

Appendix B. Computation of Coefficient of Decomposition.

Rate of return market		0.08										
Equipment depreciation												
Item	Equipment value	Annual capacity	Capacity needed for activity	Unit of capacity	Life time (year)	Used up portion	Residual value	Ad valorem duty	Fixed duty	Financial cost and import tax	Depreciation	
Tractor	450 000	856	856	hour	15	100%	100 000	1.70%		21 493	27 397	
Total						100%				21 493	27 397	

	Coefficients of decomposition										
	Value at market price			Coefficients			Value			Check	
	L	Q	TI	L	Q	TI	L	Q	KI	TI	
Fixed costs											
Equipment cost TI depreciation			1								1
Equipment cost Financial									21 493		1
Variable costs											
Driver	1.00										1
Maintenance labor		1.00									1
Spare parts		0.05	0.10	0.80					1 200		1
Fuel		0.05	0.10	0.80					4 194		1
Total		0.33	0.05	0.17	0.44				26 888		1

Weighted ad-valorem duty		
	share of TI	Duty
Fuel	48%	-41%
Spare parts	14%	2%
Equipment cost TI depreciation	39%	1.70%
Total Weighted coef. for custom duty		-0.19

Coefficients applied in the PAM budget

Computations sequence

Appendix C. Estimation Of Implicit Subsidy On Fuel

One of the major adjustments was done for the direct or indirect consumption of fuel. A proxy for the opportunity cost of the fuel locally produced was computed using the prevailing average world price for crude oil (30 USD per barrel for 2003, the reference year of the PAMs computed) and a conversion rate to take into consideration the refining costs¹⁰. On the bases of these data the parity price for Diesel would be of 12.22 SP per liter, while the private price was 7 SP per liter. It means that instead of selling the fuel produced at 12.22 SP, the Syrian economy gets only 7 SP per liter and therefore provides a subsidy of 5.22 SP per liter to Syrian fuel consumers, equivalent to 43% of the parity price.

Computation of the subsidy content in Diesel price

Product form and market reference	Price		
	Value	Currency	Unit
Crude oil world price	30.00	USD	Per barrel
	0.19	USD	Per liter
Conversion ratio from crude oil to diesel	1.25		
Diesel world price	0.24	USD	per liter
USD to SP exchange rate	51.50	SP	
Diesel parity price	12.22	SP	per liter
Market price in Syria	7.00	SP	per liter
Subsidy content from parity price	43%		

¹⁰ Based on data from the Singaporean refining industry and market published by the Ministry of Finance of New Zealand - http://www.med.govt.nz/ers/oil_pet/prices/index.html.

Appendix D. Estimation Of Gravitational Network Irrigation Cost Per Ha And Per Year.

Disaggregation for variable cost

Rate of return market 0.07

Equipment depreciation

Item	Equipment value	Annual capacity	Capacity needed for activity	Unit of capacity	Life time (year)	Used up portion	Residual value	Ad valorem duty	Fixed duty	Financial cost and impottax	Depreciation
network establishment	100807	1	1	ha	50	100%	0	0%		106	2 016
Machines/doors	3254	1	1	ha	20	100%		1.70%		7	160
Total						100%				113	2 176

Coefficient of disaggregation

	Value at market price	Coefficient			Value			Coefficient check		Custom duty		
		L NQ	L Q	K TI	L NQ	L Q	KI TI	Ad valorem	Wheight	Wheight	d	
Fixed cost												
Equipment cost TI depreciation	2 176			1	0	0	0	2 176	1	0.017	0.398	0.007
Equipment cost Financial	113			1	0	0	113	0	1			
Variable cost												
Labor	1 259	1			1 259	0	0	0	1			
Equipment maintenance	774	0.1	0.3	0.2	77	232	155	310	1	0.02	0.057	0.001
Network maintenance	1 479	0.4	0.1	0.3	592	148	444	296	1	0.02	0.054	0.001
Electricity	2927	0.01	0.03	0.04	29	88	117	2 693	1	-0.13	0.492	-0.064
Pumping	80	0.01	0.03	0.04	1	2	3	74	1	-0.40	0.014	-0.005
Other cost	144	0.2	0.2	0.3	29	29	43	43	1	0.10	0.008	0.001
Total	8 729	0.22	0.05	0.09	1 958	468	829	5 474	1			-6%

