



Appendix 8

88th Executive Committee meeting of the EuFMD

Item: 1.4 Balkans
Author: M. Hovari

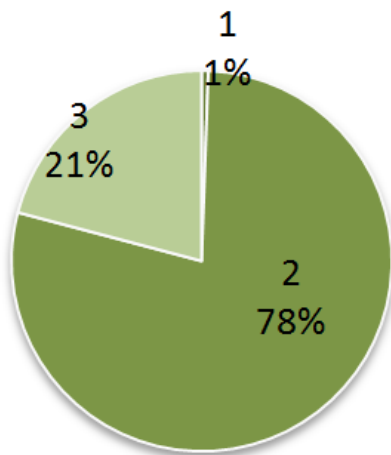


Expected results

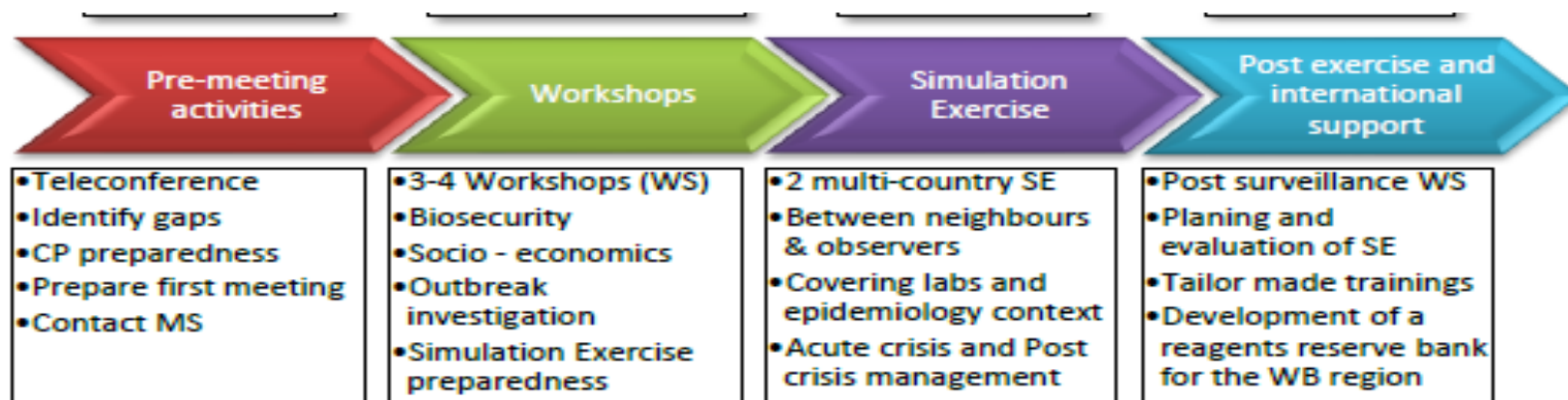
OBJECTIVE: *To support the development of FMD emergency management capacity in the Balkan region.*

OUTPUTS (EXPECTED RESULTS):

1. Coordination framework for western Balkan countries for emergency planning on FMD, including an FMD laboratory sub-network;
2. Improved contingency plans through participation of countries in two multi-country simulation exercises with pre and post exercise training and evaluation on specific themes or chapters of the contingency plans;
3. Integration of national FMD reference centers (laboratories) in the national CPs and improved regional diagnostic capacity for FMD challenge



BALKANS: To support the development of FMD emergency management capacity in the Balkan region.



Expected results:

- Contingency planning (CP) improvement;
- Integration of national FMD reference centres (laboratories) in the national CPs and improved regional diagnostic capacity for an FMD challenge.

Balkans

Participating Countries :

Members: Bulgaria, Serbia, Republic of Macedonia, Croatia, Bosnia and Herzegovina, Albania and Montenegro;

Non-members: Kosovo and Moldova.



