

Food and Agriculture Organization of the United Nations



#### PARIS 26-27 SEPTEMBER 2016



# **Report Appendices**

# 92<sup>ND</sup> SESSION OF THE EXECUTIVE COMMITTEE OF THE EUFMD COMMISSION

PARIS 26-27 SEPTEMBER 2016

# **Report Appendices**

## 92<sup>ND</sup> SESSION OF THE EXECUTIVE COMMITTEE OF THE EUFMD COMMISSION

FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS European Commission for the control of Foot-and-Mouth disease (EuFMD) Rome, 2016

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| Please note the Report is available online and as a separate document on the EuFMD website. |    |

# Appendix 1 Agenda

### 92<sup>nd</sup> Executive Committee EuFMD

26-27 September 2016 ANSES, Maisons-Alfort, France

#### Draft Agenda

| Monda   | ay, 2 | 6 September 2016   |                        |
|---------|-------|--|------------------------|
| 13.30   | 1     | Welcome & Adoption of the Agenda   | J-L Angot              |
|         | 2     | Report on EuFMD activities since the 91st session  | EuFMD Secretary        |
|         | 3     | FMD situation - Global and Regional  | D. King, WRL           |
|         |       | European FMD Reference centres activities and collaboration  | S. Zientara, ANSES     |
|         |       | – example of ANSES   |                        |
|         |       | Break  | 1                      |
|         | 4     | Update and questions arising from implementation of the  | EuFMD Secretary        |
|         |       | workplan   |                        |
|         |       | Pillar I update, specific issues:  | M. Hovari              |
|         |       | - Future Training course developments  |                        |
|         |       | - Self-assessment of contingency plans   |                        |
| <b></b> |       | - Balkans component (1.4)  |                        |
|         |       | 7 September 2016   |                        |
| 8.30    | 5     | Pillar II: progress of regional activities   | EuFMD Secretary        |
|         |       | Situation in Turkey  | N.Pakdil               |
|         |       | Co-operation in the Caucasus region; simulation exercise and follow up                               | M. Hovari/G.Ismayilova |
|         |       | REMESA   | II Anget/K Queli       |
|         | 6     |  | JL Angot/K.Ouali       |
|         | 6     | Pillar III programme and Items proposed by Gf-TADS Partners<br>Summary of Pillar III support actions | FAO/OIE<br>EuFMD       |
|         |       | Report of FMD-WG, GF-TADS, including regional roadmaps   |                        |
|         |       | Report of FMD-WG, GF-TADS, including regional roadinaps<br>Break                                     | WG rapporteur          |
|         | 7     | Standing Technical Committee (STC) Report  | E. Ryan                |
|         |       | Open Session Paper on issues relating to emergency   |                        |
|         |       | vaccination  |                        |
|         |       | Biocontainment of FMDV   |                        |
|         |       | Open Session 2016  |                        |
|         | 8     | Administrative and Financial   | EuFMD Secretary        |
| 13.00   | _     | Lunch break  |                        |
| 1400    | 9     | Co-ordination –future meetings   | EuFMD                  |
|         |       | Any other business   |                        |
|         |       | [Relevant lessons learnt from FMD in high density livestock  | Keith Sumption         |
|         |       | areas – observations from Japan (if time allows) ]   |                        |
| 17.30   |       | Closure of the meeting   |                        |

Our hosts have kindly organized a visit to the FMD reference laboratory at 17hrs on Monday, followed by dinner. On the Tuesday afternoon, around 15hrs, they have organized a visit to the Visit to Fragonard museum-Vet school (Ecole nationale vétérinaire d'Alfort – EnvA).

# **Appendix 2** Report on Activities of the Secretariat

#### Tables

- 1. Management responsibilities for the EuFMD program
- 2. Phase IV team for implementing the EC project activities
- **3.** Financial Report Administrative Fund (MTF/INT/011/MUL)
- 4. Financial statement Member States Contributions at 31/07/2016
- 5. Financial Statement Member States Contributions at 15/09/2016
- 6. Financial Report Emergencies and Training Fund (MTF/INT/004/MUL)
- 7. Expenditures on Phase IV at 30<sup>th</sup> September 2016 by Pillar
- 8. Expenditures on Phase IV 12 months activities Oct2015-Sept 2016- expenditure by Component

### **Report on Activities of the Secretariat – March 2016 – October 2016**

#### Summary

- The 91<sup>st</sup> Session of the Executive Committee was held at The Hague, in The Netherlands in March 2016, and the Report has been finalized, circulated for comment and published online. The recommendations and conclusions are given in Appendix 1.
- 2. The major FMD risk events of the previous six-month period, to March 2016, was the epidemic of FMD serotype A (G-VII genotype), which had swept across the Arabian peninsula, and entered Turkey, Iran and Armenia, and against which no proven well matched vaccine existed, and the continuation of the type O epidemic in North Africa in late 2015. The type A epidemic abated in the spring, but was replaced by upsurge in type O cases in Iran and Turkey, which was locally severe in Iran. A different set of virus lineages including SAT2 persists in Egypt and is a cause for concern. The jump of infection (type O India 2001) to the Indian Ocean island of Rodrigues is yet another example of an unexplained jump of infection, this time into a free country, suggesting high prevalence of infection in source regions and/or movement of infection with people rather than trade. These examples are warnings for free regions.
- 3. Phase IV of the EC /FAO agreement on support to the EuFMD activities was signed between EC and FAO, with backdating for financial support to 1<sup>st</sup> October 2015. In the period since 1<sup>st</sup> October 2015, essential activities to implement the decisions of the 90<sup>th</sup> Executive were funded from the Administrative Fund of EuFMD, as an interim measure, and after signature these costs are then transferred to the EC Phase IV project.
- 4. The above situation highlights the importance of the Member States (MS) contribution in maintaining the EuFMD, since the MS support the key professional staff and in this situation, also interim funding of essential EC programme activities. The non-EC funding (by MS additional contributions and AUS/NZ) has also been important to maintain certain activities and members of the team. These additional means of support have included in the past six months a significant support from Germany for training their staff in FMD investigation, in the field in Kenya and Germany.
- 5. In the above, the two positions (Training Programmes Manager and Contingency Planning Officer, CPO) that were filled in September 2015 under Administrative Fund support, have been critical to implement the programme "by virtual means", and have actually enabled a new programme of online training and networking (Practical FMD manager program) in English and Russian languages, to address common interests and needs across Pillar I and II. The CPO (Marius Masiulis) chose to return to Lithuania in August after 11 months, as had been agreed with his hierarchy at the start of his appointment, and Mark Hovari (Hungary) rejoined the team, as CPO, from 1<sup>st</sup> September 2016.
- 6. EC program implementation, Phase IV, since 1<sup>st</sup> March 2016 :