Appendix E. Pam Spreadsheet Example

Policy Analysis Matrix for representative system

| MAIN FINAL OUTPUT
 | | SYSTEM | | REFERENCE YEAR | | VERSION | | Irrigation | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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 | | network irrigated cotton large ginary | | 2001-2002 | | July 2004 | | Total cost | Ratio to nominal | Applied ratio | Social in PAM | Wages Discrepancies MO-NO (Unskilled labor): [Wage at social price/wage at market price] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| <table border="1"> <thead> <tr> <th rowspan="2">B1 FIXED INPUT</th> <th colspan="4">TOTAL ANNUAL CAPITAL COST</th> <th rowspan="2">Initial Cost</th> <th rowspan="2">Salvage Value</th> <th rowspan="2">Capital Recovery rate</th> <th colspan="4">Disaggregation at market price</th> <th rowspan="2">TOTAL Market Price</th> <th colspan="4">Disaggregation at social price</th> <th rowspan="2">TOTAL Social Price</th> </tr> <tr> <th>Life</th> <th>Used up</th> <th>Market</th> <th>Social</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>5.5%</td> <td>3.0%</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>0.000</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>1</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>0.000</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> 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</tr> <tr> <td>Levelling</td> <td>hours</td> <td>35</td> <td>0</td> <td>1</td> <td>8</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>8</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>8</td> </tr> <tr> <td>Other</td> <td>hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>0</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>0</td> </tr> <tr> <td>Sowing & planting</td> <td>hours</td> <td>17</td> <td>50</td> <td>1</td> <td>862</td> <td>0.87</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>862</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>862</td> </tr> <tr> <td>Fertilization</td> <td>hours</td> <td>25</td> <td>11</td> <td>1</td> <td>266</td> <td>0.87</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>266</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>266</td> </tr> <tr> <td>Chemicals</td> <td>hours</td> <td>45</td> <td>1</td> <td>1</td> <td>42</td> <td>0.62</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>42</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>42</td> </tr> <tr> <td>Irrigation</td> <td>hours</td> <td>24</td> <td>122</td> <td>1</td> <td>2935</td> <td>0.75</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>2935</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>2935</td> </tr> <tr> <td>Weeding</td> <td>hours</td> <td>21</td> <td>230</td> <td>1</td> <td>4902</td> <td>0.81</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>4902</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>4902</td> </tr> <tr> <td>Harvesting</td> <td>hours</td> <td>25</td> <td>697</td> <td>1</td> <td>14810</td> <td>0.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>14810</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>14810</td> </tr> <tr> <td>Post-harvesting</td> <td>hours</td> <td>91</td> <td>4</td> <td>1</td> <td>332</td> <td>0.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>332</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>332</td> </tr> <tr> <td>Other</td> <td>hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td colspan="15">TOTAL</td> </tr> <tr> <td colspan="15">BUDGET #1 - FARM LEVEL</td> </tr> <tr> <td colspan="15"> <table border="1"> <thead> <tr> <th rowspan="2">B1 INTERMEDIATE INPUT</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Fund</th> <th colspan="4">Disaggregation at market price</th> <th rowspan="2">TOTAL Market Price</th> <th colspan="4">Disaggregation at social price</th> <th rowspan="2">TOTAL Social Price</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> </tr> </thead> <tbody> <tr> <td>Seed/Seeding</td> <td>kg</td> <td>12</td> <td>154.5</td> <td>1</td> <td>1810</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>1810</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>1768</td> </tr> <tr> <td>Manure</td> <td>kg</td> <td>650</td> <td>0.2</td> <td>1</td> <td>110</td> <td>0.66</td> <td>0.07</td> <td>0.05</td> <td>0.17</td> <td>0.72</td> <td>111</td> <td>0.07</td> <td>0.04</td> <td>0.17</td> <td>0.71</td> <td>109</td> </tr> <tr> <td>Chemical fertilizers:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Nitrogen</td> <td>kg</td> <td>12</td> <td>584.9</td> <td>1</td> <td>8557</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>8557</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>8295</td> </tr> <tr> <td>Phosphate</td> <td>kg</td> <td>9</td> <td>206.2</td> <td>1</td> <td>1054</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>1054</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>1020</td> </tr> <tr> <td>Potash</td> <td>kg</td> <td>12</td> <td>6.8</td> <td>1</td> <td>83</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>83</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>81</td> </tr> <tr> <td>Other (liquid)</td> <td>kg</td> <td>12</td> <td>20.2</td> <td>1</td> <td>250</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>250</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>244</td> </tr> <tr> <td>Chemicals:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>0</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Pesticides</td> <td>kg</td> <td>551</td> <td>0.8</td> <td>1</td> <td>525</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>525</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>512</td> </tr> <tr> <td>Herbicides</td> <td>kg</td> <td>520</td> <td>1.8</td> <td>1</td> <td>930</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>930</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>900</td> </tr> <tr> <td>Fungicides</td> <td>kg</td> <td>85</td> <td>0.9</td> <td>1</td> <td>77</td> <td>1.00</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>77</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>75</td> </tr> <tr> <td>Machinery:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Tillage</td> <td>Hours</td> <td>274</td> <td>8.08</td> <td>1</td> <td>2215</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>2215</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>2411</td> </tr> <tr> <td>Levelling</td> <td>Hours</td> <td>230</td> <td>3.84</td> <td>1</td> <td>1075</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>1075</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>1170</td> </tr> <tr> <td>Other</td> <td>Hours</td> <td>312</td> <td>0.86</td> <td>1</td> <td>207</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>207</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>225</td> </tr> <tr> <td>Sowing & planting</td> <td>Hours</td> <td>225</td> <td>0.62</td> <td>1</td> <td>140</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>140</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>152</td> </tr> <tr> <td>Fertilizer appl. 1</td> <td>Hours</td> <td>248</td> <td>31.33</td> <td>1</td> <td>7782</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>7782</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>8471</td> </tr> <tr> <td>Fertilizer appl. 2</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Fertilizer appl. 3</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Manure application</td> <td>Hours</td> <td>500</td> <td>0.30</td> <td>1</td> <td>152</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>152</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>165</td> </tr> <tr> <td>Herbicide application</td> <td>Hours</td> <td>53</td> <td>5.27</td> <td>1</td> <td>435</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>435</td>
<td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>474</td> </tr> <tr> <td>Insecticide application</td> <td>Hours</td> <td>197</td> <td>0.36</td> <td>1</td> <td>68</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>68</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>74</td> </tr> <tr> <td>Harvesting</td> <td>Hours</td> <td>1250</td> <td>0.07</td> <td>1</td> <td>89</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>89</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>97</td> </tr> <tr> <td>Packing and loading</td> <td>Hours</td> <td>375</td> <td>0.12</td> <td>1</td> <td>45</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>45</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>49</td> </tr> <tr> <td>Transport costs</td> <td>Hours</td> <td>730</td> <td>15.00</td> <td>1</td> <td>10950</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>10950</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>11919</td> </tr> <tr> <td>Animal Draft</td> <td>Day</td> <td>783</td> <td>0.59</td> <td>1</td> <td>465</td> <td>1.00</td> <td>0.40</td> <td>0.00</td> <td>0.30</td> <td>0.29</td> <td>465</td> <td>0.40</td> <td>0.00</td> <td>0.30</td> <td>0.29</td> <td>465</td> </tr> <tr> <td>Packing</td> <td>SP</td> <td>84</td> <td>24.29</td> <td>1</td> <td>2040</td> <td>0.00</td> <td>0.05</td> <td>0.05</td> <td>0.05</td> <td>0.06</td> <td>2040</td> <td>0.05</td> <td>0.04</td> <td>0.05</td> <td>0.09</td> <td>1669</td> </tr> <tr> <td>Transport</td> <td>SP</td> <td>575</td> <td>8.81</td> <td>1</td> <td>5054</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>5054</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>5512</td> </tr> <tr> <td>Water Requirements</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Irrigation 1</td> <td>Water/ha</td> <td>1</td> <td>3600</td> <td>1</td> <td>3600</td> <td>0.33</td> <td>0.27</td> <td>0.05</td> <td>0.09</td> <td>0.64</td> <td>3600</td> <td>0.57</td> <td>0.10</td> <td>0.23</td> <td>1.77</td> <td>3978</td> </tr> <tr> <td>Water value</td> <td>SP/cm</td> <td>3</td> <td>11 500.00</td> <td>1</td> <td>34500</td> <td>0.33</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>34500</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>34500</td> </tr> <tr> <td>Land rent</td> <td>SP/ha</td> <td>7</td> <td>577</td> <td>1</td> <td>7577</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>1.00</td> <td>0.00</td> <td>7577</td> <td>0.00</td> <td>0.00</td> <td>1.44</td> <td>0.00</td> <td>10006</td> </tr> <tr> <td>Other1</td> <td>kg</td> <td>121</td> <td>1.53</td> <td>1</td> <td>184</td> <td>1.00</td> <td>0.30</td> <td>0.20</td> <td>0.20</td> <td>0.30</td> <td>184</td> <td>0.30</td> <td>0.16</td> <td>0.20</td> <td>0.29</td> <td>176</td> </tr> <tr> <td>Other2</td> <td>kg</td> <td>6</td> <td>0.30</td> <td>1</td> <td>2</td> <td>1.00</td> <td>0.30</td> <td>0.20</td> <td>0.20</td> <td>0.30</td> <td>2</td> <td>0.30</td> <td>0.16</td> <td>0.20</td> <td>0.29</td> <td>2</td> </tr> <tr> <td>Other3</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Interest on Revolving Fund</td> <td>at market</td> <td>5.5%</td> <td>33432</td> <td>0.67</td> <td>1226</td> <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td>1226</td> <td></td> <td></td> <td>0.00</td> <td></td> <td>0</td> </tr> <tr> <td></td> <td>at social</td> <td>3.0%</td> <td>50721</td> <td>0.67</td> <td>1014</td> <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td>1014</td> <td></td> <td></td> <td>0.00</td> <td></td> <td>0</td> </tr> <tr> <td colspan="15">TOTAL</td> </tr> <tr> <td colspan="15">BUDGET #1 - FARM LEVEL</td> </tr> <tr> <td colspan="15"> <table border="1"> <thead> <tr> <th rowspan="2">B1 REVENUES</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Market</th> <th rowspan="2">Social</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> </tr> </thead> <tbody> <tr> <td>raw cotton</td> <td>ton</td> <td>13210</td> <td>3.8</td> <td>1</td> <td>50198</td> <td>50198</td> <td>72594</td> </tr> <tr> <td>by product</td> <td>kg</td> <td>80</td> <td>3.9</td> <td>1</td> <td>313</td> <td>313</td> <td>313</td> </tr> <tr> <td colspan="7">TOTAL REVENUES</td> <td>50511</td> <td>72907</td> </tr> <tr> <td colspan="7">TOTAL COST</td> <td>36200</td> <td>124906</td> </tr> <tr> <td colspan="7">PROFIT (BEFORE TAXES)</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">B1 DIRECT TAXES</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="7">TOTAL</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">PROFIT (AFTER TAXES)</td> <td>14311</td> <td>60001</td> </tr> </tbody> </table> </td> </tr> </tbody> </table> </td></tr></tbody></table></td></tr></tbody></table> | | | | | | | | | | | | | | | B1 FIXED INPUT | TOTAL ANNUAL CAPITAL COST | | | | Initial Cost | Salvage Value | Capital Recovery rate | Disaggregation at market