agriculture and Consumer Protection Department and the Policy and Economic Division of the Fisheries and Aquaculture Department (FIPM), and Organizational result A03 "Risks from pesticides are sustainably reduced at national, regional and global levels" is led by the Plant Production and Protection Division (AGP).

22. An ongoing internal review process to formulate necessary further adjustments to the FAO Programme of Work and Budget 2012-13 means that all FAO budgetary information provided here is provisional and subject to change. AGN's provisional regular programme budget for scientific advice on both food safety and nutrition for the 2012-2013 biennium accounts for a total of USD 3,548,196 of which staff costs are USD 2,368,196 and non-staff costs USD 1,180,000 (870,000 for food safety and 310,000 for nutrition scientific advice). FIPM resources planned for scientific advice for the same period was USD 186,325. AGP's estimated budget for JMPR and JMPS is USD 1,010,000, including staff and non-staff costs. The post of FAO JECFA Secretariat is currently vacant with the retirement of the incumbent at the end of 2011 and recruitment for this post is underway.

23. FAO continues to advocate for extra-budgetary resources to support scientific advice and related activities through the Global Initiative for Food-related Scientific Advice (GIFSA) and other mechanisms in place in FAO. To date contributions to GIFSA have been received from three countries (Australia, Italy and the United States of America) and no additional resources have been received since June 2011..

WHO budget

24. In WHO, the majority of the funding (approximately 80%) for the activities and salaries related to the provision of scientific advice on food safety and nutrition is provided by voluntary contributions from member countries rather than regular programme budget.

25. For the current biennium 2012-13, the proposed budget on the provision of scientific advice in food safety is USD 2,640,000 (staff cost), and the activity cost for food safety is estimated at USD 1,500,000 while the estimated cost on the provision of scientific advice in nutrition is USD 2,380,000 (staff cost) and USD 1,347,000 (activities). These figures were estimated based on the necessary amount for planned activities.

26. By June 2012, WHO received contributions from Australia, Japan, Luxemburg, the Republic of Korea and the United States of America for the implementation of the scientific advice activities for 2012-13.

27. As of June 2012, the following funding gaps have to be identified: for scientific advice activities in food safety the current budgeted amount is USD 425,000, the current gap amounts to approximately 70%. Staff cost are only partially secured, the current gap amounts to approximately 45%. For nutrition, the funding gap is approximately 30% for salaries and 70% for activities.

Annex 1 – Business Plan

1. Following the recommendation of the Executive Committee to use a business plan according to the format presented in CX/EXEC 10/64/3, the plan was prepared for the biennium 2010-2011.
2. The format proposed in document CX/EXEC 10/64/3 was used as a basis for the tables with some adjustments. It is not possible to provide figures for “revenue” as the budget is allocated as a whole, and detailed figures are available only for expenses under “budget”. These tables should be considered in conjunction with the budget figures presented in Annex 2.
3. Staff costs are presented as a global figure in the 2010-2011 budget and cannot be calculated according to the Activity and this entry was therefore deleted. As regards Activity Plans, in terms of budget and funding, “activity sponsor” corresponds to FAO/WHO and host governments.
4. The CCEXEC and Commission may wish to discuss further how the business plan should be presented in view of the availability of relevant information.
5. The Secretariat would also suggest adding another table for Coordinating Committees as these committees provide inputs to several activities, and there is also a significant contribution of host countries, in addition to FAO and WHO, and this could be presented to the next session of the Commission, following the 2012-13 sessions of coordinating committees.

Activity Plans

Activity	1.1 Review and develop Codex Standards and related texts for food safety
Responsible parties	CCFH, CCFA, CCCF, CCPR, CCRVDF, CCNFSU, relevant Task Forces and Commodity Committees
Activity sponsor	FAO/WHO, host governments
CAC Goal	Goal 1 Promoting Sound Regulatory Frameworks
Timeframe	Continuing
FAO Unit Result	D0106 <i>Implementation of the work programme of the Codex Alimentarius Commission in accordance with its strategic plan.</i>
WHO Organization-Wide Expected Result	<i>OWER 9.2 Norms, including references, requirements, research priorities, guidelines, training manuals and standards, produced and disseminated to Member States in order to increase their capacity to assess and respond to all forms of malnutrition, and zoonotic and non-zoonotic foodborne diseases, and to promote healthy dietary practices.</i>

Activity resources

			% of overall budget allocated to this activity
Budget	FAO/WHO Contribution	\$ 596,481	7.3 %
	Contributions from Host Countries	\$ 3,192.318*	
	Other contributions i.e. extra budgetary	none	
	TOTAL	\$3,788,799	

