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**Adjustments in the structure under the
Deputy Director-General (Programmes)**

ADDITIONAL INFORMATION

Queries on the substantive content of the document may be addressed to:

**Mr Daniel Gustafson
Deputy Director-General (Programmes)
Tel. +39 065705 6320**

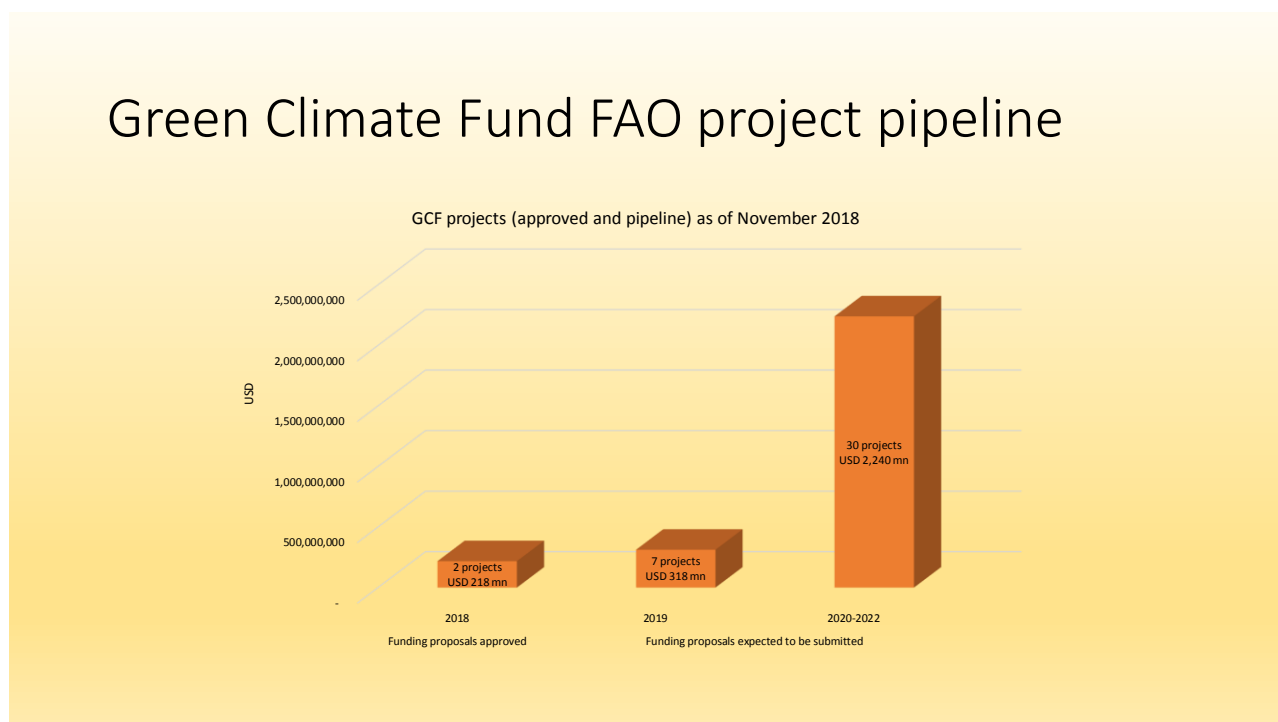
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CL 160