price | | | | TOTAL Market Price | Disaggregation at social price | | | | TOTAL Social Price | Life | Used up | Market | Social | L | L | L | L | L | L | L | L | L | L | 1 | 5.5% | 3.0% | 0.0% | 0 | 0 | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 1 | 0.0% | 0.0% | 0.0% | 0 | 0 | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | TOTAL | | | | | | | | | | | | | | | BUDGET #1 - FARM LEVEL | | | | | | | | | | | | | | | <table border="1"> <thead> <tr> <th rowspan="2">B1 DIRECT LABOR</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Fund</th> <th colspan="4">Disaggregation at market price</th> <th rowspan="2">TOTAL Market Price</th> <th colspan="4">Disaggregation at social price</th> <th rowspan="2">TOTAL Social Price</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> </tr> </thead> <tbody> <tr> <td>Land preparation</td> <td>hours</td> <td>32</td> <td>5</td> <td>1</td> <td>156</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>156</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>156</td> </tr> <tr> <td>Levelling</td> <td>hours</td> <td>35</td> <td>0</td> <td>1</td> <td>8</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>8</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>8</td> </tr> <tr> <td>Other</td> <td>hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>0</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>0</td> </tr> <tr> <td>Sowing & planting</td> <td>hours</td> <td>17</td> <td>50</td> <td>1</td> <td>862</td> <td>0.87</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>862</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>862</td> </tr> <tr> <td>Fertilization</td> <td>hours</td> <td>25</td> <td>11</td> <td>1</td> <td>266</td> <td>0.87</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>266</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>266</td> </tr> <tr> <td>Chemicals</td> <td>hours</td> <td>45</td> <td>1</td> <td>1</td> <td>42</td> <td>0.62</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>42</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>42</td> </tr> <tr> <td>Irrigation</td> <td>hours</td> <td>24</td> <td>122</td> <td>1</td> <td>2935</td> <td>0.75</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>2935</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>2935</td> </tr> <tr> <td>Weeding</td> <td>hours</td> <td>21</td> <td>230</td> <td>1</td> <td>4902</td> <td>0.81</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>4902</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>4902</td> </tr> <tr> <td>Harvesting</td> <td>hours</td> <td>25</td> <td>697</td> <td>1</td> <td>14810</td> <td>0.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>14810</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>14810</td> </tr> <tr> <td>Post-harvesting</td> <td>hours</td> <td>91</td> <td>4</td> <td>1</td> <td>332</td> <td>0.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>332</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>332</td> </tr> <tr> <td>Other</td> <td>hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td colspan="15">TOTAL</td> </tr> <tr> <td colspan="15">BUDGET #1 - FARM LEVEL</td> </tr> <tr> <td colspan="15"> <table border="1"> <thead> <tr> <th rowspan="2">B1 INTERMEDIATE INPUT</th> <th colspan="4">Budget information</th>
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<td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Nitrogen</td> <td>kg</td> <td>12</td> <td>584.9</td> <td>1</td> <td>8557</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>8557</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>8295</td> </tr> <tr> <td>Phosphate</td> <td>kg</td> <td>9</td> <td>206.2</td> <td>1</td> <td>1054</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>1054</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>1020</td> </tr> <tr> <td>Potash</td> <td>kg</td> <td>12</td> <td>6.8</td> <td>1</td> <td>83</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>83</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>81</td> </tr> <tr> <td>Other (liquid)</td> <td>kg</td> <td>12</td> <td>20.2</td> <td>1</td> <td>250</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>250</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>244</td> </tr> <tr> <td>Chemicals:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>0</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Pesticides</td> <td>kg</td> <td>551</td> <td>0.8</td> <td>1</td> <td>525</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>525</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>512</td> </tr> <tr> <td>Herbicides</td> <td>kg</td> <td>520</td> <td>1.8</td> <td>1</td> <td>930</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>930</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>900</td> </tr> <tr> <td>Fungicides</td> <td>kg</td> <td>85</td> <td>0.9</td> <td>1</td> <td>77</td> <td>1.00</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>77</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>75</td> </tr> <tr> <td>Machinery:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Tillage</td> <td>Hours</td> <td>274</td> <td>8.08</td> <td>1</td> <td>2215</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>2215</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>2411</td> </tr> <tr> <td>Levelling</td> <td>Hours</td> <td>230</td> <td>3.84</td> <td>1</td> <td>1075</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>1075</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>1170</td> </tr> <tr> <td>Other</td> <td>Hours</td> <td>312</td> <td>0.86</td> <td>1</td> <td>207</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>207</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>225</td> </tr> <tr> <td>Sowing & planting</td> <td>Hours</td> <td>225</td> <td>0.62</td> <td>1</td> <td>140</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>140</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>152</td> </tr> <tr> <td>Fertilizer appl. 1</td> <td>Hours</td> <td>248</td> <td>31.33</td> <td>1</td> <td>7782</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>7782</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>8471</td> </tr> <tr> <td>Fertilizer appl. 2</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Fertilizer appl. 3</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Manure application</td> <td>Hours</td> <td>500</td> <td>0.30</td> <td>1</td> <td>152</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>152</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>165</td> </tr> <tr> <td>Herbicide application</td> <td>Hours</td> <td>53</td> <td>5.27</td> <td>1</td> <td>435</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>435</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>474</td> </tr> <tr> <td>Insecticide application</td> <td>Hours</td> <td>197</td> <td>0.36</td> <td>1</td> <td>68</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>68</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>74</td> </tr> <tr> <td>Harvesting</td> <td>Hours</td> <td>1250</td> <td>0.07</td> <td>1</td> <td>89</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>89</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>97</td> </tr> <tr> <td>Packing and loading</td> <td>Hours</td> <td>375</td> <td>0.12</td> <td>1</td> <td>45</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>45</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>49</td> </tr> <tr> <td>Transport costs</td> <td>Hours</td> <td>730</td> <td>15.00</td> <td>1</td> <td>10950</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>10950</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>11919</td> </tr> <tr> <td>Animal Draft</td> <td>Day</td> <td>783</td> <td>0.59</td> <td>1</td> <td>465</td> <td>1.00</td> <td>0.40</td> <td>0.00</td> <td>0.30</td> <td>0.29</td> <td>465</td> <td>0.40</td> <td>0.00</td> <td>0.30</td> <td>0.29</td> <td>465</td> </tr> <tr> <td>Packing</td> <td>SP</td> <td>84</td> <td>24.29</td> <td>1</td> <td>2040</td> <td>0.00</td> <td>0.05</td> <td>0.05</td> <td>0.05</td> <td>0.06</td> <td>2040</td> <td>0.05</td> <td>0.04</td> <td>0.05</td> <td>0.09</td> <td>1669</td> </tr> <tr> <td>Transport</td> <td>SP</td> <td>575</td> <td>8.81</td> <td>1</td> <td>5054</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>5054</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>5512</td> </tr> <tr> <td>Water Requirements</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Irrigation 1</td> <td>Water/ha</td> <td>1</td> <td>3600</td> <td>1</td> <td>3600</td> <td>0.33</td> <td>0.27</td> <td>0.05</td> <td>0.09</td> <td>0.64</td> <td>3600</td> <td>0.57</td> <td>0.10</td> <td>0.23</td> <td>1.77</td> <td>3978</td> </tr> <tr> <td>Water value</td> <td>SP/cm</td> <td>3</td> <td>11 500.00</td> <td>1</td> <td>34500</td> <td>0.33</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>34500</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>34500</td> </tr> <tr> <td>Land rent</td> <td>SP/ha</td> <td>7</td> <td>577</td> <td>1</td> <td>7577</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>1.00</td> <td>0.00</td> <td>7577</td> <td>0.00</td> <td>0.00</td> <td>1.44</td> <td>0.00</td> <td>10006</td> </tr> <tr> <td>Other1</td> <td>kg</td> <td>121</td> <td>1.53</td> <td>1</td> <td>184</td> <td>1.00</td> <td>0.30</td> <td>0.20</td> <td>0.20</td> <td>0.30</td> <td>184</td> <td>0.30</td> <td>0.16</td> <td>0.20</td> <td>0.29</td> <td>176</td> </tr> <tr> <td>Other2</td> <td>kg</td> <td>6</td> <td>0.30</td> <td>1</td> <td>2</td> <td>1.00</td> <td>0.30</td> <td>0.20</td> <td>0.20</td> <td>0.30</td> <td>2</td> <td>0.30</td> <td>0.16</td> <td>0.20</td> <td>0.29</td> <td>2</td> </tr> <tr> <td>Other3</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Interest on Revolving Fund</td> <td>at market</td> <td>5.5%</td> <td>33432</td> <td>0.67</td> <td>1226</td> <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td>1226</td> <td></td> <td></td> <td>0.00</td> <td></td> <td>0</td> </tr> <tr> <td></td> <td>at social</td> <td>3.0%</td> <td>50721</td> <td>0.67</td> <td>1014</td> <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td>1014</td> <td></td> <td></td> <td>0.00</td> <td></td> <td>0</td> </tr> <tr> <td colspan="15">TOTAL</td> </tr> <tr> <td colspan="15">BUDGET #1 - FARM LEVEL</td> </tr> <tr> <td colspan="15"> <table border="1"> <thead> <tr> <th rowspan="2">B1 REVENUES</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Market</th> <th rowspan="2">Social</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> </tr> </thead> <tbody> <tr>
<td>raw cotton</td> <td>ton</td> <td>13210</td> <td>3.8</td> <td>1</td> <td>50198</td> <td>50198</td> <td>72594</td> </tr> <tr> <td>by product</td> <td>kg</td> <td>80</td> <td>3.9</td> <td>1</td> <td>313</td> <td>313</td> <td>313</td> </tr> <tr> <td colspan="7">TOTAL REVENUES</td> <td>50511</td> <td>72907</td> </tr> <tr> <td colspan="7">TOTAL COST</td> <td>36200</td> <td>124906</td> </tr> <tr> <td colspan="7">PROFIT (BEFORE TAXES)</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">B1 DIRECT TAXES</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="7">TOTAL</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">PROFIT (AFTER TAXES)</td> <td>14311</td> <td>60001</td> </tr> </tbody> </table> </td> </tr> </tbody> </table> </td></tr></tbody></table> | | | | | | | | | | | | | | | B1 DIRECT LABOR | Budget information | | | | TOTAL | Fund | Disaggregation at market price | | | | TOTAL Market Price | Disaggregation at social price | | | | TOTAL Social Price | Unit | Price | Quantity | Freq | L | L | L | L | L | L | L | L | L | L | Land preparation | hours | 32 | 5 | 1 | 156 | 1.00 | 1.00 | 1.00 | 1.00 | 156 | 1.00 | 1.00 | 1.00 | 1.00 | 156 | Levelling | hours | 35 | 0 | 1 | 8 | 1.00 | 1.00 | 1.00 | 1.00 | 8 | 1.00 | 1.00 | 1.00 | 8 | Other | hours | 0 | 0 | 1 | 0 | 1.00 | 1.00 | 1.00 | 1.00 | 0 | 1.00 | 1.00 | 1.00 | 0 | Sowing & planting | hours | 17 | 50 | 1 | 862 | 0.87 | 1.00 | 1.00 | 1.00 | 862 | 1.00 | 0.00 | 0.00 | 862 | Fertilization | hours | 25 | 11 | 1 | 266 | 0.87 | 1.00 | 1.00 | 1.00 | 266 | 1.00 | 0.00 | 0.00 | 266 | Chemicals | hours | 45 | 1 | 1 | 42 | 0.62 | 1.00 | 1.00 | 1.00