Activities have commenced under almost every component but major financial commitments (e.g. Pirbright Contract, research fund contracts) and new ACTIONS (Component 1.8) were postponed until Funding was committed and received from EC.

7. Under Pillar I Support to the MS, the focus has been upon

- **Component 1.1: Training for prevention and response**. Following the needs assessment survey of the 37 MS, an agreement was reached with almost all MS on their use of training credits to select courses in the first 24 months, and several courses delivered (Real Time Course, online courses and workshop for crisis managers), with delivery well on track;

- **Component 1.2: Contingency Planning.** The modeling networks and contingency planners webinar series have continued, and new tools (Guidelines on simulation exercises, and self-assessment of contingency plans), developed;

- **Component 1.3: THRACE.** Supporting the national project staff in the three countries to work in surveillance, and supply essential diagnostics, plus a major workshop in Bulgaria for improving surveillance for LSD (risks associated with vector ecology).

-Component 1.4: The Balkans. Work component has undertaken a major laboratory simulation exercise across the region, testing both the delivery system for emergency diagnostic supplies and their use and interpretation;

- **Component 1.5:** Activities of the Research Fund and Component 1.8: Risk Assessment have been postponed, the first until decisions on priorities reached in September 2016; the second awaiting arrival of sufficient expertise to carry through the workplan. The monthly reporting of the Global Situation has continued by demand.

- 8. In support of Pillar II, of most significance has been :
  - Workshops for Jordan, Lebanon and Mauritania, to progress their RBSP (PCP pathway).
  - The implementation of a webinar/training series for REMESA countries, including French and Arabic languages (Component 2.3);
  - Support to develop a surveillance for Morocco and Algeria (workshop and follow-up technical work);
  - Implementing a programme in Russian language for Practical FMD management, with take up of West Eurasian countries;
  - Agreement reached in Paris between a group of six Caucasus region countries, including the Russian federation, on information sharing, planning of control activities, and emergency preparedness. This was followed up by a field and desk based simulation exercise in July 2016, with participation of five of the six countries;
  - Finalization of the series of training courses for Turkey in September (went ahead although there was UN reduced travel to Turkey rules, and security clearance process for meetings held in Turkey).
- **9.** In support of Pillar III, support has been focused to the Gf-TADS Working Group through development of e-learning on the PCP, and testing of the first PCP e-learning courses (August 2016). *Recruitment of an STP for Pillar III was completed in July, which has assisted the pilot course evaluation.*
- **10.** Monthly Global Surveillance Reports have been produced, managed by Teresa Scicluna, STP.

#### Additional funding (Non-EC) pipeline

11. In line with EuFMD policy relating to full cost recovery (funding) of activities requested by MS or other parties, and following requests from the Spain (for an emergency course) and Germany, e-learning courses have been delivered for national training in UK and Spain, and Real-Time Training programme for Germany. Courses under the contract with Australia/New Zealand resumed in November 2015 and two more were held in May 2016. The courses all were successful. The popularity and impact of the programme has been high and there is potential for extension of this programme to 2019. Under a separate EC programme (LINK-TADS project), online training on FMD for Chinese national participants will occur in September with EuFMD costs to manage this covered by this FAO project.

#### **EuFMD Program Report**

**12.** The management responsibilities for the EuFMD program are shown in **Table 1**. The Short Term Professionals (STPs) assist with management in areas of their competence.