* CCFH, CCFA, CCCF, CCPR, CCRVDF

Activity Plans

Activity name	1.2 Review and develop Codex Standards and related texts for food quality
Responsible parties	Relevant Task Forces, Commodity Committees and FAO/WHO Coordinating Committees
Activity sponsor	FAO/WHO, host governments
CAC Goal	Goal 1 Promoting Sound Regulatory Frameworks
Timeframe	Continuing
FAO Unit Result	D0106 <i>Implementation of the work programme of the Codex Alimentarius Commission in accordance with its strategic plan.</i>
WHO Organization-Wide Expected Result	

Activity Resources

			% of overall budget allocated to this activity
Budget	FAO/WHO Contribution	\$ 100,921	1.25 %
	Contributions from Host Countries	\$ 1,401,900	
	Other contributions i.e. extra budgetary	None	
	TOTAL	\$ 1,502,821	

Activity Plans

Activity	1.3 Review and develop Codex Standards and related texts for food labelling and nutrition
Responsible parties	CCFL, CCNFSDU
Activity sponsor	FAO/WHO, host governments
CAC Goal	Goal 1 Promoting Sound Regulatory Frameworks
Timeframe	Continuing
FAO Unit Result	D0106 <i>Implementation of the work programme of the Codex Alimentarius Commission in accordance with its strategic plan.</i>
WHO Organization-Wide Expected Result	<i>OWER 9.2 Norms, including references, requirements, research priorities, guidelines, training manuals and standards, produced and disseminated to Member States in order to increase their capacity to assess and respond to all forms of malnutrition, and zoonotic and non-zoonotic foodborne diseases, and to promote healthy dietary practices.</i>

Activity Resources

			% of overall budget allocated to this activity
Budget	FAO/WHO Contribution	\$57,473	0.7 %
	Contributions from Host Countries	\$1,021,200	
	Other contributions i.e. extra budgetary	None	
	TOTAL	\$ 1,078,673	

Activity Plans

Activity	1.4 Review and develop Codex Standards and related texts for food inspection and certification, and methods of sampling and analysis
Responsible parties	CCMAS, CCFICS
Activity sponsor	FAO/WHO, host governments
CAC Goal	Goal 1 Promoting Sound Regulatory Frameworks
Timeframe	Continuing
FAO Unit Result	D0106 <i>Implementation of the work programme of the Codex Alimentarius Commission in accordance with its strategic plan.</i>
WHO Organization-Wide Expected Result	<p>OWER 9.2 <i>Norms, including references, requirements, research priorities, guidelines, training manuals and standards, produced and disseminated to Member States in order to increase their capacity to assess and respond to all forms of malnutrition, and zoonotic and non-zoonotic foodborne diseases, and to promote healthy dietary practices.</i></p> <p>OWER 9.6 <i>Capacity built and support provided to Member States, including their participation in international standard-setting in order to increase their ability to assess risk in the areas of zoonotic and non-zoonotic foodborne diseases and food safety, and to develop and implement national food-control systems, with links to international emergency systems.</i></p>

Activity Results

			% of overall budget allocated to this activity
Budget	FAO/WHO Contribution	\$ 104,383	1.2%
	Contributions from Host Countries	\$ 642,400	
	Other contributions i.e. extra budgetary	None	
	TOTAL	\$ 746,783	

Annex 2

Codex Detailed Expenditures 2010

	Salaries Professional	Salaries General Service	Other Human Resources	Travel	Equipment	General Operating Expenses (external common services)	General Operating Expenses (internal common services)	Total
Work programme of the CAC implemented in accordance with its strategic plan	1,395,805	711,636	216,859	50,380	2,206	100,115	362,352	2,839,353
Providing the Secretariat to the CAC, CCEXEC and CCGP	1,824	208	34,150	173,955	3,602	96,329	242,518	552,586
Providing the Secretariat to the FAO/WHO Coordinating Committees	0	0	0	93,167	0	14,657	129,021	236,845
Providing the Secretariat to the Food Safety Committees (CCFA, CCCF, CCFH, CCPR, CCRVDF)	0	0	0	34,305	0	8,992	4,021	47,317
Providing the Secretariat to the Commodity Committees (CCFFV, CCPFV, CCFO, CCFFP)	0	0	0	12,134	0	1,001	5,402	18,536
Providing the Secretariat to the General Committees (CCFICS, CCMAS)	0	0	0	0	0	417	413	831
Providing the Secretariat to the Labelling and Nutrition Committees (CCFL, CCNFSDU)	0	0	0	18,465	0	664	551	19,680
Publication of Codex standards and related texts	0	0	13,850	0	0	1,753	8,051	23,654
Communication and information on Codex standards and related texts	0	0	0	42	1,260	6,574	0	7,876
Coordination with FAO, WHO, UN agencies, intergovernmental organizations and standard-setting bodies	0	0	0	11,992	0	11	0	12,003
Cooperation with other organisations	0	0	0	6,357	0	10,000	0	16,357
GRAND TOTAL	1,397,629	711,844	264,859	400,796	7,068	240,513	752,328	3,775,037