 | 42 | 1.00 | 0.00 | 0.00 | 42 | Irrigation | hours | 24 | 122 | 1 | 2935 | 0.75 | 1.00 | 1.00 | 1.00 | 2935 | 1.00 | 0.00 | 0.00 | 2935 | Weeding | hours | 21 | 230 | 1 | 4902 | 0.81 | 1.00 | 1.00 | 1.00 | 4902 | 1.00 | 0.00 | 0.00 | 4902 | Harvesting | hours | 25 | 697 | 1 | 14810 | 0.00 | 1.00 | 1.00 | 1.00 | 14810 | 1.00 | 0.00 | 0.00 | 14810 | Post-harvesting | hours | 91 | 4 | 1 | 332 | 0.00 | 1.00 | 1.00 | 1.00 | 332 | 1.00 | 0.00 | 0.00 | 332 | Other | hours | 0 | 0 | 1 | 0 | 0.00 | 1.00 | 1.00 | 1.00 | 0 | 1.00 | 0.00 | 0.00 | 0 | TOTAL | | | | | | | | | | | | | | | BUDGET #1 - FARM LEVEL | | | | | | | | | | | | | | | <table border="1"> <thead> <tr> <th rowspan="2">B1 INTERMEDIATE INPUT</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Fund</th> <th colspan="4">Disaggregation at market price</th> <th rowspan="2">TOTAL Market Price</th> <th colspan="4">Disaggregation at social price</th> <th rowspan="2">TOTAL Social Price</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> </tr> </thead> <tbody> <tr> <td>Seed/Seeding</td> <td>kg</td> <td>12</td> <td>154.5</td> <td>1</td> <td>1810</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>1810</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>1768</td> </tr> <tr> <td>Manure</td> <td>kg</td> <td>650</td> <td>0.2</td> <td>1</td> <td>110</td> <td>0.66</td> <td>0.07</td> <td>0.05</td> <td>0.17</td> <td>0.72</td> <td>111</td> <td>0.07</td> <td>0.04</td> <td>0.17</td> <td>0.71</td> <td>109</td> </tr> <tr> <td>Chemical fertilizers:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Nitrogen</td> <td>kg</td> <td>12</td> <td>584.9</td> <td>1</td> <td>8557</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>8557</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>8295</td> </tr> <tr> <td>Phosphate</td> <td>kg</td> <td>9</td> <td>206.2</td> <td>1</td> <td>1054</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>1054</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>1020</td> </tr> <tr> <td>Potash</td> <td>kg</td> <td>12</td> <td>6.8</td> <td>1</td> <td>83</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>83</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>81</td> </tr> <tr> <td>Other (liquid)</td> <td>kg</td> <td>12</td> <td>20.2</td> <td>1</td> <td>250</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>250</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>244</td> </tr> <tr> <td>Chemicals:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>0</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Pesticides</td> <td>kg</td> <td>551</td> <td>0.8</td> <td>1</td> <td>525</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>525</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>512</td> </tr> <tr> <td>Herbicides</td> <td>kg</td> <td>520</td> <td>1.8</td> <td>1</td> <td>930</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>930</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>900</td> </tr> <tr> <td>Fungicides</td> <td>kg</td> <td>85</td> <td>0.9</td> <td>1</td> <td>77</td> <td>1.00</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>77</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>75</td> </tr> <tr> <td>Machinery:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Tillage</td> <td>Hours</td> <td>274</td> <td>8.08</td> <td>1</td> <td>2215</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>2215</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>2411</td> </tr> <tr> <td>Levelling</td> <td>Hours</td> <td>230</td> <td>3.84</td> <td>1</td> <td>1075</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>1075</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>1170</td> </tr> <tr> <td>Other</td> <td>Hours</td> <td>312</td> <td>0.86</td> <td>1</td> <td>207</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>207</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>225</td> </tr> <tr> <td>Sowing & planting</td> <td>Hours</td> <td>225</td> <td>0.62</td> <td>1</td> <td>140</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>140</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>152</td> </tr> <tr> <td>Fertilizer appl. 1</td> <td>Hours</td> <td>248</td> <td>31.33</td> <td>1</td> <td>7782</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>7782</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>8471</td> </tr> <tr> <td>Fertilizer appl. 2</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Fertilizer appl. 3</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Manure application</td> <td>Hours</td> <td>500</td> <td>0.30</td> <td>1</td> <td>152</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>152</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>165</td> </tr> <tr> <td>Herbicide application</td> <td>Hours</td> <td>53</td> <td>5.27</td> <td>1</td> <td>435</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>435</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>474</td> </tr> <tr> <td>Insecticide application</td> <td>Hours</td> <td>197</td> <td>0.36</td> <td>1</td> <td>68</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>68</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>74</td> </tr> <tr> <td>Harvesting</td> <td>Hours</td> <td>1250</td>
<td>0.07</td> <td>1</td> <td>89</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>89</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>97</td> </tr> <tr> <td>Packing and loading</td> <td>Hours</td> <td>375</td> <td>0.12</td> <td>1</td> <td>45</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>45</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>49</td> </tr> <tr> <td>Transport costs</td> <td>Hours</td> <td>730</td> <td>15.00</td> <td>1</td> <td>10950</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>10950</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>11919</td> </tr> <tr> <td>Animal Draft</td> <td>Day</td> <td>783</td> <td>0.59</td> <td>1</td> <td>465</td> <td>1.00</td> <td>0.40</td> <td>0.00</td> <td>0.30</td> <td>0.29</td> <td>465</td> <td>0.40</td> <td>0.00</td> <td>0.30</td> <td>0.29</td> <td>465</td> </tr> <tr> <td>Packing</td> <td>SP</td> <td>84</td> <td>24.29</td> <td>1</td> <td>2040</td> <td>0.00</td> <td>0.05</td> <td>0.05</td> <td>0.05</td> <td>0.06</td> <td>2040</td> <td>0.05</td> <td>0.04</td> <td>0.05</td> <td>0.09</td> <td>1669</td> </tr> <tr> <td>Transport</td> <td>SP</td> <td>575</td> <td>8.81</td> <td>1</td> <td>5054</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>5054</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>5512</td> </tr> <tr> <td>Water Requirements</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Irrigation 1</td> <td>Water/ha</td> <td>1</td> <td>3600</td> <td>1</td> <td>3600</td> <td>0.33</td> <td>0.27</td> <td>0.05</td> <td>0.09</td> <td>0.64</td> <td>3600</td> <td>0.57</td> <td>0.10</td> <td>0.23</td> <td>1.77</td> <td>3978</td> </tr> <tr> <td>Water value</td> <td>SP/cm</td> <td>3</td> <td>11 500.00</td> <td>1</td> <td>34500</td> <td>0.33</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>34500</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>34500</td> </tr> <tr> <td>Land rent</td> <td>SP/ha</td> <td>7</td> <td>577</td> <td>1</td> <td>7577</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>1.00</td> <td>0.00</td> <td>7577</td> <td>0.00</td> <td>0.00</td> <td>1.44</td> <td>0.00</td> <td>10006</td> </tr> <tr> <td>Other1</td> <td>kg</td> <td>121</td> <td>1.53</td> <td>1</td> <td>184</td> <td>1.00</td> <td>0.30</td> <td>0.20</td> <td>0.20</td> <td>0.30</td> <td>184</td> <td>0.30</td> <td>0.16</td> <td>0.20</td> <td>0.29</td> <td>176</td> </tr> <tr> <td>Other2</td> <td>kg</td> <td>6</td> <td>0.30</td> <td>1</td> <td>2</td> <td>1.00</td> <td>0.30</td> <td>0.20</td> <td>0.20</td> <td>0.30</td> <td>2</td> <td>0.30</td> <td>0.16</td> <td>0.20</td> <td>0.29</td> <td>2</td> </tr> <tr> <td>Other3</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Interest on Revolving Fund</td> <td>at market</td> <td>5.5%</td> <td>33432</td> <td>0.67</td> <td>1226</td> <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td>1226</td> <td></td> <td></td> <td>0.00</td> <td></td> <td>0</td> </tr> <tr> <td></td> <td>at social</td> <td>3.0%</td> <td>50721</td> <td>0.67</td> <td>1014</td> <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td>1014</td> <td></td> <td></td> <td>0.00</td> <td></td> <td>0</td> </tr> <tr> <td colspan="15">TOTAL</td> </tr> <tr> <td colspan="15">BUDGET #1 - FARM LEVEL</td> </tr> <tr> <td colspan="15"> <table border="1"> <thead> <tr> <th rowspan="2">B1 REVENUES</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Market</th> <th rowspan="2">Social</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> </tr> </thead> <tbody> <tr> <td>raw cotton</td> <td>ton</td> <td>13210</td> <td>3.8</td> <td>1</td> <td>50198</td> <td>50198</td> <td>72594</td> </tr> <tr> <td>by product</td> <td>kg</td> <td>80</td> <td>3.9</td> <td>1</td> <td>313</td> <td>313</td> <td>313</td> </tr> <tr> <td colspan="7">TOTAL REVENUES</td> <td>50511</td> <td>72907</td> </tr> <tr> <td colspan="7">TOTAL COST</td> <td>36200</td> <td>124906</td> </tr> <tr> <td colspan="7">PROFIT (BEFORE TAXES)</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">B1 DIRECT TAXES</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="7">TOTAL</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">PROFIT (AFTER TAXES)</td> <td>14311</td> <td>60001</td> </tr> </tbody> </table> </td> </tr> </tbody> </table> | | | | | | | | | | | | | | | B1 INTERMEDIATE INPUT | Budget information | | | | TOTAL | Fund | Disaggregation at market price | | | | TOTAL Market Price | Disaggregation at social price | | | | TOTAL Social Price | Unit | Price | Quantity | Freq | L | L | L | L | L | L | L | L | L | L | Seed/Seeding | kg | 12 | 154.5 | 1 | 1810 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 1810 | 0.05 | 0.04 | 0.10 | 0.79 | 1768 | Manure | kg | 650 | 0.2 | 1 | 110 | 0.66 | 0.07 | 0.05 | 0.17 | 0.72 | 111 | 0.07 | 0.04 | 0.17 | 0.71 | 109 | Chemical fertilizers: | kg | 0 | 0 | 1 | 0 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Nitrogen | kg | 12 | 584.9 | 1 | 8557 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 8557 | 0.05 | 0.04 | 0.10 | 0.79 | 8295 | Phosphate | kg | 9 | 206.2 | 1 | 1054 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 1054 | 0.05 | 0.04 | 0.10 | 0.79 | 1020 | Potash | kg | 12 | 6.8 | 1 | 83 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 83 | 0.05 | 0.04 | 0.10 | 0.79 | 81 | Other (liquid) | kg | 12 | 20.2 | 1 | 250 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 250 | 0.05 | 0.04 | 0.10 | 0.79 | 244 | Chemicals: | kg | 0 | 0 | 1 | 0 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 0 | 0.05 | 0.04 | 0.10 | 0.00 | 0 | Pesticides | kg | 551 | 0.8 | 1 | 525 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 525 | 0.05 | 0.04 | 0.10 | 0.79 | 512 | Herbicides | kg | 520 | 1.8 | 1 | 930 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 930 | 0.05 | 0.04 | 0.10 | 0.79 | 900 | Fungicides | kg | 85 | 0.9 | 1 | 77 | 1.00 | 0.05 | 0.05 | 0.10 | 0.80 | 77 | 0.05 | 0.04 | 0.10 | 0.79 | 75 | Machinery: | kg | 0 | 0 | 1 | 0 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Tillage | Hours | 274 | 8.08 | 1 | 2215 | 1.00 | 0.33 | 0.05 | 0.17 | 0.45 | 2215 | 0.33 | 0.04 | 0.17 | 0.55 | 2411 | Levelling | Hours | 230 | 3.84 | 1 | 1075 | 1.00 | 0.33 | 0.05 | 0.17 | 0.45 | 1075 | 0.33 | 0.04 | 0.17 | 0.55 | 1170 | Other | Hours | 312 | 0.86 | 1 | 207 | 1.00 | 0.33 | 0.05 | 0.17 | 0.45 | 207 | 0.33 | 0.04 | 0.17 | 0.55 | 225 | Sowing & planting | Hours | 225 | 0.62 | 1 | 140 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 140 | 0.33 | 0.04 | 0.17 | 0.55 | 152 | Fertilizer appl. 1 | Hours | 248 | 31.33 | 1 | 7782 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 7782 | 0.33 | 0.04 | 0.17 | 0.55 | 8471 | Fertilizer appl. 2 | Hours | 0 | 0 | 1 | 0 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 0 | 0.33 | 0.04 | 0.17 | 0.00 | 0 | Fertilizer appl. 3 | Hours | 0 | 0 | 1 | 0 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 0 | 0.33 | 0.04 | 0.17 | 0.00 | 0 | Manure application | Hours | 500 | 0.30 | 1 | 152 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 152 | 0.33 | 0.04 | 0.17 | 0.55 | 165 | Herbicide application | Hours | 53 | 5.27 | 1 | 435 | 0.50 | 0.33 | 0.05 | 0.17 | 0.45 | 435 | 0.33 | 0.04 | 0.17 | 0.55 | 474 | Insecticide application | Hours | 197 | 0.36 | 1 | 68 | 0.50 | 0.33 | 0.05 | 0.17 | 0.45 | 68 | 0.33 | 0.04 | 0.17 | 0.55 | 74 | Harvesting | Hours | 1250 | 0.07 | 1 | 89 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 89 | 0.33 | 0.04 | 0.17 | 0.55 | 97 | Packing and loading | Hours | 375 | 0.12 | 1 | 45 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 45 | 0.33 | 0.04 | 0.17 | 0.55 |