|        |      |                  |                   | Component (Output)    | 2015 to             | 2016            |                      | Comment              |
|--------|------|------------------|-------------------|-----------------------|---------------------|-----------------|----------------------|----------------------|
| Pillar | Comp | Comp.            | Output Supervisor | Manager               |                     | -               |                      |                      |
|        |      |                  |                   |                       | October 15-March 16 | April 2016-     | September 2016-      |                      |
|        |      |                  |                   |                       |                     | September 2016  |                      |                      |
|        |      |                  |                   |                       | Magdalena Gajdzinka | Malin Grant     | Maria De la Puente   | AUS funds support    |
|        |      |                  |                   |                       |                     |                 | Arevalo              | the Training Officer |
|        | 1.1  | Training-RT      | CPO: Mark Hovari  | STP                   |                     |                 |                      | to August            |
|        |      | Contingency      |                   |                       | Marius Masiulis     | Marius Masiulis | Mark Hovari          |                      |
|        | 1.2  | Planning         | KS                | СРО                   |                     |                 |                      |                      |
|        | 1.3  | THRACE           | CPO: Mark Hovari  | STP                   | Artem Skypnyk       | Miriam Casey    | Natasha Antovska     |                      |
|        | 1.4  | Balkans          | CPO: Mark Hovari  | STP                   | Artem Skypnyk       | Miriam Casey    | TBC (Isik Ersin TBC) |                      |
|        | 1.5  | Res Fund         | KS                |                       | K Sumption          |                 |                      |                      |
|        | 1.6  | Crisis           | KS                |                       |                     |                 |                      |                      |
|        | 1.7  | PTS              | KS                | CPO: Mark Hovari      |                     |                 |                      |                      |
|        | 1.8  | Surveillance Rep | KS                | TBD                   | Teresa Scicluna     | Teresa Scicluna | Teresa Scicluna      |                      |
| П      | 2.1  | Turkey/GEO       | KS                | HQ based Consultant   | Gunel Ismayilova    |                 |                      |                      |
|        | 2.2  | Israel/Cyprus    | KS                | Home-based consultant | Kees VM             |                 |                      |                      |
|        |      |                  | KS                |                       | Fabrizio Rosso      |                 |                      | Fabrizio covered     |
|        | 2.3  | REMESA           |                   | Part-time officer     |                     |                 |                      | this from Malta.     |
|        |      |                  | KS                |                       | Mounir Khali        | Mounir Khali    |                      | Fabrizio covered     |
|        | 2.3  | REMESA           |                   | STP                   |                     |                 |                      | this from Malta.     |
|        |      |                  | Jenny Maud        |                       | Karima Ouali        | Karima Ouali    | Karima Ouali         | New STP position in  |
|        | 2.4  | P2 Training      |                   | STP                   |                     |                 |                      | Phase IV             |
| 111    | 3.1  | Monitoring       | KS                | TBD                   | Not filled          |                 |                      |                      |
|        | 3.2  | РСР              | KS                | Home-based consultant | Chris               |                 |                      |                      |
|        | 3.3  | Global Lab       | KS                | Home-based consultant | Kees                |                 |                      |                      |
|        |      |                  |                   |                       | TBD                 |                 | Wilmot Chikurunhe    | STP appointment for  |
|        |      |                  |                   | CTD.                  |                     |                 |                      | SAARC region to      |
|        | 3.4  | P3- Training     | Jenny Maud        | STP                   |                     |                 |                      | follow.              |

#### Table 1 – Management Responsibility: Pillar and Component Managers 2016 - EuFMD /EC Action 2014-16 (Phase III)

**BOLD= Continuity**. Shaded= change. TSO: Training Support Officer. STP: Short term professionals. KS: Keith; NR: Nadia; FR: Fabrizio; JM: Jenny; AUS: Australian funds (to 12/2013)

- 13. The Open Session 2016 (OS16) will be held in Cascais, Portugal, from 25-28<sup>th</sup> October 2016. The Programme of the Session is now online, and has a strong first day on innovations in the areas of managing disease risk in endemic and epidemic situations, including compartmentalization and vaccination to live issues. Over 130 abstracts were submitted for the scientific sessions and the third day will be split between innovation clusters to allow networks to identify priorities for follow-up actions, and presentations to smaller groups. Nigel Gibbens, CVO UK, has agreed to give the final keynote paper before the close of the Session on Day 3. A closed meeting will occur for the Scientific Committee on 25<sup>th</sup> October, and a two-day training on the PCP and emergency management for Portuguese speaking veterinarians will occur on 24-25<sup>th</sup> October.
- **14.** The OS16 is designed and costed to be self-supporting, and with the current number of registered participants is on track to cover its costs. A proposal relating to the use of the balance after costs will be discussed with the Executive Committee.

#### Administrative Report

15. The Secretariat staff (as of September 2016).

#### **Technical team:**

| Executive Secretary                 | Keith Sumption  |
|-------------------------------------|---|
| Training Programme Manager          | Jenny Maud  |
| Contingency Planning Officer        | Marius Masiulis (up to August 2016); Mark Hovari (from Sept 2016)   |
| Communications and Networks Officer | Nadia Rumich  |
| Short Term Professionals            | Miriam Casey (Ireland) Until Sept 2016<br>Teresa Scicluna (Malta)<br>Malin Grant (Sweden) until Sept 2016<br>Karima Ouali (Algeria) Feb 2017<br>Mounir Khayli (Morocco) Sept 2016 |

Upcoming STP: Maria De la Puente Arevalo (Spain, confirmed); Isik Ersan (Turkey, subject to national clearances being obtained); Natasha Antovska (FYROM, confirmed)

| Intern                   | Laura Letwin (UK, a vet graduate from June 2016)   |
|--------------------------|--|
| Component Managers       | Fabrizio Rosso, Gunel Ismayilova, Chris Bartels, Kees van Maanen, Nick<br>Lyons, Carsten Potzsch |
| Administrative team:     |  |
| Program Co-ordinator     | Cecile Carraz  |
| Finance Assistant        | Silvia Clementelli   |
| Operational support team | Erica Tomat, Chiara Addari, Emanuela Pirrello; Maurizio Licastro                                 |

- 16. Short Term professionals (STPs): Miriam Casey (Ireland) will finish in September 2016 and will hand over to Natasha Antovska (FYROM) to manage Component 1.4. A position has been offered to Isik Ersan, Turkey, but following the attempted coup in Turkey, complications arose affecting clearances for such positions. Should clearances not be received, the EuFMD will recruit Paolo Motta (Italy), on a temporary basis. Maria De la Puente Arevalo (Spain) will take over from Malin Grant (Sept 2016) covering the Training Component.
- **17.** Administrative support: Currently, we have a Program Co-ordinator (Ms Carraz), a finance assistant (Ms Clementelli), and three team members (Ms Tomat, Ms Pirrello, M. Licastro) working on all the administrative and logistic issues

of the EuFMD. Ms Addari is now fully funded from the additional training resources (therefore off the EC and MS budget) to provide for the rapidly growing number of e-learning courses. In this way the non-EC resources assist to subside EC activities, and provide more training options for the MS.

