Annex 5 - Project Logical Framework Matrix (as per the ProDoc)

Project/Component	Indicators	Means of verification	Assumptions
Overall objective			
Increased contribution of the forest sector to the national economy through sustainable use of forest resources, taking into account multipurpose forestry including the economic, social and environmental benefits as well its contribution to climate change mitigation.	Share of forest sector in the gross national product.	– National statistical data concerning GDP. – Baseline data pre- and post-project.	
Component 1. Institutional support for the implementation of forest policy and strategy			
Component Purpose: Coordination of the Action Plan (AP) as formulated in the Policy and Strategy Paper 2010-2020.	Implementation of the AP has made progress as planned.	Progress reports of projects and the AP.	There is a commitment of various partners.
Objective I: Strengthened institutional capacity of the government for implementing forest policy and strategy	MAFRD and KFA are well organized, have streamlined procedures, roles as well as clear tasks for their staff-members, who are sufficiently competent and qualified to carry out their tasks.	Peer review missions.	
Result 1. The Management Board has been nominated, its objectives and functions have been defined.	All key stakeholders are represented in MB and it is operating as a decision making body.	Minutes of the meetings. CU staff selected and TOR prepared.	The administrative procedures in forming MB go smoothly and without delay.
Result 2. PSP implementation is facilitated, followed up and monitored by the Coordination Unit.	The Coordination Unit established and running and providing all necessary support to MB.	TOR available in written form, staff enrolment completed.	Authorities committed to PSP implementation in the long run.
Result 3. PSP implementation is commenced.	PSP Action Plan has gone through a prioritization process and has a work plan for implementation.	Work plan for the Action Plan implementation available in written form.	Authorities committed to PSP implementation.
Objective II: Basic forest legislation is updated and harmonised	New Forest Law in place and being implemented.	New Forest Law has been printed and published in the Official Gazette.	The preparation of the law by MAFRD and other stakeholders is advancing as planned.
Result 1. Law preparation process is well coordinated and all stakeholder groups are fully involved and supported in the work	The text of the updated forest law is ready for presentation to the Parliament.	Minutes of the meeting of the preparation working group.	Those participating in the process give their full support and collaboration.
Objective III: Information strategy is developed and implemented	The related forestry staff of MAFRD, KFA, regional and municipal offices are aware of and implementing the forestry policy and strategy.	Interviews of the staff involved in forestry activities.	The people are sufficiently committed to absorb the new regulations.
Result 1. New and revised practises and procedures are implemented at all levels of forest administration	The forest policy and legal documents are available to all forestry staff at headquarters, regions and municipalities.	Staff interviews at all levels.	Commitment of parties involved in the process.
Result 2. The general public	Information material has	Visits to educational	The personnel of the

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(especially the young people) is aware of the importance of forest sector and familiar with the main principles of the adopted forest policy.	been developed for and in use in educational institutions.	institutions and interviews of teachers and students.	educational institutions are motivated to receive and pass on the required knowledge.
Result 3. The status of forestry institutions has been promoted in mass media through functional support and nation-wide publicity events.	The coverage that forestry institutions receive in media in news, documentaries and other releases.	The number of forestry-related articles/interviews in printed media, number of appearances in tv-radio and internet discussion fora.	The full commitment of all stakeholders in the forest sector to promote the common cause.
Objective IV: Support the accomplishment of the decentralization process in the forest sector	Municipal forest offices have qualified staff and sufficient resources to fulfil their task.	Staff enrolment lists.	Administrative and political hurdles can be overcome at central, regional and municipal levels without causing excessive delays in the decenralisation process.
Result 1: Ongoing decentralisation process is facilitated and forest sector integrated into the process.	The personnel of the decentralised forestry offices are familiar with the forest policy and legislation and has been trained to carry out their tasks properly.	– Interviews of the stakeholders whether the forest authority is functioning properly – Number of processed cutting licences awarded by municipal forest offices.	Full support at all levels is received during the process. Qualified staff is available for the forest sector.
Component 2. Integrated forest management and practices			
Component purpose: Improved forest management practices leading to increased yield of forestlands and enhanced employment opportunities for the rural population.	Forest management activities have been successfully introduced in pilot areas.	Number of public-private contracts for e.g. forest thinning operations.	There is sufficient interest and commitment in the rural areas for forest management activities.
Objective I: Improved condition of low-growth forests through better forest management and silvicultural practices.	The number of thinned forests in pilot areas has increased at least 10 percent.	Local forest administration registers, baseline survey.	Legal and regulatory framework is in place and applicable in local/field conditions.
Result 1. Test/pilot areas selected and arrangements made with local stakeholders for carrying out forest management activities	Test areas marked in the field and drawn on the maps.	– Number of test areas – Registers and maps of local forest authorities/KFA.	There is sufficient interest among local stakeholders.
Result 2. Improved capacity to apply integrated approach in forest management	Trainers/extensionists have received instruction to meet the needs in the pilot areas.	– Number of training events for trainers/extensionists organized, number of participants – Number of training organized for	Suitable candidates for training partnerships can be identified in sufficient numbers.

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		stakeholders (entrepreneurs/farmers etc.).	
Result 3. Modalities for joint (public/private) forest management and use are defined, introduced and applied	Standard approach for local agreements/contracts established and are known at all levels.	– Standard forms and guidelines are available at local forestry offices – Number of public-private partnership contracts.	The legal framework for public-private contracts is in place and applicable in local conditions.
Objective II: Improved forest plantation management systems	Forest authorities have an updated information in a well working database system.	Database in place and staff is capable to use the information of the database - interviews with the local forest authorities.	
Result 1. Updated information on the status of existing forest plantations	The survey on the current situation of forest plantations has been carried out.	Report printed and/or made available in electronic form.	
Result 2. Permanent plantation information system designed, established and in use	Data base ready and accessible for users.	Number of visits to the database.	There is a good collaboration between concerned institutions.
Objective III: Forest health situation in Kosovo improved	The forests are healthier than before.	Number of reported outbreaks caused by pests and diseases.	Local forestry stakeholders are interested and committed to fight for healthier forests.
Result 1. Forest officials, relevant stakeholders and forest owners are aware of the health hazards resulting from improper forest practices	Information on how to mitigate pests and diseases has been spread to stakeholders.	Reports printed and made available in internet.	Availability of scientific research results in Kosovo and the region.
Result 2. Support provided for establishing a forest health monitoring system in Kosovo.	Options for establishing an organisation for monitoring forest health have been identified.	A plan prepared and distributed to decision makers.	The relevant stakeholders understand the importance of healthy forests.
Result 3. Forest researchers in Kosovo have established contacts with their colleagues specialised in forest health issues	Exchange of research results and experiences in prevention and mitigation of pests and diseases.	Number of scientific reports received and reviewed and list of related literature available.	
Component 3. Forest sector and climate change			
1. Objective I: The potential of forest sector's adaptation and mitigation capacity to the climate change has been assessed.	Understanding and commitment by decision makers to the challenges and action on adaptation and mitigation in forest sector.	National report to the UNFCCC.	There is a common understanding and agreement at a high political level of the climatic situation.
Result 1. Increased understanding on and capacity to combat climate change in forest sector	A strategy and action plan to address climate change adaptation and mitigation in forest sector prepared and approved.	Programme monitoring reports.	The decision makers are aware of the situation regarding global warming and willing to take action.