49 | Transport costs | Hours | 730 | 15.00 | 1 | 10950 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 10950 | 0.33 | 0.04 | 0.17 | 0.55 | 11919 | Animal Draft | Day | 783 | 0.59 | 1 | 465 | 1.00 | 0.40 | 0.00 | 0.30 | 0.29 | 465 | 0.40 | 0.00 | 0.30 | 0.29 | 465 | Packing | SP | 84 | 24.29 | 1 | 2040 | 0.00 | 0.05 | 0.05 | 0.05 | 0.06 | 2040 | 0.05 | 0.04 | 0.05 | 0.09 | 1669 | Transport | SP | 575 | 8.81 | 1 | 5054 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 5054 | 0.33 | 0.04 | 0.17 | 0.55 | 5512 | Water Requirements | kg | 0 | 0 | 1 | 0 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Irrigation 1 | Water/ha | 1 | 3600 | 1 | 3600 | 0.33 | 0.27 | 0.05 | 0.09 | 0.64 | 3600 | 0.57 | 0.10 | 0.23 | 1.77 | 3978 | Water value | SP/cm | 3 | 11 500.00 | 1 | 34500 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 34500 | 0.00 | 0.00 | 0.00 | 0.00 | 34500 | Land rent | SP/ha | 7 | 577 | 1 | 7577 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 7577 | 0.00 | 0.00 | 1.44 | 0.00 | 10006 | Other1 | kg | 121 | 1.53 | 1 | 184 | 1.00 | 0.30 | 0.20 | 0.20 | 0.30 | 184 | 0.30 | 0.16 | 0.20 | 0.29 | 176 | Other2 | kg | 6 | 0.30 | 1 | 2 | 1.00 | 0.30 | 0.20 | 0.20 | 0.30 | 2 | 0.30 | 0.16 | 0.20 | 0.29 | 2 | Other3 | kg | 0 | 0 | 1 | 0 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Interest on Revolving Fund | at market | 5.5% | 33432 | 0.67 | 1226 | | | | 1.00 | | 1226 | | | 0.00 | | 0 | | at social | 3.0% | 50721 | 0.67 | 1014 | | | | 1.00 | | 1014 | | | 0.00 | | 0 | TOTAL | | | | | | | | | | | | | | | BUDGET #1 - FARM LEVEL | | | | | | | | | | | | | | | <table border="1"> <thead> <tr> <th rowspan="2">B1 REVENUES</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Market</th> <th rowspan="2">Social</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> </tr> </thead> <tbody> <tr> <td>raw cotton</td> <td>ton</td> <td>13210</td> <td>3.8</td> <td>1</td> <td>50198</td> <td>50198</td> <td>72594</td> </tr> <tr> <td>by product</td> <td>kg</td> <td>80</td> <td>3.9</td> <td>1</td> <td>313</td> <td>313</td> <td>313</td> </tr> <tr> <td colspan="7">TOTAL REVENUES</td> <td>50511</td> <td>72907</td> </tr> <tr> <td colspan="7">TOTAL COST</td> <td>36200</td> <td>124906</td> </tr> <tr> <td colspan="7">PROFIT (BEFORE TAXES)</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">B1 DIRECT TAXES</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="7">TOTAL</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">PROFIT (AFTER TAXES)</td> <td>14311</td> <td>60001</td> </tr> </tbody> </table> | | | | | | | | | | | | | | | B1 REVENUES | Budget information | | | | TOTAL | Market | Social | Unit | Price | Quantity | Freq | raw cotton | ton | 13210 | 3.8 | 1 | 50198 | 50198 | 72594 | by product | kg | 80 | 3.9 | 1 | 313 | 313 | 313 | TOTAL REVENUES | | | | | | | 50511 | 72907 | TOTAL COST | | | | | | | 36200 | 124906 | PROFIT (BEFORE TAXES) | | | | | | | 14311 | 60001 | B1 DIRECT TAXES | | | | | | | 0 | 0 | TOTAL | | | | | | | 14311 | 60001 | PROFIT (AFTER TAXES) | | | | | | | 14311 | 60001 |
| B1 FIXED INPUT
 | TOTAL ANNUAL CAPITAL COST | | | | Initial Cost | Salvage Value | Capital Recovery rate | Disaggregation at market price | | | | TOTAL Market Price | Disaggregation at social price | | | | TOTAL Social Price | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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 | Life | Used up | Market | Social | | | | L | L | L | L | | L | L | L | L | | L | L | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| <table border="1"> <thead> <tr> <th rowspan="2">B1 DIRECT LABOR</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Fund</th> <th colspan="4">Disaggregation at market price</th> <th rowspan="2">TOTAL Market Price</th> <th colspan="4">Disaggregation at social price</th> <th rowspan="2">TOTAL Social Price</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> </tr> </thead> <tbody> <tr> <td>Land preparation</td> <td>hours</td> <td>32</td> <td>5</td> <td>1</td> <td>156</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>156</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>156</td> </tr> <tr> <td>Levelling</td> <td>hours</td> <td>35</td> <td>0</td> <td>1</td> <td>8</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>8</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>8</td> </tr> <tr> <td>Other</td> <td>hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>0</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>0</td> </tr> <tr> <td>Sowing & planting</td> <td>hours</td> <td>17</td> <td>50</td> <td>1</td> <td>862</td> <td>0.87</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>862</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>862</td> </tr> <tr> <td>Fertilization</td> <td>hours</td> <td>25</td> <td>11</td> <td>1</td> <td>266</td> <td>0.87</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>266</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>266</td> </tr> <tr> <td>Chemicals</td> <td>hours</td> <td>45</td> <td>1</td> <td>1</td> <td>42</td> <td>0.62</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>42</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>42</td> </tr> <tr> <td>Irrigation</td> <td>hours</td> <td>24</td> <td>122</td> <td>1</td> <td>2935</td> <td>0.75</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>2935</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>2935</td> </tr> <tr> <td>Weeding</td> <td>hours</td> <td>21</td> <td>230</td> <td>1</td> <td>4902</td> <td>0.81</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>4902</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>4902</td> </tr> <tr> <td>Harvesting</td> <td>hours</td> <td>25</td> <td>697</td> <td>1</td> <td>14810</td> <td>0.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>14810</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>14810</td> </tr> <tr> <td>Post-harvesting</td> <td>hours</td> <td>91</td> <td>4</td> <td>1</td> <td>332</td> <td>0.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>332</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>332</td> </tr> <tr> <td>Other</td> <td>hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.00</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td colspan="15">TOTAL</td> </tr> <tr> <td colspan="15">BUDGET #1 - FARM LEVEL</td> </tr> <tr> <td colspan="15"> <table border="1"> <thead> <tr> <th rowspan="2">B1 INTERMEDIATE INPUT</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Fund</th> <th colspan="4">Disaggregation at market price</th> <th rowspan="2">TOTAL Market Price</th> <th colspan="4">Disaggregation at social price</th> <th rowspan="2">TOTAL Social Price</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> </tr> </thead> <tbody> <tr> <td>Seed/Seeding</td> <td>kg</td> <td>12</td> <td>154.5</td> <td>1</td> <td>1810</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>1810</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>1768</td> </tr> <tr> <td>Manure</td> <td>kg</td> <td>650</td> <td>0.2</td> <td>1</td> <td>110</td> <td>0.66</td> <td>0.07</td> <td>0.05</td> <td>0.17</td> <td>0.72</td> <td>111</td> <td>0.07</td> <td>0.04</td> <td>0.17</td> <td>0.71</td> <td>109</td> </tr> <tr> <td>Chemical fertilizers:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Nitrogen</td> <td>kg</td> <td>12</td> <td>584.9</td> <td>1</td> <td>8557</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>8557</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>8295</td> </tr> <tr> <td>Phosphate</td> <td>kg</td> <td>9</td> <td>206.2</td> <td>1</td> <td>1054</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>1054</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>1020</td> </tr> <tr> <td>Potash</td> <td>kg</td> <td>12</td> <td>6.8</td> <td>1</td> <td>83</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>83</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>81</td> </tr> <tr> <td>Other (liquid)</td> <td>kg</td> <td>12</td> <td>20.2</td> <td>1</td> <td>250</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>250</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>244</td> </tr> <tr> <td>Chemicals:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>0</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Pesticides</td> <td>kg</td> <td>551</td> <td>0.8</td> <td>1</td> <td>525</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>525</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>512</td> </tr> <tr> <td>Herbicides</td> <td>kg</td> <td>520</td> <td>1.8</td> <td>1</td> <td>930</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>930</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>900</td> </tr> <tr> <td>Fungicides</td> <td>kg</td> <td>85</td> <td>0.9</td> <td>1</td> <td>77</td> <td>1.00</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>77</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>75</td> </tr> <tr> <td>Machinery:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Tillage</td> <td>Hours</td> <td>274</td> <td>8.08</td> <td>1</td> <td>2215</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>2215</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>2411</td> </tr> <tr> <td>Levelling</td> <td>Hours</td> <td>230</td> <td>3.84</td> <td>1</td> <td>1075</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>1075</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>1170</td> </tr> <tr> <td>Other</td> <td>Hours</td> <td>312</td> <td>0.86</td> <td>1</td> <td>207</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>207</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>225</td> </tr> <tr> <td>Sowing & planting</td> <td>Hours</td> <td>225</td> <td>0.62</td> <td>1</td> <td>140</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>140</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>152</td> </tr> <tr> <td>Fertilizer appl. 1</td> <td>Hours</td> <td>248</td> <td>31.33</td> <td>1</td> <td>7782</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>7782</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>8471</td> </tr> <tr> <td>Fertilizer appl. 2</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Fertilizer appl. 3</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Manure application</td> <td>Hours</td> <td>500</td> <td>0.30</td> <td>1</td> <td>152</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>152</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>165</td> </tr> <tr> <td>Herbicide application</td> <td>Hours</td> <td>53</td> <td>5.27</td> <td>1</td> <td>435</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>435</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>474</td> </tr> <tr> <td>Insecticide application</td> <td>Hours</td> <td>197</td> <td>0.36</td> <td>1</td> <td>68</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>68</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>74</td> </tr> <tr> <td>Harvesting</td> <td>Hours</td> <td>1250</td> <td>0.07</td> <td>1</td> <td>89</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>89</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>97</td> </tr> <tr> <td>Packing and loading</td> <td>Hours</td> <td>375</td> <td>0.12</td> <td>1</td> <td>45</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>45</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>49</td> </tr> <tr> <td>Transport costs</td> <td>Hours</td> <td>730</td> <td>15.00</td> <td>1</td> <td>10950</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>10950</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>11919</td> </tr> <tr> <td>Animal Draft</td> <td>Day</td> <td>783</td> <td>0.59</td> <td>1</td> <td>465</td> <td>1.00</td> <td>0.40</td> <td>0.00</td>
