



# Item 16 of the Provisional Agenda

## SEVENTH SESSION OF THE GOVERNING BODY

Kigali, Rwanda, 30 October - 3 November 2017

**Proposed Indicative Scale of Contributions for 2018 and 2019** 

# **Note by Secretary**

This document is presented to the Governing Body in accordance with Financial Rule V, Provision of Funds, 5.1 b) which provides for an indicative scale of contributions to be prepared by the Treaty Secretary for adoption, by consensus, by the Governing Body.

#### I. INTRODUCTION

1. This document is presented to the Governing Body in accordance with Financial Rule V, Provision of Funds, and specifically, 5.1 b) which states:

"The resources of the Treaty shall comprise ... Voluntary Contributions to the Core Administrative Budget from Contracting Parties, with an indicative scale of contributions available to a Contracting Party upon its request to the Treaty Secretary, to serve as guidance regarding the possible level of its contribution. This voluntary indicative scale of contributions shall be adopted by the Governing Body by consensus and maintained by the Treaty Secretary and shall be based on the scale of contributions adopted from time to time by the United Nations, adjusted so as to ensure that no Contracting Party contributes less than 0.01 per cent of the total, that no one contribution exceeds 22 per cent of the total and that no contribution from a least developed Contracting Party exceeds 0.01 per cent of the total;"

- 2. Appended hereto is the proposed indicative scale of contributions for the International Treaty for the years 2018 and 2019, which, in accordance with the foregoing, has been derived directly from the United Nations Scale of Assessments approved for 2016, 2017, and 2018, as established by General Assembly Resolution 70/245 adopted on 23 December 2015.
- 3. The total of the UN assessment rates of Members of the United Nations which are not Contracting Parties exceeds the total of those Contracting Parties which are not Members of the United Nations. Accordingly, the UN assessment rate of each Contracting Party, with the exception of those to which the maximum or minimum rate is applicable, has to be increased, <u>pro rata</u>, in order to arrive at an indicative scale of contributions adding up to a full 100 per cent
- 4. An enabling paragraph for the adoption of the Scale by the Governing Body is included in the proposed resolution for the adoption of the Work Programme and Budget 2018-19, as follows:
- 5. "Adopts the indicative scale of contributions, in accordance with Financial Rule V.1b, as contained in Appendix 2 to this resolution"

## Indicative Scale of Contributions for the Calendar Years 2018-2019

(2016-17 scale is shown for comparison purposes)

	Scale <sup>1</sup>	Scale <sup>2</sup>
Contracting Party	2018-19	2016-17
Afghanistan	0.008%	0.008%
Albania	0.010%	0.015%
Algeria	0.201%	0.210%
Angola	0.012%	0.015%
Antigua and Barbuda	0.003%	n/a
Argentina	1.114%	n/a
Armenia	0.008%	0.011%
Australia	2.919%	3.184%
Austria	0.899%	1.225%
Bangladesh	0.012%	0.015%
Belgium	1.105%	1.532%
Benin	0.004%	0.005%
Bhutan	0.001%	0.001%
Bolivia (Plurinational State of)	0.015%	n/a
Brazil	4.775%	4.505%
Bulgaria	0.056%	0.072%
Burkina Faso	0.005%	0.005%
Burundi	0.001%	0.001%

 $<sup>^1</sup>$  Indicative Scale of Contributions for 2018-19 based on the UN Scale of Assessments for 2016-18, as established by General Assembly Resolution 70/245 adopted on 23 December 2015

<sup>&</sup>lt;sup>2</sup> Indicative Scale of Contributions for 2016-17 based on the UN Scale of Assessments for 2013-15, as established by General Assembly Resolution 67/238 adopted on 21 December 2012

Cambodia	0.005%	0.006%
Cameroon	0.012%	0.018%
Canada	3.648%	4.583%
Central African Republic	0.001%	0.001%
Chad	0.006%	0.003%
Chile	0.498%	n/a
Congo, Republic of	0.008%	0.008%
Cook Islands	0.001%	0.001%
Costa Rica	0.059%	0.058%
Côte d'Ivoire	0.011%	0.017%
Croatia	0.124%	0.193%
Cuba	0.081%	0.106%
Cyprus	0.054%	0.072%
Czech Republic	0.430%	0.593%
Democratic People's Republic of Korea	0.006%	0.009%
Democratic Republic of the Congo	0.010%	0.005%
Denmark	0.729%	1.036%
Djibouti	0.001%	0.001%
Ecuador	0.084%	0.068%
Egypt	0.190%	0.206%
El Salvador	0.018%	0.025%
Eritrea	0.001%	0.001%
Estonia	0.047%	0.061%
Ethiopia	0.012%	0.015%
Fiji	0.004%	0.005%
Finland	0.570%	0.797%

