



منظمة الأغذية
والزراعة
للأمم المتحدة

联合国
粮食及
农业组织

Food
and
Agriculture
Organization
of
the
United
Nations

Organisation
des
Nations
Unies
pour
l'alimentation
et
l'agriculture

Organización
de las
Naciones
Unidas
para la
Agricultura
y la
Alimentación

Item 4.3 of the Draft Provisional Agenda

COMMISSION ON GENETIC RESOURCES FOR FOOD AND AGRICULTURE

Ninth Regular Session

Rome, 14 – 18 October 2002

**A FACILITATING MECHANISM FOR THE IMPLEMENTATION
OF THE *GLOBAL PLAN OF ACTION FOR THE CONSERVATION
AND SUSTAINABLE UTILIZATION OF PLANT GENETIC
RESOURCES FOR FOOD AND AGRICULTURE*:**

INDICATIVE COST ESTIMATES

**INDICATIVE COST ESTIMATES FOR PROPOSED GPA FACILITATING
MECHANISM FOR BIENNIUM 2003-2004
(CGRFA-AGENDA ITEM 4.3)**

In the Medium Term Plan it is envisaged that the regular programme will fund normative activities such as the exchange of best practices and the development of tools for implementation of the Leipzig Global Plan of Action. Operational activities that are focussed on particular countries would be funded by extrabudgetary resources, and would benefit from the flexibility offered by field programme status. One major output in the current MTP (2002-2007) foresees direct support to the development of a facilitating mechanism.

Discussions are underway with various potential partners. Both the International Plant Genetic Resources Institute (IPGRI) and the International Fund for Agricultural Development (IFAD) have indicated their interest in continuing to work closely with FAO to facilitate implementation of the Global Plan of Action. Co-operation to develop a mechanism to facilitate implementation of the GPA builds upon ongoing collaborative efforts in several areas.

An indicative division of costs for the 2003-2004 biennium is provided in the following tables.

Total costs (US \$ thousands)

Item	Total	Regular Programme	Extra-Budgetary (GCP)	Collaborating Agencies
Staff	720	200 (1 officer)	320 (1 officer plus GS support)	200 (1 officer)
Non staff	1080	400	580	100
Total	1800	600	900	300

Breakdown of Extra-Budgetary funds (GCP) by cost category (US \$ thousands)

Staff	Professional staff	220
	General Service staff	100
Non staff	consultants	200
	Travel	100
	meetings	180
	documentation etc	100

Distribution of funds by activity and source (US \$ thousands)

Item	Total	Regular Programme	Extra-Budgetary (GCP)	Collaborating agencies
Technical assistance in countries	600	0	600	0
Pilot projects	350	100	150	100
Development of guidelines and methodologies	300	250	0	50
Strengthening partnerships; meetings of stakeholders and advisory group	250	150	0	100
Regional meetings	300	100	150	50
Total	1800	600	900	300