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 | 266 | 0.87 | 1.00 | 1.00 | 1.00 | 266 | 1.00 | 0.00 | 0.00 | 266 | Chemicals | hours | 45 | 1 | 1 | 42 | 0.62 | 1.00 | 1.00 | 1.00 | 42 | 1.00 | 0.00 | 0.00 | 42 | Irrigation | hours | 24 | 122 | 1 | 2935 | 0.75 | 1.00 | 1.00 | 1.00 | 2935 | 1.00 | 0.00 | 0.00 | 2935 | Weeding | hours | 21 | 230 | 1 | 4902 | 0.81 | 1.00 | 1.00 | 1.00 | 4902 | 1.00 | 0.00 | 0.00 | 4902 | Harvesting | hours | 25 | 697 | 1 | 14810 | 0.00 | 1.00 | 1.00 | 1.00 | 14810 | 1.00 | 0.00 | 0.00 | 14810 | Post-harvesting | hours | 91 | 4 | 1 | 332 | 0.00 | 1.00 | 1.00 | 1.00 | 332 | 1.00 | 0.00 | 0.00 | 332 | Other | hours | 0 | 0 | 1 | 0 | 0.00 | 1.00 | 1.00 | 1.00 | 0 | 1.00 | 0.00 | 0.00 | 0 | TOTAL | | | | | | | | | | | | | | | BUDGET #1 - FARM LEVEL | | | | | | | | | | | | | | | <table border="1"> <thead> <tr> <th rowspan="2">B1 INTERMEDIATE INPUT</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Fund</th> <th colspan="4">Disaggregation at market price</th> <th rowspan="2">TOTAL Market Price</th> <th colspan="4">Disaggregation at social price</th> <th rowspan="2">TOTAL Social Price</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> </tr> </thead> <tbody> <tr> <td>Seed/Seeding</td> <td>kg</td> <td>12</td> <td>154.5</td> <td>1</td> <td>1810</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>1810</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>1768</td> </tr> <tr> <td>Manure</td> <td>kg</td> <td>650</td> <td>0.2</td> <td>1</td> <td>110</td> <td>0.66</td> <td>0.07</td> <td>0.05</td> <td>0.17</td> <td>0.72</td> <td>111</td> <td>0.07</td> <td>0.04</td> <td>0.17</td> <td>0.71</td> <td>109</td> </tr> <tr> <td>Chemical fertilizers:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Nitrogen</td> <td>kg</td> <td>12</td> <td>584.9</td> <td>1</td> <td>8557</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>8557</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>8295</td> </tr> <tr> <td>Phosphate</td> <td>kg</td> <td>9</td> <td>206.2</td> <td>1</td> <td>1054</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>1054</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>1020</td> </tr> <tr> <td>Potash</td> <td>kg</td> <td>12</td> <td>6.8</td> <td>1</td> <td>83</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>83</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>81</td> </tr> <tr> <td>Other (liquid)</td> <td>kg</td> <td>12</td> <td>20.2</td> <td>1</td> <td>250</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>250</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>244</td> </tr> <tr> <td>Chemicals:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>0</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Pesticides</td> <td>kg</td> <td>551</td> <td>0.8</td> <td>1</td> <td>525</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>525</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>512</td> </tr> <tr> <td>Herbicides</td> <td>kg</td> <td>520</td> <td>1.8</td> <td>1</td> <td>930</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>930</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>900</td> </tr> <tr> <td>Fungicides</td> <td>kg</td> <td>85</td> <td>0.9</td> <td>1</td> <td>77</td> <td>1.00</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>77</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>75</td> </tr> <tr> <td>Machinery:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Tillage</td> <td>Hours</td> <td>274</td> <td>8.08</td> <td>1</td> <td>2215</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>2215</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>2411</td> </tr> <tr> <td>Levelling</td> <td>Hours</td> <td>230</td> <td>3.84</td> <td>1</td> <td>1075</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>1075</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>1170</td> </tr> <tr> <td>Other</td> <td>Hours</td> <td>312</td> <td>0.86</td> <td>1</td> <td>207</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>207</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>225</td> </tr> <tr> <td>Sowing & planting</td> <td>Hours</td> <td>225</td> <td>0.62</td> <td>1</td> <td>140</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>140</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>152</td> </tr> <tr> <td>Fertilizer appl. 1</td> <td>Hours</td> <td>248</td> <td>31.33</td> <td>1</td> <td>7782</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>7782</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>8471</td> </tr> <tr> <td>Fertilizer appl. 2</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Fertilizer appl. 3</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Manure application</td> <td>Hours</td> <td>500</td> <td>0.30</td> <td>1</td> <td>152</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>152</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>165</td> </tr> <tr> <td>Herbicide application</td> <td>Hours</td> <td>53</td> <td>5.27</td> <td>1</td> <td>435</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>435</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>474</td> </tr> <tr> <td>Insecticide application</td> <td>Hours</td> <td>197</td> <td>0.36</td> <td>1</td> <td>68</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>68</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>74</td> </tr> <tr> <td>Harvesting</td> <td>Hours</td> <td>1250</td> <td>0.07</td> <td>1</td> <td>89</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>89</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>97</td> </tr> <tr> <td>Packing and loading</td> <td>Hours</td> <td>375</td> <td>0.12</td> <td>1</td> <td>45</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>45</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>49</td> </tr> <tr> <td>Transport costs</td> <td>Hours</td> <td>730</td> <td>15.00</td> <td>1</td> <td>10950</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>10950</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>11919</td> </tr> <tr> <td>Animal Draft</td> <td>Day</td> <td>783</td> <td>0.59</td> <td>1</td> <td>465</td> <td>1.00</td> <td>0.40</td> <td>0.00</td> <td>0.30</td> <td>0.29</td> <td>465</td> <td>0.40</td> <td>0.00</td> <td>0.30</td> <td>0.29</td> <td>465</td> </tr> <tr> <td>Packing</td> <td>SP</td> <td>84</td> <td>24.29</td> <td>1</td> <td>2040</td> <td>0.00</td> <td>0.05</td> <td>0.05</td> <td>0.05</td> <td>0.06</td> <td>2040</td> <td>0.05</td> <td>0.04</td> <td>0.05</td> <td>0.09</td> <td>1669</td> </tr> <tr> <td>Transport</td> <td>SP</td> <td>575</td> <td>8.81</td> <td>1</td> <td>5054</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>5054</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>5512</td> </tr> <tr> <td>Water Requirements</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Irrigation 1</td> <td>Water/ha</td> <td>1</td> <td>3600</td> <td>1</td> <td>3600</td> <td>0.33</td> <td>0.27</td> <td>0.05</td> <td>0.09</td> <td>0.64</td> <td>3600</td> <td>0.57</td> <td>0.10</td> <td>0.23</td> <td>1.77</td> <td>3978</td> </tr> <tr> <td>Water value</td>
<td>SP/cm</td> <td>3</td> <td>11 500.00</td> <td>1</td> <td>34500</td> <td>0.33</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>34500</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>34500</td> </tr> <tr> <td>Land rent</td> <td>SP/ha</td> <td>7</td> <td>577</td> <td>1</td> <td>7577</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>1.00</td> <td>0.00</td> <td>7577</td> <td>0.00</td> <td>0.00</td> <td>1.44</td> <td>0.00</td> <td>10006</td> </tr> <tr> <td>Other1</td> <td>kg</td> <td>121</td> <td>1.53</td> <td>1</td> <td>184</td> <td>1.00</td> <td>0.30</td> <td>0.20</td> <td>0.20</td> <td>0.30</td> <td>184</td> <td>0.30</td> <td>0.16</td> <td>0.20</td> <td>0.29</td> <td>176</td> </tr> <tr> <td>Other2</td> <td>kg</td> <td>6</td> <td>0.30</td> <td>1</td> <td>2</td> <td>1.00</td> <td>0.30</td> <td>0.20</td> <td>0.20</td> <td>0.30</td> <td>2</td> <td>0.30</td> <td>0.16</td> <td>0.20</td> <td>0.29</td> <td>2</td> </tr> <tr> <td>Other3</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Interest on Revolving Fund</td> <td>at market</td> <td>5.5%</td> <td>33432</td> <td>0.67</td> <td>1226</td> <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td>1226</td> <td></td> <td></td> <td>0.00</td> <td></td> <td>0</td> </tr> <tr> <td></td> <td>at social</td> <td>3.0%</td> <td>50721</td> <td>0.67</td> <td>1014</td> <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td>1014</td> <td></td> <td></td> <td>0.00</td> <td></td> <td>0</td> </tr> <tr> <td colspan="15">TOTAL</td> </tr> <tr> <td colspan="15">BUDGET #1 - FARM LEVEL</td> </tr> <tr> <td colspan="15"> <table border="1"> <thead> <tr> <th rowspan="2">B1 REVENUES</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Market</th> <th rowspan="2">Social</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> </tr> </thead> <tbody> <tr> <td>raw cotton</td> <td>ton</td> <td>13210</td> <td>3.8</td> <td>1</td> <td>50198</td> <td>50198</td> <td>72594</td> </tr> <tr> <td>by product</td> <td>kg</td> <td>80</td> <td>3.9</td> <td>1</td> <td>313</td> <td>313</td> <td>313</td> </tr> <tr> <td colspan="7">TOTAL REVENUES</td> <td>50511</td> <td>72907</td> </tr> <tr> <td colspan="7">TOTAL COST</td> <td>36200</td> <td>124906</td> </tr> <tr> <td colspan="7">PROFIT (BEFORE TAXES)</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">B1 DIRECT TAXES</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="7">TOTAL</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">PROFIT (AFTER TAXES)</td> <td>14311</td> <td>60001</td> </tr> </tbody> </table> </td> </tr> </tbody> </table> | | | | | | | | | | | | | | | B1 INTERMEDIATE INPUT | Budget information | | | | TOTAL | Fund | Disaggregation at market price | | | | TOTAL Market Price | Disaggregation at social price | | | | TOTAL Social Price | Unit | Price | Quantity | Freq | L | L | L | L | L | L | L | L | L | L | Seed/Seeding | kg | 12 | 154.5 | 1 | 1810 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 1810 | 0.05 | 0.04 | 0.10 | 0.79 | 1768 | Manure | kg | 650 | 0.2 | 1 | 110 | 0.66 | 0.07 | 0.05 | 0.17 | 0.72 | 111 | 0.07 | 0.04 | 0.17 | 0.71 | 109 | Chemical fertilizers: | kg | 0 | 0 | 1 | 0 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Nitrogen | kg | 12 | 584.9 | 1 | 8557 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 8557 | 0.05 | 0.04 | 0.10
 | 0.79 | 8295 | Phosphate | kg | 9 | 206.2 | 1 | 1054 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 1054 | 0.05 | 0.04 | 0.10 | 0.79 | 1020 | Potash | kg | 12 | 6.8 | 1 | 83 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 83 | 0.05 | 0.04 | 0.10 | 0.79 | 81 | Other (liquid) | kg | 12 | 20.2 | 1 | 250 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 250 | 0.05 | 0.04 | 0.10 | 0.79 | 244 | Chemicals: | kg | 0 | 0 | 1 | 0 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 0 | 0.05 | 0.04 | 0.10 | 0.00 | 0 | Pesticides | kg | 551 | 0.8 | 1 | 525 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 525 | 0.05 | 0.04 | 0.10 | 0.79 | 512 | Herbicides | kg | 520 | 1.8 | 1 | 930 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 930 | 0.05 | 0.04 | 0.10 | 0.79 | 900 | Fungicides | kg | 85 | 0.9 | 1 | 77 | 1.00 | 0.05 | 0.05 | 0.10 | 0.80 | 77 | 0.05 | 0.04 | 0.10 | 0.79 | 75 | Machinery: | kg | 0 | 0 | 1 | 0 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Tillage | Hours | 274 | 8.08 | 1 | 2215 | 1.00 | 0.33 | 0.05 | 0.17 | 0.45 | 2215 | 0.33 | 0.04 | 0.17 | 0.55 | 2411 | Levelling | Hours | 230 | 3.84 | 1 | 1075 | 1.00 | 0.33 | 0.05 | 0.17 | 0.45 | 1075 | 0.33 | 0.04 | 0.17 | 0.55 | 1170 | Other | Hours | 312 | 0.86 | 1 | 207 | 1.00 | 0.33 | 0.05 | 0.17 | 0.45 | 207 | 0.33 | 0.04 | 0.17 | 0.55 | 225 | Sowing & planting | Hours | 225 | 0.62 | 1 | 140 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 140 | 0.33 | 0.04 | 0.17 | 0.55 | 152 | Fertilizer appl. 1 | Hours | 248 | 31.33 | 1 | 7782 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 7782 | 0.33 | 0.04 | 0.17 | 0.55 | 8471 | Fertilizer appl. 2 | Hours | 0 | 0 | 1 | 0 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 0 | 0.33 | 0.04 | 0.17 | 0.00 | 0 | Fertilizer appl. 3 | Hours | 0 | 0 | 1 | 0 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 0 | 0.33 | 0.04 | 0.17 | 0.00 | 0 | Manure application | Hours | 500 | 0.30 | 1 | 152 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 152 | 0.33 | 0.04 | 0.17 | 0.55 | 165 | Herbicide application | Hours | 53 | 5.27 | 1 | 435 | 0.50 | 0.33 | 0.05 | 0.17 | 0.45 | 435 | 0.33 | 0.04 | 0.17 | 0.55 | 474 | Insecticide application | Hours | 197 | 0.36 | 1 | 68 | 0.50 | 0.33 | 0.05 | 0.17 | 0.45 | 68 | 0.33 | 0.04 | 0.17 | 0.55 | 74 | Harvesting | Hours | 1250 | 0.07 | 1 | 89 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 89 | 0.33 | 0.04 | 0.17 | 0.55 | 97 | Packing and loading | Hours | 375 | 0.12 | 1 | 45 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 45 | 0.33 | 0.04 | 0.17 | 0.55 | 49 | Transport costs | Hours | 730 | 15.00 | 1 | 10950 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 10950 | 0.33 | 0.04 | 0.17 | 0.55 | 11919 | Animal Draft | Day | 783 | 0.59 | 1 | 465 | 1.00 | 0.40 | 0.00 | 0.30 | 0.29 | 465 | 0.40 | 0.00 | 0.30 | 0.29 | 465 | Packing | SP | 84 | 24.29 | 1 | 2040 | 0.00 | 0.05 | 0.05 | 0.05 | 0.06 | 2040 | 0.05 | 0.04 | 0.05 | 0.09 | 1669 | Transport | SP | 575 | 8.81 | 1 | 5054 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 5054 | 0.33 | 0.04 | 0.17 | 0.55 | 5512 | Water Requirements | kg | 0 | 0 | 1 | 0 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Irrigation 1 | Water/ha | 1 | 3600 | 1 | 3600 | 0.33 | 0.27 | 0.05 | 0.09 | 0.64 | 3600 | 0.57 | 0.10 | 0.23 | 1.77 | 3978 | Water value | SP/cm | 3 | 11 500.00 | 1 | 34500 | 0.33 | 0.00 | 0.00 | 0.00
