



# The International Treaty

## ON PLANT GENETIC RESOURCES FOR FOOD AND AGRICULTURE



Our Ref. NCP GB5 (WPB 2012-13)

19 December 2011

### NOTIFICATION

**Work Programme and Budget 2012-13**  
**Contributions due to the Core Administrative Budget**  
**and amounts due to the Working Capital Reserve**  
(Resolution 9/2011 of the 4<sup>th</sup> Session of the Governing Body)

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Dear Madam/Sir,

I have the honour to draw your attention to Resolution 9/2011 of the Report of the Fourth Session of the Governing Body of the International Treaty (Bali, Indonesia, 14-18 March 2011) and in particular, to the adopted Core Administrative Budget (as set out in Annex 1 to the Resolution) and to the agreed level of the Working Capital Reserve (as per paragraph v).

The amounts payable under the Core Administrative Budget in accordance with the *Indicative Scale of Contributions for the biennium 2012-13*,<sup>1</sup> as well as amounts due to the Working Capital Reserve and banking instructions for the payment of contributions are contained in document "*WPB\_2012-13\_Scale\_&\_Computation.pdf*" which can be downloaded by clicking on the following link:

[http://www.planttreaty.org/sites/default/files/WPB\\_2012-13\\_Scale\\_19dec2011.pdf](http://www.planttreaty.org/sites/default/files/WPB_2012-13_Scale_19dec2011.pdf)

Contracting Parties are invited to make their contributions to the Core Administrative Budget and Working Capital Reserve in support of the implementation of the Work Programme for 2012-13, in accordance with the amounts detailed in the above document, as soon as possible.

I would appreciate being informed of the timing and amount of payments by the Government in order to assist in the cash management planning for the execution of the Work Programme for 2012-2013. In view of this, your early response to this Notification is requested.

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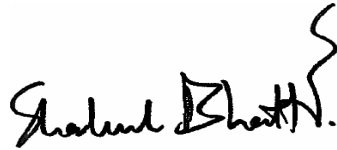
<sup>1</sup> Prepared in accordance with Financial Rule 5.1 b



Any query or request for further information should be addressed to:

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Please accept, Madam/Sir, the assurance of my highest consideration.

A handwritten signature in black ink, appearing to read 'Shakeel Bhatti', with a stylized flourish at the end.

Shakeel Bhatti  
Secretary  
International Treaty on Plant Genetic Resources  
for Food and Agriculture