Organizations involved:

Danish Veterinary and Food Administration (FVST)

Danish Emergency Management Agency (DEMA)





EuFMD workplan

PROGRESS UPDATE AND REVISED PROGRAM (88 TH Session, October 2014)				2013			2014												2015												Com ment
Activity	Events	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S						
1.Planning																										Done					
1.1 Identification of network focal points	1																									Done					
1.2 Establishment of steering group for <u>SimEx</u>	1																									Done					
1.3 Identification of lab sub-network focal points	1																									Done					
1.4 Regular contact (via email/TC/webinar) with focal points to maintain communication and identify issues, e.g. PTS participation	10 (8)																									Done					
2.1 Workshops held to address specific themes or chapters of CP (demand driven subject choice: see annex 1)	8																									Resc hed.					
2.2 Cross-border simulation exercises held	2																														
2.3 In-country expert support missions (demand-driven)	5																														
2.4 Translation of <u>EuFMD</u> training materials into <u>Serbo-Croat</u>	1																														
3.1 Procurement of lab reagents/kits to support a minimum diagnostic capacity and enable participation in PTS	2																														
3.2 Laboratory training within Balkans	2																														
3.3 Within-Balkan regional PTS organized	1																														

FMD Laboratory Contingency Planning Workshop

Main goal:

to contribute to the improvement of the FMD emergency preparedness in the Western Balkans, focusing on FMD contingency planning for National Reference Laboratories.

Outcome:

it was proposed to organize two additional laboratory trainings as a follow up to this workshop:

- **FMD Laboratory diagnostic methods;**
- **Biosafety (Biorisk) Officer training.**

- **3rd workshop** in a series of 4
- 8 – 10 April 2014, Kraljevo, Serbia
- 13 participants from **six countries**

excellent
cooperation
and
collaboration
between
participants





Issues for Executive Committee attention

- Some countries involved in the project have not yet established a clear **chain of command** in their Contingency Plan nor succeeded completely to implicate / raise **awareness of partners** / stakeholders involved in controlling the disease.

Progress will need to be made as these chapters will be tested during the first simulation exercise;

- The first simulation exercise planned for October 2014 will be held in **End of January 2015**. The Simulation exercise will be designed, executed and evaluated with the help of DEMA/FVST.





Priorities for the next 6 months

- Prepare and organize the 4th workshop: **“FMD Workshop on surveillance”** on **10 – 12 of November 2014** in Sofia, Bulgaria;
- Prepare and organize **“FMD laboratory training”** on **17 – 21 of November 2014** in Brescia, Italy;
- Prepare and organize **Biosafety (Security) Officer Training** before first simulation exercise
- Finalize preparations for the **first multi-country simulation exercise** to be conducted in end of January 2015 with DEMA/FVST
- Prepare and organize a **follow-up workshop** to the first simulation exercise for the evaluation of the outcomes of the first simulation exercise
- Looking at the outcomes adjust the **second simulation exercise** planned in **June/July 2015**





Priorities for the next 6 months

- Provide assistance and guidance to continue developing the **Contingency Plans** and **Operational Manuals** for FMD;
- Facilitate a **Serbo-Croatian version** of the e-learning material in order to use it prior to the simulation exercises to improve preparedness





Budget

Activity	Budget until October 2014				Projection until April 2015	
	Original	Revised*	Spent	Available	Spent	Available
1.1. Balkan emergency planning coordination and animation of laboratory subnetwork	€ 1,200	€ 1,200	€ 0	€ 1,200	€ 0	€ 1,200
2.1 Workshops to address specific themes/chapters of CP	€ 124,800	€ 55,900	€ 28,125	€ 27,775	€ 45,750	€ 10,150
2.2. Cross-border simulation exercises	€ 33,600	€ 75,000	€ 0	€ 75,000	€ 35,000	€ 40,000
2.3 In-country expert support missions	€ 9,000	€ 9,000	€ 1,875	€ 7,125	€ 1,875	€ 7,125
2.4 Translation of training materials into Serbo-Croatian	€ 900	€ 900	€ 0	€ 900	€ 900	€ 0
3.1 Laboratory procurement	€ 24,700	€ 24,740	€ 0	€ 24,740	€ 10,000	€ 14,740
3.2 Laboratory training within Balkans	€ 14,000	€ 41,500	€ 0	€ 41,500	€ 37,500	€ 4,000
3.3 Coordination and arrangement of within-Balkan PTS	€ 6,000	€ 6,000	€ 0	€ 6,000	€ 0	€ 6,000
Total	€ 214,200	€ 214,240	€ 30,000	€ 184,240	€ 120,400	€ 93,840

(*) Proposed rearrangement of the budget