| 0.00 | 34500 | 0.00 | 0.00 | 0.00 | 0.00 | 34500 | Land rent | SP/ha | 7 | 577 | 1 | 7577 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 7577 | 0.00 | 0.00 | 1.44 | 0.00 | 10006 | Other1 | kg | 121 | 1.53 | 1 | 184 | 1.00 | 0.30 | 0.20 | 0.20 | 0.30 | 184 | 0.30 | 0.16 | 0.20 | 0.29 | 176 | Other2 | kg | 6 | 0.30 | 1 | 2 | 1.00 | 0.30 | 0.20 | 0.20 | 0.30 | 2 | 0.30 | 0.16 | 0.20 | 0.29 | 2 | Other3 | kg | 0 | 0 | 1 | 0 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Interest on Revolving Fund | at market | 5.5% | 33432 | 0.67 | 1226 | | | | 1.00 | | 1226 | | | 0.00 | | 0 | | at social | 3.0% | 50721 | 0.67 | 1014 | | | | 1.00 | | 1014 | | | 0.00 | | 0 | TOTAL | | | | | | | | | | | | | | | BUDGET #1 - FARM LEVEL | | | | | | | | | | | | | | | <table border="1"> <thead> <tr> <th rowspan="2">B1 REVENUES</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Market</th> <th rowspan="2">Social</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> </tr> </thead> <tbody> <tr> <td>raw cotton</td> <td>ton</td> <td>13210</td> <td>3.8</td> <td>1</td> <td>50198</td> <td>50198</td> <td>72594</td> </tr> <tr> <td>by product</td> <td>kg</td> <td>80</td> <td>3.9</td> <td>1</td> <td>313</td> <td>313</td> <td>313</td> </tr> <tr> <td colspan="7">TOTAL REVENUES</td> <td>50511</td> <td>72907</td> </tr> <tr> <td colspan="7">TOTAL COST</td> <td>36200</td> <td>124906</td> </tr> <tr> <td colspan="7">PROFIT (BEFORE TAXES)</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">B1 DIRECT TAXES</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="7">TOTAL</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">PROFIT (AFTER TAXES)</td> <td>14311</td> <td>60001</td> </tr> </tbody> </table> | | | | | | | | | | | | | | | B1 REVENUES | Budget information | | | | TOTAL | Market | Social | Unit | Price | Quantity | Freq | raw cotton | ton | 13210 | 3.8 | 1 | 50198 | 50198 | 72594 | by product | kg | 80 | 3.9 | 1 | 313 | 313 | 313 | TOTAL REVENUES | | | | | | | 50511 | 72907 | TOTAL COST | | | | | | | 36200 | 124906 | PROFIT (BEFORE TAXES) | | | | | | | 14311 | 60001 | B1 DIRECT TAXES | | | | | | | 0 | 0 | TOTAL | | | | | | | 14311 | 60001 | PROFIT (AFTER TAXES) | | | | | | | 14311 | 60001 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B1 DIRECT LABOR
 | Budget information | | | | TOTAL | Fund | Disaggregation at market price | | | | TOTAL Market Price | Disaggregation at social price | | | | TOTAL Social Price | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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 | Unit | Price | Quantity | Freq | | | L | L | L | L | | L | L | L | L | | L | L | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| <table border="1"> <thead> <tr> <th rowspan="2">B1 INTERMEDIATE INPUT</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Fund</th> <th colspan="4">Disaggregation at market price</th> <th rowspan="2">TOTAL Market Price</th> <th colspan="4">Disaggregation at social price</th> <th rowspan="2">TOTAL Social Price</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> <th>L</th> </tr> </thead> <tbody> <tr> <td>Seed/Seeding</td> <td>kg</td> <td>12</td> <td>154.5</td> <td>1</td> <td>1810</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>1810</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>1768</td> </tr> <tr> <td>Manure</td> <td>kg</td> <td>650</td> <td>0.2</td> <td>1</td> <td>110</td> <td>0.66</td> <td>0.07</td> <td>0.05</td> <td>0.17</td> <td>0.72</td> <td>111</td> <td>0.07</td> <td>0.04</td> <td>0.17</td> <td>0.71</td> <td>109</td> </tr> <tr> <td>Chemical fertilizers:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Nitrogen</td> <td>kg</td> <td>12</td> <td>584.9</td> <td>1</td> <td>8557</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>8557</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>8295</td> </tr> <tr> <td>Phosphate</td> <td>kg</td> <td>9</td> <td>206.2</td> <td>1</td> <td>1054</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>1054</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>1020</td> </tr> <tr> <td>Potash</td> <td>kg</td> <td>12</td> <td>6.8</td> <td>1</td> <td>83</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>83</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>81</td> </tr> <tr> <td>Other (liquid)</td> <td>kg</td> <td>12</td> <td>20.2</td> <td>1</td> <td>250</td> <td>0.66</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>250</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>244</td> </tr> <tr> <td>Chemicals:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>0</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Pesticides</td> <td>kg</td> <td>551</td> <td>0.8</td> <td>1</td> <td>525</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>525</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>512</td> </tr> <tr> <td>Herbicides</td> <td>kg</td> <td>520</td> <td>1.8</td> <td>1</td> <td>930</td> <td>0.50</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>930</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>900</td> </tr> <tr> <td>Fungicides</td> <td>kg</td> <td>85</td> <td>0.9</td> <td>1</td> <td>77</td> <td>1.00</td> <td>0.05</td> <td>0.05</td> <td>0.10</td> <td>0.80</td> <td>77</td> <td>0.05</td> <td>0.04</td> <td>0.10</td> <td>0.79</td> <td>75</td> </tr> <tr> <td>Machinery:</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Tillage</td> <td>Hours</td> <td>274</td> <td>8.08</td> <td>1</td> <td>2215</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>2215</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>2411</td> </tr> <tr> <td>Levelling</td> <td>Hours</td> <td>230</td> <td>3.84</td> <td>1</td> <td>1075</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>1075</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>1170</td> </tr> <tr> <td>Other</td> <td>Hours</td> <td>312</td> <td>0.86</td> <td>1</td> <td>207</td> <td>1.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>207</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>225</td> </tr> <tr> <td>Sowing & planting</td> <td>Hours</td> <td>225</td> <td>0.62</td> <td>1</td> <td>140</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>140</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>152</td> </tr> <tr> <td>Fertilizer appl. 1</td> <td>Hours</td> <td>248</td> <td>31.33</td> <td>1</td> <td>7782</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>7782</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>8471</td> </tr> <tr> <td>Fertilizer appl. 2</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Fertilizer appl. 3</td> <td>Hours</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>0</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Manure application</td> <td>Hours</td> <td>500</td> <td>0.30</td> <td>1</td> <td>152</td> <td>0.66</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>152</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>165</td> </tr> <tr> <td>Herbicide application</td> <td>Hours</td> <td>53</td> <td>5.27</td> <td>1</td> <td>435</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>435</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>474</td> </tr> <tr> <td>Insecticide application</td> <td>Hours</td> <td>197</td> <td>0.36</td> <td>1</td> <td>68</td> <td>0.50</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>68</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>74</td> </tr> <tr> <td>Harvesting</td> <td>Hours</td> <td>1250</td> <td>0.07</td> <td>1</td> <td>89</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>89</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>97</td> </tr> <tr> <td>Packing and loading</td> <td>Hours</td> <td>375</td> <td>0.12</td> <td>1</td> <td>45</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>45</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>49</td> </tr> <tr> <td>Transport costs</td> <td>Hours</td> <td>730</td> <td>15.00</td> <td>1</td> <td>10950</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>10950</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>11919</td> </tr> <tr> <td>Animal Draft</td> <td>Day</td> <td>783</td> <td>0.59</td> <td>1</td> <td>465</td> <td>1.00</td> <td>0.40</td> <td>0.00</td> <td>0.30</td> <td>0.29</td> <td>465</td> <td>0.40</td> <td>0.00</td> <td>0.30</td> <td>0.29</td> <td>465</td> </tr> <tr> <td>Packing</td> <td>SP</td> <td>84</td> <td>24.29</td> <td>1</td> <td>2040</td> <td>0.00</td> <td>0.05</td> <td>0.05</td> <td>0.05</td> <td>0.06</td> <td>2040</td> <td>0.05</td> <td>0.04</td> <td>0.05</td> <td>0.09</td> <td>1669</td> </tr> <tr> <td>Transport</td> <td>SP</td> <td>575</td> <td>8.81</td> <td>1</td> <td>5054</td> <td>0.00</td> <td>0.33</td> <td>0.05</td> <td>0.17</td> <td>0.45</td> <td>5054</td> <td>0.33</td> <td>0.04</td> <td>0.17</td> <td>0.55</td> <td>5512</td> </tr> <tr> <td>Water Requirements</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Irrigation 1</td> <td>Water/ha</td> <td>1</td> <td>3600</td> <td>1</td> <td>3600</td> <td>0.33</td> <td>0.27</td> <td>0.05</td> <td>0.09</td> <td>0.64</td> <td>3600</td> <td>0.57</td> <td>0.10</td> <td>0.23</td> <td>1.77</td> <td>3978</td> </tr> <tr> <td>Water value</td> <td>SP/cm</td> <td>3</td> <td>11 500.00</td> <td>1</td> <td>34500</td> <td>0.33</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>34500</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>34500</td> </tr> <tr> <td>Land rent</td> <td>SP/ha</td> <td>7</td> <td>577</td> <td>1</td> <td>7577</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>1.00</td> <td>0.00</td> <td>7577</td> <td>0.00</td> <td>0.00</td> <td>1.44</td> <td>0.00</td> <td>10006</td> </tr> <tr> <td>Other1</td> <td>kg</td> <td>121</td> <td>1.53</td> <td>1</td> <td>184</td> <td>1.00</td> <td>0.30</td> <td>0.20</td> <td>0.20</td> <td>0.30</td> <td>184</td> <td>0.30</td> <td>0.16</td> <td>0.20</td> <td>0.29</td> <td>176</td> </tr> <tr> <td>Other2</td> <td>kg</td> <td>6</td> <td>0.30</td> <td>1</td> <td>2</td> <td>1.00</td> <td>0.30</td> <td>0.20</td> <td>0.20</td> <td>0.30</td> <td>2</td> <td>0.30</td> <td>0.16</td> <td>0.20</td> <td>0.29</td> <td>2</td> </tr> <tr> <td>Other3</td> <td>kg</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0</td> </tr> <tr> <td>Interest on Revolving Fund</td> <td>at market</td> <td>5.5%</td> <td>33432</td> <td>0.67</td> <td>1226</td> <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td>1226</td> <td></td> <td></td> <td>0.00</td> <td></td> <td>0</td> </tr> <tr> <td></td> <td>at social</td> <td>3.0%</td> <td>50721</td> <td>0.67</td> <td>1014</td> <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td>1014</td> <td></td> <td></td> <td>0.00</td> <td></td> <td>0</td> </tr> <tr> <td colspan="15">TOTAL</td> </tr> <tr> <td colspan="15">BUDGET #1 - FARM LEVEL</td> </tr> <tr> <td colspan="15"> <table border="1"> <thead> <tr> <th rowspan="2">B1 REVENUES</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Market</th> <th
rowspan="2">Social</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> </tr> </thead> <tbody> <tr> <td>raw cotton</td> <td>ton</td> <td>13210</td> <td>3.8</td> <td>1</td> <td>50198</td> <td>50198</td> <td>72594</td> </tr> <tr> <td>by product</td> <td>kg</td> <td>80</td> <td>3.9</td> <td>1</td> <td>313</td> <td>313</td> <td>313</td> </tr> <tr> <td colspan="7">TOTAL REVENUES</td> <td>50511</td> <td>72907</td> </tr> <tr> <td colspan="7">TOTAL COST</td> <td>36200</td> <td>124906</td> </tr> <tr> <td colspan="7">PROFIT (BEFORE TAXES)</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">B1 DIRECT TAXES</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="7">TOTAL</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">PROFIT (AFTER TAXES)</td> <td>14311</td> <td>60001</td> </tr> </tbody> </table> </td> </tr> </tbody> </table> | | | | | | | | | | | | | | | B1 INTERMEDIATE INPUT | Budget information | | | | TOTAL | Fund | Disaggregation at market price | | | | TOTAL Market Price | Disaggregation at social price | | | | TOTAL Social Price | Unit | Price | Quantity | Freq | L | L | L | L | L | L | L | L | L | L | Seed/Seeding | kg | 12 | 154.5 | 1 | 1810 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 1810 | 0.05 | 0.04 | 0.10 | 0.79 | 1768 | Manure | kg | 650 | 0.2 | 1 | 110 | 0.66 | 0.07 | 0.05 | 0.17 | 0.72 | 111 | 0.07 | 0.04 | 0.17 | 0.71 | 109 | Chemical fertilizers: | kg | 0 | 0 | 1 | 0 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Nitrogen | kg | 12 | 584.9 | 1 | 8557 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 8557 | 0.05 | 0.04 | 0.10