Codex Detailed Expenditures 2011

	Salaries Professional	Salaries General Service	Other Human Resources	Travel	Equipment	General Operating Expenses (external common services)	General Operating Expenses (internal common services)	Total
Work programme of the CAC implemented in accordance with its strategic plan	1,166,341	634,371	427	3,719	17,712	125,891	40,532	1,988,993
Providing the Secretariat to the CAC, CCEXEC and CCGP	0	0	482,824	81,474	8,912	93,112	186,521	852,631
Providing the Secretariat to the FAO/WHO Coordinating Committees	0	0	225	45,848	0	5,235	166,521	217,829
Providing the Secretariat to the Food Safety Committees (CCFA, CCCF, CCFH, CCPR, CCRVDF)	0	0	400,000	55,386 ¹¹ 85,000	0	6,823	1,955	549,164
Providing the Secretariat to the Commodity Committees (CCFFV, CCPFV, CCFO, CCFFP)	0	0	0	34,853	0	11,355	36,177	82,385
Providing the Secretariat to the General Committees (CCFICS, CCMAS)	0	0	0	27,596	0	4,071	71,885	103,552
Providing the Secretariat to the Labelling and Nutrition Committees (CCFL, CCNFSDU)	0	0	0	22,218	0	2,214	13,361	37,793
Publication of Codex standards and related texts	0	0	200,090	12,640	4,843	7,901	93,067	318,541
Communication and information on Codex standards and related texts	0	0	0	0	0	5,205	39,256	44,461
Coordination with FAO, WHO, UN agencies, intergovernmental organizations and standard-setting bodies	0	0	0	28,151	0	102	406	28,659
Cooperation with other organisations	0	0	0	3,485	0	0	0	3,485
Participation in capacity building activities	0	0	32,401	4,802	22,409	117	0	59,729
GRAND TOTAL	1,166,341	634,371	1,115,967	405,172	53,876	262,026	649,469	4,287,222

¹¹ Travel to Codex Committees. The second figure corresponds to funding for travel of some JECFA experts to the 75th JECFA (veterinary drug residues) in November 2011.

Codex Detailed Expenditures 2010-11

	Salaries Professional	Salaries General Service	Other Human Resources	Travel	Equipment	General Operating Expenses (external common services)	General Operating Expenses (internal common services)	Total
Work programme of the CAC implemented in accordance with its strategic plan	2,562,146	1,346,007	217,286	54,099	19,918	226,006	402,884	4,828,346
Providing the Secretariat to the CAC, CCEXEC and CCGP	1,824	208	516,974	255,429	12,514	189,441	428,827	1,405,217
Providing the Secretariat to the FAO/WHO Coordinating Committees	0	0	225	139,015	0	19,892	295,542	454,674
Providing the Secretariat to the Food Safety Committees (CCFA, CCCF, CCFH, CCPR, CCRVDF)	0	0	400,000	174,691	0	15,815	5,976	596,481
Providing the Secretariat to the Commodity Committees (CCFFV, CCPFV, CCFO, CCFFP)	0	0	0	46,987	0	12,356	41,579	100,921
Providing the Secretariat to the General Committees (CCFICS, CCMAS)	0	0	0	27,596	0	4,488	72,298	104,383
Providing the Secretariat to the Labelling and Nutrition Committees (CCFL, CCNFSDU)	0	0	0	40,683	0	2,878	13,912	57,473
Publication of Codex standards and related texts	0	0	213,940	12,640	4,843	9,654	101,118	342,195
Communication and information on Codex standards and related texts	0	0	0	42	1,260	11,779	39,256	52,337
Coordination with FAO, WHO, UN agencies, intergovernmental organizations and standard-setting bodies	0	0	0	40,143	0	113	406	40,662
Cooperation with other organisations	0	0	0	9,842	0	10,000	0	19,842
Participation in capacity building activities	0	0	32,401	4,802	22,409	117	0	59,729
GRAND TOTAL	2,563,970	1,346,215	1,380,826	805,968	60,944	502,539	1,401,797	8,062,259