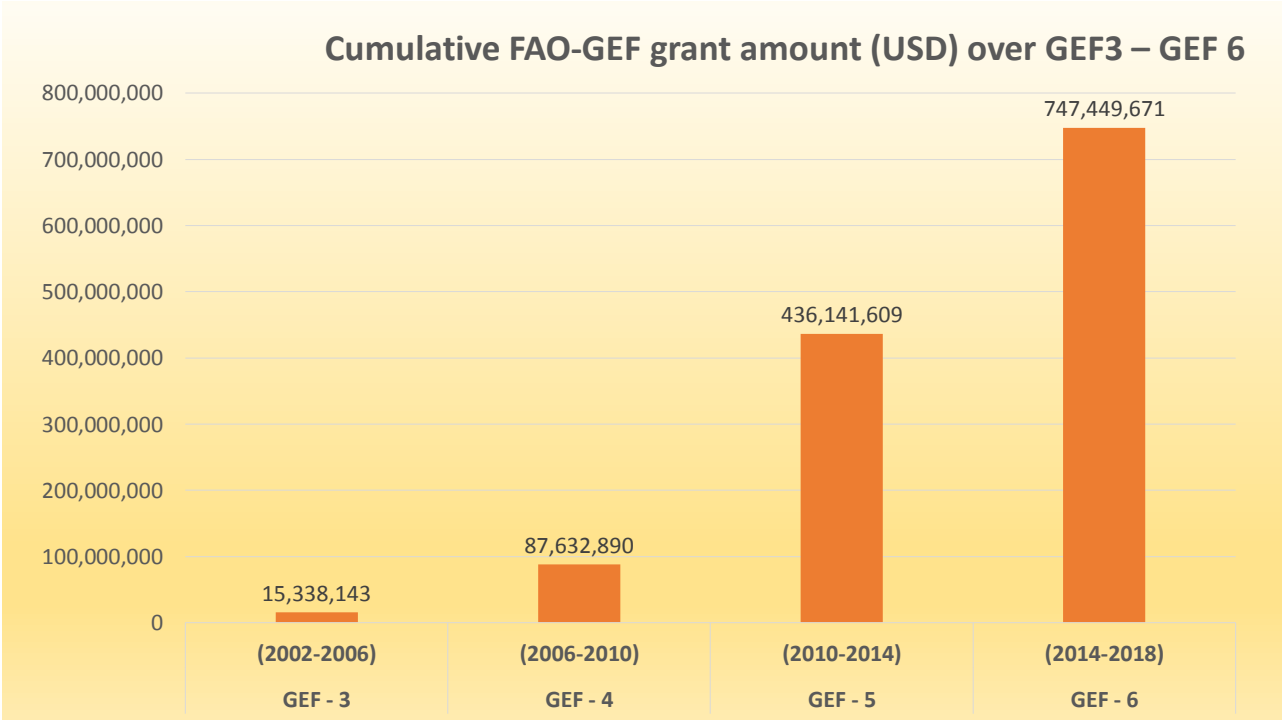
1. This document is an addendum to *CL 160/16 Adjustments in the structure under the Deputy Director-General (Programmes)*.
2. It presents information on the evolving upward trend in the magnitude of Trust Fund projects managed by FAO, which require the concomitant strengthening of operational support and monitoring capacity being proposed.
3. The current configuration and support capacity in the existing Technical Cooperation department is based on past history of managing Trust Fund projects typically in the range of USD 2 million to US 10 million.
4. However, over the past two years, the Organization has been increasing its focus on supporting member countries to achieve their Sustainable Development Goals. In particular, FAO has been scaling-up its climate and environment actions, in order to provide tangible support to members in their efforts to achieve their Nationally Determined Contributions under the Paris Agreement, within the context of the nexus of climate change and food security.
5. In this regard, FAO has recently secured the approval of two large-scale Green Climate Fund (GCF) proposals, for a total value of USD 218 million, in addition to ten smaller GCF Readiness projects. The Organization has submitted two further large-scale GCF projects for consideration, and will be submitting an additional four projects by early 2019. The change in project size for FAO is especially noticeable under the GCF, where the average is USD 71 million. *Table 1* shows the approved, and pipeline of FAO CGF projects.

Table 1: FAO and the Green Climate Fund (GCF)



6. The rapid increase in FAO's climate and environment finance portfolios over the last few years, and the expected further growth in 2019, is also evidenced by the fact that the Organization is now the fourth largest partner of the Global Environment Facility (GEF), with a USD 700 million project portfolio. In addition, FAO has just been selected to be the leader of the new GEF7 Dryland Landscapes Impact Program, for a value of USD 109 million. *Table 2* outlines the recent evolution of the FAO-GEF portfolio.

Table 2: FAO and the Global Environment Facility (GEF)



7. In conclusion, FAO is rapidly increasing the scale of its programming operations. In order to meet this operational challenge, and ensure effective and timely delivery, it is essential that FAO further enhance its organizational configuration for support and monitoring capacity under the Deputy Director-General (Programmes), as proposed in document CL 160/16.