 | 0.79 | 8295 | Phosphate | kg | 9 | 206.2 | 1 | 1054 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 1054 | 0.05 | 0.04 | 0.10 | 0.79 | 1020 | Potash | kg | 12 | 6.8 | 1 | 83 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 83 | 0.05 | 0.04 | 0.10 | 0.79 | 81 | Other (liquid) | kg | 12 | 20.2 | 1 | 250 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 250 | 0.05 | 0.04 | 0.10 | 0.79 | 244 | Chemicals: | kg | 0 | 0 | 1 | 0 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 0 | 0.05 | 0.04 | 0.10 | 0.00 | 0 | Pesticides | kg | 551 | 0.8 | 1 | 525 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 525 | 0.05 | 0.04 | 0.10 | 0.79 | 512 | Herbicides | kg | 520 | 1.8 | 1 | 930 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 930 | 0.05 | 0.04 | 0.10 | 0.79 | 900 | Fungicides | kg | 85 | 0.9 | 1 | 77 | 1.00 | 0.05 | 0.05 | 0.10 | 0.80 | 77 | 0.05 | 0.04 | 0.10 | 0.79 | 75 | Machinery: | kg | 0 | 0 | 1 | 0 | 1.00 | 0.00 | 0.00 | 0.00
 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Tillage | Hours | 274 | 8.08 | 1 | 2215 | 1.00 | 0.33 | 0.05 | 0.17 | 0.45 | 2215 | 0.33 | 0.04 | 0.17 | 0.55 | 2411 | Levelling | Hours | 230 | 3.84 | 1 | 1075 | 1.00 | 0.33 | 0.05 | 0.17 | 0.45 | 1075 | 0.33 | 0.04 | 0.17 | 0.55 | 1170 | Other | Hours | 312 | 0.86 | 1 | 207 | 1.00 | 0.33 | 0.05 | 0.17 | 0.45 | 207 | 0.33 | 0.04 | 0.17 | 0.55 | 225 | Sowing & planting | Hours | 225 | 0.62 | 1 | 140 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 140 | 0.33 | 0.04 | 0.17 | 0.55 | 152 | Fertilizer appl. 1 | Hours | 248 | 31.33 | 1 | 7782 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 7782 | 0.33 | 0.04 | 0.17 | 0.55 | 8471 | Fertilizer appl. 2 | Hours | 0 | 0 | 1 | 0 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 0 | 0.33 | 0.04 | 0.17 | 0.00 | 0 | Fertilizer appl. 3 | Hours
 | 0 | 0 | 1 | 0 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 0 | 0.33 | 0.04 | 0.17 | 0.00 | 0 | Manure application | Hours | 500 | 0.30 | 1 | 152 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 152 | 0.33 | 0.04 | 0.17 | 0.55 | 165 | Herbicide application | Hours | 53 | 5.27 | 1 | 435 | 0.50 | 0.33 | 0.05 | 0.17 | 0.45 | 435 | 0.33 | 0.04 | 0.17 | 0.55 | 474 | Insecticide application | Hours | 197 | 0.36 | 1 | 68 | 0.50 | 0.33 | 0.05 | 0.17 | 0.45 | 68 | 0.33 | 0.04 | 0.17 | 0.55 | 74 | Harvesting | Hours | 1250 | 0.07 | 1 | 89 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 89 | 0.33 | 0.04 | 0.17 | 0.55 | 97 | Packing and loading | Hours | 375 | 0.12 | 1 | 45 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 45 | 0.33 | 0.04 | 0.17 | 0.55 | 49 | Transport costs | Hours | 730 | 15.00 | 1 | 10950 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 10950 | 0.33 | 0.04 | 0.17 | 0.55 | 11919 | Animal Draft | Day | 783 | 0.59 | 1 | 465 | 1.00 | 0.40 | 0.00 | 0.30 | 0.29 | 465 | 0.40 | 0.00 | 0.30 | 0.29 | 465 | Packing | SP | 84 | 24.29 | 1 | 2040 | 0.00 | 0.05 | 0.05 | 0.05 | 0.06 | 2040 | 0.05 | 0.04 | 0.05 | 0.09 | 1669 | Transport | SP | 575 | 8.81 | 1 | 5054 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 5054 | 0.33 | 0.04 | 0.17 | 0.55 | 5512 | Water Requirements | kg | 0 | 0 | 1 | 0 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Irrigation 1 | Water/ha | 1 | 3600 | 1 | 3600 | 0.33 | 0.27 | 0.05 | 0.09 | 0.64 | 3600 | 0.57 | 0.10 | 0.23 | 1.77 | 3978 | Water value | SP/cm | 3 | 11 500.00 | 1 | 34500 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 34500 | 0.00 | 0.00 | 0.00 | 0.00 | 34500 | Land rent | SP/ha | 7 | 577 | 1 | 7577 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 7577 | 0.00 | 0.00 | 1.44 | 0.00 | 10006 | Other1 | kg | 121 | 1.53 | 1 | 184 | 1.00 | 0.30 | 0.20 | 0.20 | 0.30 | 184 | 0.30 | 0.16 | 0.20 | 0.29 | 176 | Other2 | kg | 6 | 0.30 | 1 | 2 | 1.00 | 0.30 | 0.20 | 0.20 | 0.30 | 2 | 0.30 | 0.16 | 0.20 | 0.29 | 2 | Other3 | kg | 0 | 0 | 1 | 0 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Interest on Revolving Fund | at market | 5.5% | 33432 | 0.67 | 1226 | | | | 1.00 | | 1226 | | | 0.00 | | 0 | | at social | 3.0% | 50721 | 0.67 | 1014 | | | | 1.00 | | 1014 | | | 0.00 | | 0 | TOTAL | | | | | | | | | | | | | | | BUDGET #1 - FARM LEVEL | | | | | | | | | | | | | | | <table border="1"> <thead> <tr> <th rowspan="2">B1 REVENUES</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Market</th> <th rowspan="2">Social</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> </tr> </thead> <tbody> <tr> <td>raw cotton</td> <td>ton</td> <td>13210</td> <td>3.8</td> <td>1</td> <td>50198</td> <td>50198</td> <td>72594</td> </tr> <tr> <td>by product</td> <td>kg</td> <td>80</td> <td>3.9</td> <td>1</td> <td>313</td> <td>313</td> <td>313</td> </tr> <tr> <td colspan="7">TOTAL REVENUES</td> <td>50511</td> <td>72907</td> </tr> <tr> <td colspan="7">TOTAL COST</td> <td>36200</td> <td>124906</td> </tr> <tr> <td colspan="7">PROFIT (BEFORE TAXES)</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">B1 DIRECT TAXES</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="7">TOTAL</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">PROFIT (AFTER TAXES)</td> <td>14311</td> <td>60001</td> </tr> </tbody> </table> | | | | | | | | | | | | | | | B1 REVENUES | Budget information | | | | TOTAL | Market | Social | Unit | Price | Quantity | Freq | raw cotton | ton | 13210 | 3.8 | 1 | 50198 | 50198 | 72594 | by product | kg | 80 | 3.9 | 1 | 313 | 313 | 313 | TOTAL REVENUES | | | | | | | 50511 | 72907 | TOTAL COST | | | | | | | 36200 | 124906 | PROFIT (BEFORE TAXES) | | | | | | | 14311 | 60001 | B1 DIRECT TAXES | | | | | | | 0 | 0 | TOTAL | | | | | | | 14311 | 60001 | PROFIT (AFTER TAXES) | | | | | | | 14311 | 60001 | | | | | |
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| Seed/Seeding
 | kg | 12 | 154.5 | 1 | 1810 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 1810 | 0.05 | 0.04 | 0.10 | 0.79 | 1768 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Manure
 | kg | 650 | 0.2 | 1 | 110 | 0.66 | 0.07 | 0.05 | 0.17 | 0.72 | 111 | 0.07 | 0.04 | 0.17 | 0.71 | 109 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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 | kg | 12 | 584.9 | 1 | 8557 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 8557 | 0.05 | 0.04 | 0.10 | 0.79 | 8295 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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 | kg | 9 | 206.2 | 1 | 1054 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 1054 | 0.05 | 0.04 | 0.10 | 0.79 | 1020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Other (liquid)
 | kg | 12 | 20.2 | 1 | 250 | 0.66 | 0.05 | 0.05 | 0.10 | 0.80 | 250 | 0.05 | 0.04 | 0.10 | 0.79 | 244 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Chemicals:
 | kg | 0 | 0 | 1 | 0 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 0 | 0.05 | 0.04 | 0.10 | 0.00 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Pesticides
 | kg | 551 | 0.8 | 1 | 525 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 525 | 0.05 | 0.04 | 0.10 | 0.79 | 512 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Herbicides
 | kg | 520 | 1.8 | 1 | 930 | 0.50 | 0.05 | 0.05 | 0.10 | 0.80 | 930 | 0.05 | 0.04 | 0.10 | 0.79 | 900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Fungicides
 | kg | 85 | 0.9 | 1 | 77 | 1.00 | 0.05 | 0.05 | 0.10 | 0.80 | 77 | 0.05 | 0.04 | 0.10 | 0.79 | 75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Machinery:
 | kg | 0 | 0 | 1 | 0 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Tillage
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| Levelling
 | Hours | 230 | 3.84 | 1 | 1075 | 1.00 | 0.33 | 0.05 | 0.17 | 0.45 | 1075 | 0.33 | 0.04 | 0.17 | 0.55 | 1170 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Other
 | Hours | 312 | 0.86 | 1 | 207 | 1.00 | 0.33 | 0.05 | 0.17 | 0.45 | 207 | 0.33 | 0.04 | 0.17 | 0.55 | 225 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Sowing & planting
 | Hours | 225 | 0.62 | 1 | 140 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 140 | 0.33 | 0.04 | 0.17 | 0.55 | 152 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Fertilizer appl. 1
 | Hours | 248 | 31.33 | 1 | 7782 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 7782 | 0.33 | 0.04 | 0.17 | 0.55 | 8471 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Fertilizer appl. 2
 | Hours | 0 | 0 | 1 | 0 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 0 | 0.33 | 0.04 | 0.17 | 0.00 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Fertilizer appl. 3
 | Hours | 0 | 0 | 1 | 0 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 0 | 0.33 | 0.04 | 0.17 | 0.00 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Manure application
 | Hours | 500 | 0.30 | 1 | 152 | 0.66 | 0.33 | 0.05 | 0.17 | 0.45 | 152 | 0.33 | 0.04 | 0.17 | 0.55 | 165 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Herbicide application
 | Hours | 53 | 5.27 | 1 | 435 | 0.50 | 0.33 | 0.05 | 0.17 | 0.45 | 435 | 0.33 | 0.04 | 0.17 | 0.55 | 474 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Insecticide application
 | Hours | 197 | 0.36 | 1 | 68 | 0.50 | 0.33 | 0.05 | 0.17 | 0.45 | 68 | 0.33 | 0.04 | 0.17 | 0.55 | 74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Harvesting
 | Hours | 1250 | 0.07 | 1 | 89 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 89 | 0.33 | 0.04 | 0.17 | 0.55 | 97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Packing and loading
 | Hours | 375 | 0.12 | 1 | 45 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 45 | 0.33 | 0.04 | 0.17 | 0.55 | 49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Transport costs
 | Hours | 730 | 15.00 | 1 | 10950 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 10950 | 0.33 | 0.04 | 0.17 | 0.55 | 11919 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Animal Draft
 | Day | 783 | 0.59 | 1 | 465 | 1.00 | 0.40 | 0.00 | 0.30 | 0.29 | 465 | 0.40 | 0.00 | 0.30 | 0.29 | 465 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Packing
 | SP | 84 | 24.29 | 1 | 2040 | 0.00 | 0.05 | 0.05 | 0.05 | 0.06 | 2040 | 0.05 | 0.04 | 0.05 | 0.09 | 1669 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Transport
 | SP | 575 | 8.81 | 1 | 5054 | 0.00 | 0.33 | 0.05 | 0.17 | 0.45 | 5054 | 0.33 | 0.04 | 0.17 | 0.55 | 5512 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Water Requirements
 | kg | 0 | 0 | 1 | 0 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Irrigation 1
 | Water/ha | 1 | 3600 | 1 | 3600 | 0.33 | 0.27 | 0.05 | 0.09 | 0.64 | 3600 | 0.57 | 0.10 | 0.23 | 1.77 | 3978 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Water value
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| Land rent
 | SP/ha | 7 | 577 | 1 | 7577 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 7577 | 0.00 | 0.00 | 1.44 | 0.00 | 10006 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Other2
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| <table border="1"> <thead> <tr> <th rowspan="2">B1 REVENUES</th> <th colspan="4">Budget information</th> <th rowspan="2">TOTAL</th> <th rowspan="2">Market</th> <th rowspan="2">Social</th> </tr> <tr> <th>Unit</th> <th>Price</th> <th>Quantity</th> <th>Freq</th> </tr> </thead> <tbody> <tr> <td>raw cotton</td> <td>ton</td> <td>13210</td> <td>3.8</td> <td>1</td> <td>50198</td> <td>50198</td> <td>72594</td> </tr> <tr> <td>by product</td> <td>kg</td> <td>80</td> <td>3.9</td> <td>1</td> <td>313</td> <td>313</td> <td>313</td> </tr> <tr> <td colspan="7">TOTAL REVENUES</td> <td>50511</td> <td>72907</td> </tr> <tr> <td colspan="7">TOTAL COST</td> <td>36200</td> <td>124906</td> </tr> <tr> <td colspan="7">PROFIT (BEFORE TAXES)</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">B1 DIRECT TAXES</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="7">TOTAL</td> <td>14311</td> <td>60001</td> </tr> <tr> <td colspan="7">PROFIT (AFTER TAXES)</td> <td>14311</td> <td>60001</td> </tr> </tbody> </table>
 | | | | | | | | | | | | | | | B1 REVENUES | Budget information | | | | TOTAL | Market | Social | Unit | Price | Quantity | Freq | raw cotton | ton | 13210 | 3.8 | 1 | 50198 | 50198 | 72594 | by product | kg | 80 | 3.9 | 1 | 313 | 313 | 313 | TOTAL REVENUES | | | | | | | 50511 | 72907 | TOTAL COST | | | | | | | 36200 | 124906 | PROFIT (BEFORE TAXES) | | | | | | | 14311 | 60001 | B1 DIRECT TAXES | | | | | | | 0 | 0 | TOTAL | | | | | | | 14311 | 60001 | PROFIT (AFTER TAXES) | | | | | | | 14311 | 60001 | | | | | | | | | | | | | | |

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