Annex 8 - AP intervention areas covered by the Project

AP Intervention areas	AP expected results	Expected Project outputs[1]
Forest management	Improved competence in managing of forest has created more productive and valuable forests	2.1.1. Test/pilot areas are selected, marked in the field and drawn on the map. 2.1.2. Arrangements are made with local stakeholders for carrying out management activities. Special attention is given to the involvement of women and vulnerable groups. 2.1.3.Improved capacity for applying integrated approaches in forest management 2.1.4. Trainers/extensionists have received instructions to meet the needs in the pilot areas. 2.1.5. Modalities for joint (public/private) forest management and use are defined and introduced. 2.1.6. Standard approach for local agreements is established and is known at all levels.
	Increased wood production through plantation of bare land, or currently under-utilized forestlands	n.a.
	Reduced risks for comprehensive outbreaks of pest and diseases	2.3.1. Forest officials, relevant stakeholders and forest owners are aware of the health hazards resulting from improper forest practices. 2.3.2. Information on how to mitigate pests and diseases has been disseminated to stakeholders. 2.3.3. Support provided for establishing a forest health monitoring system in Kosovo. 2.3.4. Options for establishing an organization for monitoring forest health have been identified. 2.3.5. Forest researchers in Kosovo have established contacts with their colleagues specialized in forest health issues. 2.3.6. Conditions created for exchange of research results and experiences in prevention and mitigation of pests and diseases. 2.3.7. Establishment of laboratory premises for applied research.
	Increased portion of high value forest	n.a.
	One Forest	

[1] Numeration of outputs below follows the Project practice: the first digit refers to components; the second one, to outcomes; and the third one, to outputs.

Capacity building	Vocational Education School is in function	n.a.
	A Training Centre, organized to operate all over Kosovo, is increasing the skills of forest workers	n.a.
	Education organized for students to either attain training in Kosovo or at foreign forest faculties	n.a.
	The public is aware of the role of forestry as an important element of the society and as a provider of a variety of benefits	1.3.1. The general public (especially young people) is aware of the importance of the forestry sector and is familiar with the main principles of the adopted forest policy. 1.3.2. Information material has been developed for and is used by the educational institutions. 1.3.3. The status of forestry institutions has been promoted in mass media through functional support and nationwide publicity events. 1.3.4. Forestry institutions are active in media, news, documentaries and other releases.
Forest environmental protection.	Improved capacity to deal with environmental issues related to forestry , consensus regarding needs for protection/land use	n.a.
	Kosovo Institutions have capacity to implement and monitor Bio Diversity Action Plans	n.a.
	Protected zones are established and managed In compliance with national goals and international agreements	n.a.
Forest non wood products	A law has been drafted regulation the collection and processing of medical and aromatic plants	n.a.
	The potential for	

	non-wood products, including eco-tourism, is analysed and provide a basis for further development	n.a.
Private sector development	The old SOE structure is replaced with new structures with the capability to accommodate to open market conditions	n.a.
	Private forest owners are represented in policy making; their productivity and income have improved	n.a.
	Entrepreneurs are capable of conducting more efficient and environmentally friendly operations	n.a.
	Industries for processing small-sized logs are established, and providing employment opportunities in rural areas	n.a.
	Wood biomass for heating purposes are produced and utilized in a more efficient manner	n.a.
	Larger private holdings, and with a configuration that enhance the value and facilitate the management created	n.a.
Forestry planning	Strategic/policy decisions are based on accurate information Improved planning has reduced forest damages and contributed to a more	2.2.1 A survey on the current situation of forest plantations has been carried out. 2. 2.1. Permanent plantation information system has been designed, established and is in use. 2.2.3. A database is ready, and accessible for users. 2.3.3. Support provided for establishing a forest health

	stable and transparent wood market	monitoring system in Kosovo.
	Selection and treatment of forest stands is based on relevant information	As above
	Improved planning has reduced forest damages and contributes to a more stable and transparent wood market	n.a.
	The extent of unlawful logging has decreased, and income to the state fiscal budget is increased	n.a.
Harvesting & transport	Agreement with Forests Owners Association is resulted in decreased work for monitoring and harvesting and transport	n.a.
	Improved methods combined with proper planning has resulted in reduced damages on forests and forestland	n.a.
Support to institutions and organizations	The capacity of the Government to implement and monitor policies and strategies have improved	1.1.1. The Forest Management Board (FMB) for supervising implementation of forest policies and strategies is fully functional, and all the main stakeholders are represented. 1.1.2. PSP implementation is facilitated, followed up and monitored by a Coordination Unit 1.1.3. PSP Action Plan has gone through a prioritization process and has a work plan for implementation 1.4.1. On-going decentralisation process is facilitated
	The capability of institutions and organizations to solve technical and institutional shortcomings have	1.2.1. The law preparation process is well coordinated and all stakeholder groups, including women and vulnerable groups, have been fully involved and the text of the updated forestry law is ready for presentation to Parliament. 1.2.2. New and revised practices and procedures for information management are implemented at all levels of

	improved	forestry administration, and the forest policy and legal documents are available to and used by all forestry staff at headquarters, and in the regions and municipalities. 1.4.2. Personnel of the decentralised forestry offices are familiar with the forest policies and legislation and have been trained to carry out their tasks properly.