The Open Session 2016 requires significant administrative support (one full time person), this is funded from registration costs, making OS16 a self-supporting activity.

#### 18. Linkage of funding to positions under Phase IV

Under the GAF submitted to the EC after signature of the new agreement, the responsibilities for

- a. Supervision and management of each Output is summarized below.
   Consultants 1-4 refer to those whose Terms of Reference were submitted to FAO for clearance, and would provide longer term (11 month contract) support.
- b. **Operational support**: the GAF was cleared by FAO based on five-operation support positions, of which four would be supported under the EC and one by the MUL/11.

**BOLD** script indicates positions funded under the EC programme, and italics those funded by EuFMD under MTF/INT/011/MUL.

| Component (Output) Number | Output Supervisor | Output Manager    | Lead - Network and training support |
|---------------------------|-------------------|-------------------|-------------------------------------|
| 1.1                       | CPO (P3 EQUIV)    | STP 1             | P2 (80:20 EC AND MUL/11)            |
| 1.2                       | ExSec (EXSEC (P5) | CPO (P3 EQUIV)    | P2 (80:20 EC AND MUL/11)            |
| 1.3                       | CPO (P3 EQUIV)    | STP 2             |                                     |
| 1.4                       | CPO (P3 EQUIV)    | STP 2             |                                     |
| 1.5                       | EXSEC (P5)        | Consultant-2      | P2 (80:20 EC AND MUL/11)            |
| 1.6                       | EXSEC (P5)        |                   |                                     |
| 1.7                       | EXSEC (P5)        | Consultant2       |                                     |
| 1.8                       | EXSEC (P5)        | CPO (P3 EQUIV)    |                                     |
| 2.1                       | EXSEC (P5)        | Consultant-3      |                                     |
| 2.2                       | Consultant-1      | Consultant-3      |                                     |
| 2.3                       | Consultant-1      | STP3              |                                     |
| 2.4                       | TPM (P3 EQUIV)    | Consultant-4      | P2 (80:20 EC AND MUL/11)            |
| 3.1                       | EXSEC (P5)        | Consultant        |                                     |
| 3.2                       | EXSEC (P5)        | Consultant-4      |                                     |
| 3.3                       | EXSEC (P5)        | Consultant-2      |                                     |
| 3.4                       | TPM (P3 EQUIV)    | STP4 Consultant-4 | P2 (80:20 EC AND MUL/11)            |

Table 2: Phase IV team for implementing the EC project activities

Key: EXSEC (P5 Animal Health Office, Executive Secretary)

P2 (Network and Training Support Officer)

TPM (Training Programmes Manager, consultant with experience/terms equivalent to P3).

CPO (Contingency Planning Officer, consultant with experience/terms equivalent to P3).

#### **19. Financial position**

The Secretariat manages three Trust Funds;

- For the Administration of the Secretariat (MTF/INT/011/MUL, contributions from the Member States)
- For managing contributions from the EC (MTF/INT/003/EEC)
- An Emergencies and Training Fund into which additional contributions have been received for provision of training (MTF/INT/004/MUL).

With the EC contribution, specific agreements are signed for each contribution, and the form of contract and reporting are set in the UN- EC framework agreement ("PAGODA").

With the two MUL funds, these are governed by the general FAO administrative rules, augmented by those of the Financial Regulations adopted by the EuFMD Commission. The latter exist to cover areas where clarity is needed on reporting of the use of Funds, given that the contributing member states meet at Sessions only every two years and not all members attend the full Sessions.

#### 20. Position of the Administrative Fund (MTF/INT/011/MUL)

The financial position of the Fund is a healthy one, considering the problems associated with carrying the burden of the EC programme activities since 1<sup>st</sup> October 2015. The re-imbursement of the 011/MUL Fund, from the EC programme is underway but -in the tables provided- it can be seen that a negative cash balance occurred in July (MINUS USD 14,678). By September 19<sup>th</sup> 2016, the balance had returned to USD + 143, 248. At year end the balance is expected to be a healthy positive, above 450,000. This is higher than that projected at the General Session 2015, and avoids the need for further cost saving actions at this point.

| MTF/INT/011/M<br>EUROPEAN COMMISSI         |             |                 |         |          |
|--|-------------|-----------------|---------|----------|
| EUROPEAN COMMISSI<br>Financial Report from |             |                 |         |          |
|  | in ist band | ary to strong i |         |          |
|  | USD         | USD             | Eur     | Eur      |
| Balance as at 1 January 2016               |             | 343,633         | _       | 307,345  |
| Interest received                          | 0           |                 | -       | (        |
| Contributions from member countries and in | 389,254     |                 | 348,149 | (        |
| Project Income Earned (Child)              | <u>0</u>    |                 | 0       | C        |
| Expenditure                                |             |                 |         |          |
| Salaries                                   | 369,026     |                 | 330,057 |          |
| Consultant                                 | 292,415     |                 | 261,536 |          |
| Contracts                                  | (7,703)     |                 | (6,890) |          |
| Duty Travel                                | 52,429      |                 | 46,892  |          |
| Training                                   | 8,405       |                 | 7,517   |          |
| Hospitality                                | 313         |                 | 280     |          |
| General Operating Expenses                 | 7,574       |                 | 6,774   |          |
| Expendable Equipment                       | 32,526      |                 | 29,091  |          |
| Non-Expendable Equipment                   | (7,419)     |                 | (6,636) |          |
| Total Expenditure                          |             | 747,565         |         | 668,622  |
| Balance as at 31 July 2016                 |             | (14,678)        |         | (13,128) |

#### Table 3 – Finance Report Administrative Fund (MTF/INT/011/MUL)

The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAD. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2016. The average monthly UN Operational Exchange rate applicable for period to 31 July 2016 is USD 1: EUR 0.8944

Given the above, we can continue to support the two STPs from the Administrative Fund, these positions being short term, six-month commitments only and had been identified by the Executive as areas where savings could be made if the financial situation required.