France	6.070%	8.589%
Gabon	0.021%	0.031%
Germany	7.981%	10.966%
Ghana	0.020%	0.021%
Greece	0.588%	0.98%
Guatemala	0.035%	0.041%
Guinea	0.003%	0.001%
Guinea-Bissau	0.001%	0.001%
Guyana	0.003%	n/a
Honduras	0.010%	0.012%
Hungary	0.201%	0.408%
Iceland	0.029%	0.041%
India	0.921%	1.023%
Indonesia	0.630%	0.531%
Iran, Islamic Republic of	0.588%	0.547%
Iraq	0.161%	0.104%
Ireland	0.418%	0.642%
Italy	4.681%	6.831%
Jamaica	0.011%	0.017%
Japan	12.092%	16.634%
Jordan	0.025%	0.034%
Kenya	0.022%	0.020%
Kiribati	0.001%	0.001%
Kuwait	0.356%	0.419%
Kyrgyz Republic	0.003%	0.003%

Lao People's Democratic Republic	0.004%	0.003%
Latvia	0.062%	0.072%
Lebanon	0.057%	0.064%
Lesotho	0.001%	0.001%
Liberia	0.001%	0.001%
Libya	0.156%	0.218%
Lithuania	0.090%	0.112%
Luxembourg	0.080%	0.124%
Madagascar	0.004%	0.005%
Malawi	0.003%	0.003%
Malaysia	0.402%	0.431%
Maldives	0.003%	0.001%
Mali	0.004%	0.006%
Malta	0.020%	n/a
Marshall Islands	0.001%	0.001%
Mauritania	0.003%	0.003%
Mauritius	0.015%	0.020%
Montenegro	0.005%	0.008%
Morocco	0.067%	0.095%
Myanmar	0.012%	0.015%
Namibia	0.012%	0.015%
Nepal	0.008%	0.009%
Netherlands	1.851%	2.540%
Nicaragua	0.005%	0.005%
Niger	0.003%	0.003%
Norway	1.060%	1.307%

Oman	0.141%	0.157%
Pakistan	0.116%	0.131%
Palau	0.001%	0.001%
Panama	0.042%	0.040%
Papua New Guinea	0.005%	0.006%
Paraguay	0.018%	0.015%
Peru	0.170%	0.180%
Philippines	0.206%	0.236%
Poland	1.050%	1.414%
Portugal	0.490%	0.728%
Qatar	0.336%	0.321%
Republic of Korea	2.547%	3.062%
Republic of Moldova	0.005%	0.005%
Romania	0.230%	0.347%
Rwanda	0.003%	0.003%
Saint Lucia	0.001%	0.001%
Samoa	0.001%	0.001%
Sao Tome and Principe	0.001%	0.001%
Saudi Arabia	1.431%	1.327%
Senegal	0.006%	0.009%
Serbia	0.040%	0.061%
Seychelles	0.001%	0.001%
Sierra Leone	0.001%	0.001%
Slovakia	0.200%	0.263%
Slovenia	0.105%	0.154%

Spain	3.051%	4.565%
Sri Lanka	0.039%	0.038%
Sudan	0.012%	0.015%
Swaziland	0.003%	0.005%
Sweden	1.194%	1.474%
Switzerland	1.424%	1.608%
Syrian Arab Republic	0.030%	0.055%
Togo	0.001%	0.001%
Tonga	0.001%	0.001%
Trinidad and Tobago	0.042%	0.068%
Tunisia	0.035%	0.055%
Turkey	1.271%	2.039%
Tuvalu	0.001%	n/a
Uganda	0.011%	0.009%
United Arab Emirates	0.754%	0.914%
United Kingdom	5.576%	7.953%
United Republic of Tanzania	0.012%	0.014%
United States of America	22.000%	n/a
Uruguay	0.099%	0.080%
Venezuela	0.713%	0.963%
Yemen	0.012%	0.015%
Zambia	0.009%	0.009%
Zimbabwe	0.005%	0.003%
	100.000%	100.00%
		<del></del>