#### 21. Position of the Administrative Fund (MTF/INT/011/MUL) – Outstanding Contributions

With the exception of the few countries listed in the first column of the **Table 4/5**, our MS are consistent in paying their contributions within the calendar year and we can expect that of the currently outstanding amount, most of this (200,000 USD) will be contributed by MS by the end of the calendar year.

The situation relating to contributions from Albania and FYROM, if it continues, requires the Executive to decide upon taking action to suspend their membership, for the General Session 2017. The decision should be taken there about further action in line with the Constitution, which deems that after two-years of non-payment, they are withdrawn from membership.

#### Statement of income and expenditure

The opening cash balance in 2016 was USD 343,633.

Contributions outstanding previous years USD 125'589.54 and contributions expected for 2016 USD 606'997.00

#### Total Contributions therefore expected: 732,586.54

Contributions received in 2016 (up to 31/07) related to previous years and for 2016 amounted to USD 403.063.00.

Contributions received in Aug. Sept 2016 - Germany, brings the total contributions to USD 449'674.00

#### Out-Standing Contributions USD 241,165.00

| Total Contributions owed 2015-2016  | USD 732,586.54 |
|---|----------------|
| Contributions outstanding previous years (2015)                               | USD 125'589.54 |
| MS Contributions expected for 2016  | USD 606'997.00 |
| Received up to 31/07/2016   | USD 403'063.00 |
| Outstanding Contributions 2016/2015   | USD 287,776.00 |
| Contribution Received up to 15/09/2016  | USD 449,674.00 |
| (Germany Slovak republic))  |                |
| Total Outstanding contributions at 15/09/2016                                 | USD 241,165.00 |
| MS with outstanding contributions greater than two times annual contribution: |                |
| Albania   | USD 21'074.00  |
| Bulgaria  | USD 17'290.00  |
| Greece  | USD 15'650.00  |
| FYR of Macedonia  | USD 29'524.00  |

|                 | TOT      | 83,842.00         | 606,997.00            | 403,063.00     | 287,776.00  |
|-----------------|----------|-------------------|-----------------------|----------------|-------------|
| JNITED KINGDOM  | TOT      | 02 042 00         | 46,611.00             | 46,611.00      | 287 776 00  |
|                 |          |                   | 23,386.00             | 23,386.00      | 0.00        |
| WITZERLAND      | _        |                   | 23,386.00             | 23,386.00      | 0.00        |
| WEDEN           |          |                   | 23,386.00             | 23,386.00      | 0.00        |
| PAIN            |          |                   | 23,386.00             | 23,386.00      | 0.00        |
| LOVENIA         | _        |                   | 4,504.00              | 4,504.00       | 0.00        |
| LOVAK REPUBLIC  |          |                   | 13,809.00             | 13,809.00      | 0.00        |
| ERBIA           |          |                   | 13,809.00             |                | 13,809.00   |
| ROMANIA         | _        |                   | 15,650.00             | 15,650.00      | 0.00        |
| PORTUGAL        |          |                   | 13,809.00             |                | 13,809.00   |
| POLAND          |          |                   | 23,386.00             |                | 23,386.00   |
| ORWAY           |          |                   | 15,650.00             | 15,650.00      | 0.00        |
| NETHERLANDS     | _        |                   | 23,386.00             | 23,386.00      | 0.00        |
| VIALTA          |          |                   | 4,504.00              |                | 4,504.00    |
| YR of MACEDONIA |          | 25,020.00         | 4,504.00              |                | 29,524.00   |
| UXEMBOURG       |          | 4,170.00          | 4,504.00              | 4,170.00       | 4,504.00    |
| ITHUANIA        |          |                   | 4,504.00              | 4,504.00       | 0.00        |
| ATVIA           |          | 4,170.00          | 4,504.00              | 8,674.00       | 0.00        |
| TALY            |          |                   | 46,611.00             |                | 46,611.00   |
| SRAEL           |          |                   | 13,809.00             |                | 13,809.00   |
| RELAND          |          |                   | 15,650.00             | 15,650.00      | 0.00        |
| IUNGARY         |          |                   | 13,809.00             | 13,809.00      | 0.00        |
| GREECE          |          | 12,786.00         | 15,650.00             | 12,786.00      | 15,650.00   |
| GERMANY         |          |                   | 46,611.00             |                | 46,611.00   |
| GEORGIA         |          |                   | 4,504.00              | 4,504.00       | 0.00        |
| RANCE           |          |                   | 46,611.00             | 46,611.00      | 0.00        |
| INLAND          |          |                   | 13,809.00             |                | 13,809.00   |
| STONIA          |          |                   | 4,504.00              | 4,504.00       | 0.00        |
| DENMARK         |          |                   | 23,386.00             | 23,386.00      | 0.00        |
| ZECH REPUBLIC   |          |                   | 13,809.00             | 13,809.00      | 0.00        |
| ROATIA          |          |                   | 4,504.00              | 4,504.00       | 0.00        |
| CYPRUS          |          | 4,170.00          | 4,504.00              | 8,674.00       | 0.00        |
| BULGARIA        |          | 12,786.00         | 4,504.00              | 0,074.00       | 17,290.00   |
| OSNIA           |          | 4,170.00          | 4,504.00              | 8,674.00       | 0.00        |
| BELGIUM         |          |                   | 23,386.00             | 13,030.00      | 23,386.00   |
|                 |          | 16,570.00         | 4,504.00<br>15,650.00 | 15,650.00      | 21,074.00   |
| Governments     |          | 01/01/2016        | due for 2016          | 31/12/2016     | 31/12/2016  |
| Member          |          | Outstanding       | Contribution          | Received up to | Outstanding |
|                 |          | 07AA89122         |                       |                |             |
|                 |          |                   |                       |                |             |
|                 | of Contr | ibutions as at 31 | July 2016 (expre      | essed in USD)  |             |

#### Table 4. Financial statement Member States Contributions at 31/07/2016

#### Table 5. Financial Statement Member States Contributions at 15/09/2016

| Member           |       | Outstanding | Contribution | ceived up to                             | Outstanding |
|------------------|-------|-------------|--------------|--|-------------|
| Governments      |       | 01/01/2016  | due for 2016 | 15/09/2016                               | 31/12/2016  |
|                  |       |             |              |  |             |
| ALBANIA          |       | 16,570.00   | 4,504.00     |  | 21,074.00   |
| AUSTRIA          |       |             | 15,650.00    | 15,650.00                                | 0.00        |
| BELGIUM          |       |             | 23,386.00    |  | 23,386.00   |
| BOSNIA           |       | 4,170.00    | 4,504.00     | 8,674.00                                 | 0.00        |
| BULGARIA         |       | 12,786.00   | 4,504.00     |  | 17,290.00   |
| CYPRUS           |       | 4,170.00    | 4,504.00     | 8,674.00                                 | 0.00        |
| CROATIA          |       |             | 4,504.00     | 4,504.00                                 | 0.00        |
| CZECH REPUBLIC   |       |             | 13,809.00    | 13,809.00                                | 0.00        |
| DENMARK          |       |             | 23,386.00    | 23,386.00                                | 0.00        |
| ESTONIA          |       |             | 4,504.00     | 4,504.00                                 | 0.00        |
| FINLAND          |       |             | 13,809.00    |  | 13,809.00   |
| FRANCE           |       |             | 46,611.00    | 46,611.00                                | 0.00        |
| GEORGIA          |       |             | 4,504.00     | 4,504.00                                 | 0.00        |
| GERMANY          |       |             | 46,611.00    | 46,611.00                                | 0.00        |
| GREECE           |       | 12,786.00   | 15,650.00    | 12,786.00                                | 15,650.00   |
| HUNGARY          |       |             | 13,809.00    | 13,809.00                                | 0.00        |
| IRELAND          |       |             | 15,650.00    | 15,650.00                                | 0.00        |
| ISRAEL           |       |             | 13,809.00    |  | 13,809.00   |
| ITALY            |       |             | 46,611.00    |  | 46,611.00   |
| LATVIA           |       | 4,170.00    | 4,504.00     | 8,674.00                                 | 0.00        |
| LITHUANIA        |       |             | 4,504.00     | 4,504.00                                 | 0.00        |
| LUXEMBOURG       |       | 4,170.00    | 4,504.00     | 4,170.00                                 | 4,504.00    |
| FYR of MACEDONIA |       | 25,020.00   | 4,504.00     |  | 29,524.00   |
| MALTA            |       |             | 4,504.00     |  | 4,504.00    |
| NETHERLANDS      |       |             | 23,386.00    | 23,386.00                                | 0.00        |
| NORWAY           |       |             | 15,650.00    | 15,650.00                                | 0.00        |
| POLAND           |       |             | 23,386.00    |  | 23,386.00   |
| PORTUGAL         |       |             | 13,809.00    |  | 13,809.00   |
| ROMANIA          |       |             | 15,650.00    | 15.650.00                                | 0.00        |
| SERBIA           |       |             | 13,809.00    |  | 13,809.00   |
| SLOVAK REPUBLIC  | -     |             | 13,809.00    | 13,809.00                                | 0.00        |
| SLOVENIA         | -     |             | 4,504.00     | 4,504.00                                 | 0.00        |
| SPAIN            | -     |             | 23,386.00    |  | 0.00        |
| SWEDEN           |       |             | 23,386.00    | li l | 0.00        |
| SWITZERLAND      | -     |             | 23,386.00    |  | 0.00        |
| TURKEY           |       |             | 23,386.00    |  | 0.00        |
| UNITED KINGDOM   |       |             | 46,611.00    |  | 0.00        |
|                  |       |             |              |  |             |
|                  | TOTAL | 83,842.00   | 606,997.00   | 449,674.00                               | 241,165.00  |

#### 22. Position of the Emergencies and Training Fund (MTF/INT/004/MUL)

This Fund has received additional contributions to cover training courses funded by MS and by Australia/New Zealand which are sufficient to cover the commitment to the remaining courses to be delivered from the 2015/16 contract with AUS/NZ. The funds from the latter are handled under a subaccount ("Baby 01"). In February 2016, a national real-time training programme was provided to Germany to train veterinarians in Kenya from all of their Lander. It was fully funded from these Lander (75,900 €).

The Fund had been used to pay for a Full Time Training Development Officer in 2014 and up to August 2015 (Jenny Maud). From August 2015, Ms Maud's position has been covered by the Administrative Fund, freeing up training funds to support a training administrator (Ms Addari) and temporary technical consultants to develop new content.

The balance in the TF at the end of July 2016 was USD 145,291. Most of this amount are uncommitted funds, since they are the balance after activities have been completed. In line with EuFMD Financial regulations, they are available for use by the Commission in line with decisions of the General Session on the purpose of the Fund. Contributions received in 2016 as a result of additional training activities are not shown in the relevant column as they have been charged to the contributor in a different way, in which their contribution has the net effect of reducing expenditure. A presentation on the financial position of this Fund will be provided at the Executive Committee. **Table 6 Financial Report Emergencies and Training Fund.** 

| Financial Report from 1st January  |               |                |               |     |
|--|---------------|----------------|---------------|-----|
|  | USD           | USD            | Eur           | Eur |
| Balance as at 1st January 2016   |               | 206,549        | -             | 184 |
| Interest received  | 0             |                | _             |     |
| Contribution received  | ٥<br>۵        | 0              |               |     |
| Expenditure  |               |                | -             |     |
| Salaries Professional  | 0             |                | 0             |     |
| Consultancy  | 49,546        |                | 44,314        |     |
| Contracts  |               | -23,052        | -20,618       |     |
| Duty Travel  | 11,662        |                | 10,430        |     |
| Training   | 26,175        |                | 23,411        |     |
| General Operating Expenses   | 215           | -11,612        | 192           | -10 |
| Expendable Equipment   | 7,745         |                | 6,927         |     |
| Non-Expendable Equipment   | 0             |                | 0             |     |
| Support Costs 6% (on all items except expendable equipment)  | 580           |                | 519           |     |
| Less: Total Expenditure  |               | 61,258         |               | 54  |
| Balance restated at UN Exchange rate of 31 July 2016   |               |                |               |     |
| Balance as at 31 July 2016   |               | 145,291        |               | 129 |
| Balance restated at UN Exchange rate of 31 July 2016   |               |                | -             |     |
| The Financial Statements of the Commission are maintained in US Dollars in acc<br>administrative systems of FAO. The amounts stated in Euros, including the oper<br>Dollars at the average monthly UN Operational Exchange Rates for 2015. The a | ning balance, | have been conv | erted from US |     |

#### Table 6 - Financial Report Emergencies and Training Fund (MTF/INT/004/MUL)

#### 23. Position of the EC Program Fund (MTF/INT/003/EEC)

As a requirement of FAO to financially close the Phase II and Phase III projects by the end of July 2016, we can report that Phase II, Entity 608868, was finally closed with a cash deficit of USD 465. The reasons behind the delayed closure (Phase II was 2009-2013) are multiple and mainly relate to the fact that the Fund has been operated continuously since the early 1980s, and the closure process in FAO requires all transactions however historic to be signed off as having been completed with no remaining commitment. Now this has been achieved, it greatly simplified final closure of Phase III (2013-15).

#### Phase IV Project financial position:

Expenditure (hard and soft commitment) on Phase IV activities at 30<sup>th</sup> September 2016 was 1,042,853 **EUR** (**Tables 7 and 8**). This is circa 32% of the 24 month budget, over a period of 12 months (50%) of this budget cycle. It must be noted that the agreement with EC is for four years, but the detailed outcomes and their associated budget were agreed with EC for the first two years, and the second two years to follow after the General Session in 2017 and the mid-term review.

It must be noted that not all of the EC activity expenditure carried by the 011/MUL has yet been charged back to the EC Fund, but the final % is well within the 50% of programme expenditure track.

The 24 month contract with Pirbright (Component 3.3) is counted as a commitment, and as this is the principal use of funds under Component 3.3, that component has reached 93% of its available budget.

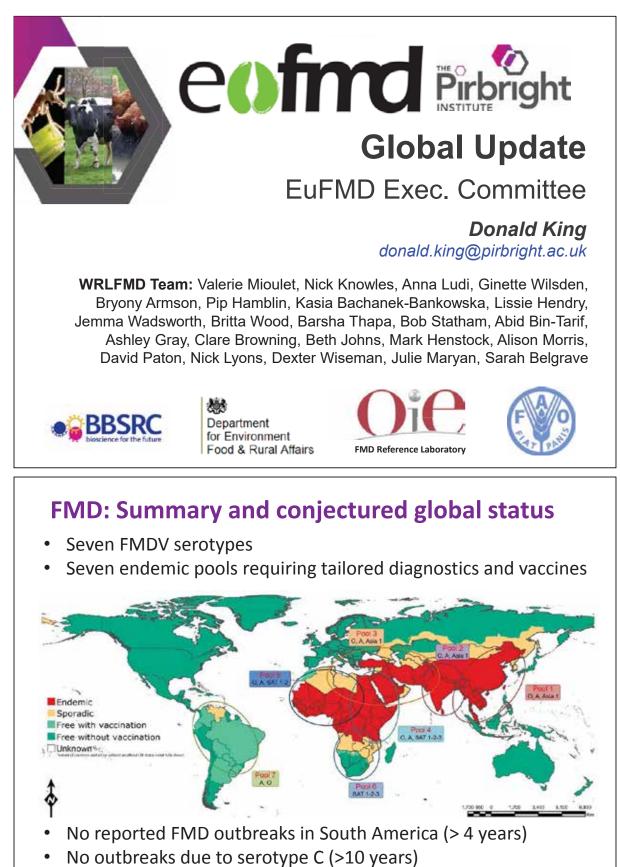
#### Table 7 Expenditures on Phase IV 12 months activity by Pillar

| EURO E   | 3PILLARS                              | 2015-201                    | 7     |  | PILLAR I                        |                          |       |  |                               | PILLAR II                  | PILLAR III                                   |                                |                            |       |  |
|--|---------------------------------------|-----------------------------|-------|--|---------------------------------|--------------------------|-------|--|-------------------------------|----------------------------|--|--------------------------------|----------------------------|-------|--|
| ACTIVITY   |                                       |                             |       |  |                                 |                          |       |  |                               |                            |  |                                |                            |       |  |
| Account NB.<br>Description                               | III<br>PILLARS<br>Budget<br>2015-2017 | III PILLARS<br>12 mths Exp. | %     | III PILLARS<br>Balance<br>Available<br>12 mths | Pillar I<br>Budget<br>2015-2017 | Pillar I<br>12 mths exps | %     | Pilar I<br>Balance<br>Available<br>12 mths | Pillar II Budget<br>2015-2017 | Pillar II<br>12 mths exps  | Pillar II<br>Balance<br>Available<br>12 mths | Pillar III Budget<br>2015-2017 | Pillar III<br>12 mths exps | %     | Pilar III<br>Balance<br>Available<br>12 mths |
| 5570<br>CONSULTANT<br>(Technical)                        | € 847,775                             | € 347,244                   | 41.0% | € 500,531                                      | € 415,275                       | € 161,128                | 39%   | € 254,147                                  | € 285,000                     | € 143,888 50%              | € 141,112                                    | € 147,500                      | € 42,228                   | 29%   | € 105,272                                    |
| 5900<br>TRAVEL   | € 728,195                             | € 151,501                   | 20.8% | € 576,694                                      | € 396,200                       | € 75,200                 | 19%   | € 321,000                                  | € 241,500                     | € 69,491 29%               | € 172,009                                    | € 90,495                       | € 6,810                    | 8%    | € 83,685                                     |
| 5650<br>CONTRACTS  | € 843,863                             | € 425,380                   | 50.4% | € 418,483                                      | € 339,830                       | € -                      | 0%    | € 339,830                                  | € 91,500                      | € - 0%                     | € 91,500                                     | € 412,533                      | € 425,380                  | 103%  | -€ 12,847                                    |
| 5920<br>TRAINING   | € 292,447                             | € 33,512                    | 11.5% | € 258,935                                      | € 144,000                       | € 3,394                  | 2%    | € 140,606                                  | € 125,947                     | € 30,118 24%               | € 95,829                                     | € 22,500                       | € -                        | 0%    | € 22,500                                     |
| 6000<br>PROCUREMENT<br>EQUIPMENT                         | € 302,947                             | € 66,199                    | 21.9% | € 236,748                                      | € 210,336                       | € 54,080                 | 26%   | € 156,256                                  | € 60,952                      | € 2,834 5%                 | € 58,118                                     | € 31,659                       | € 9,285                    | 29%   | € 22,374                                     |
| 6300<br>GENERAL<br>OPERATING<br>EXPENSES                 | € 198,576                             | € 19,017                    | 9.6%  | € 179,559                                      | € 144,778                       | € 13,705                 | 9%    | € 131,073                                  | € 43,798                      | € 3,006 7%                 | € 40,792                                     | € 10,000                       | € 2,306                    | 23%   | € 7,694                                      |
| TOTALS for III<br>Pillars Activities<br>2015-2017        | € 3,213,803                           | € 1,042,854                 | 32.4% | € 2,170,949                                    | € 1,650,419                     | € 307,508                | 19%   | € 1,342,911                                | € 848,697                     | € 249,337 29%              | € 599,360                                    | € 714,687                      | € 486,009                  | 68%   | € 228,678                                    |
| HQ Staff<br>and Support Cost                             |                                       |                             |       |  |                                 |                          |       |  |                               |                            |  |                                |                            |       |  |
| Account NB.<br>Description                               | III<br>PILLARS<br>Budget<br>2015-2017 | III PILLARS<br>12 mths Exp. | %     | III PILLARS<br>Balance<br>Available<br>12 mths | Pillar I<br>Budget<br>2015-2017 | Pillar I<br>12 mths exps | %     | Pilar I<br>Balance<br>Available<br>12 mths | Pillar II Budget<br>2015-2017 | Pillar II %<br>4 mths exps | Pillar II<br>Balance<br>Available<br>12 mths | Pillar III Budget<br>2015-2017 | Pillar III<br>4 mths exps  | %     | Pilar III<br>Balance<br>Available<br>12 mths |
| 5300<br>SALARIES<br>PROFESSIONAL                         | € 199,553                             |                             | 0.0%  | € 199,553                                      | € 114,845                       | € -                      | 0%    | € 114,845                                  | € 50,499                      | € - 0%                     | € 50,499                                     | € 34,209                       | € -                        | 0%    | € 34,209                                     |
| 5570<br>CONSULTANT<br>(Operational)                      | € 283,354                             | € 167,576                   | 59.1% | € 115,778                                      | € 130,164                       | € 77,084                 | 59%   | € 53,080                                   | € 81,244                      | € 48,598 60%               | € 32,646                                     | € 71,946                       | € 41,894                   | 58%   | € 30,052                                     |
| 6150/6160 REPORT<br>COSTS PROJECT<br>EVALUATION<br>COSTS | € 41,608                              | € -                         | 0.0%  | € 41,608                                       | € 26,651                        | € -                      | 0%    | € 26,651                                   | € 7,359                       | € - 0%                     | € 7,359                                      | € 7,599                        | € -                        | 0%    | € 7,599                                      |
| TOTALS for HQ<br>Staff and Support<br>Cost               | € 524,515                             | € 167,576                   | 31.9% | € 356,939                                      | € 271,660                       | € 77,084                 | 28%   | € 194,576                                  | € 139,102                     | € 48,598 35%               | € 90,504                                     | € 113,754                      | € 41,894                   | 37%   | € 71,860                                     |
| OVERALL III Pillars                                      | III                                   |                             |       |  |                                 |                          | 1     |  |                               |                            |  | -                              |                            |       |  |
| OVERALL  | III<br>PILLARS<br>Budget<br>2015-2017 | III PILLARS 12<br>mths Exp. | %     | Balance<br>Available                           | Pillar I<br>Budget<br>2015-2017 | Pillar I<br>12 mths exps | %     | Balance<br>Available                       | Pillar II Budget<br>2015-2017 | Pillar II<br>12 mths exps  | Balance<br>Available                         | Pillar III Budget<br>2015-2017 | Pillar III<br>12 mths exps | %     | Balance<br>Available                         |
| TOTALS for III<br>Pillars Activities<br>2015-2017        | € 3,213,803                           | € 1,042,854                 | 4.2%  | € 3,079,973                                    | € 1,650,419                     | € 307,508                | 3%    | € 1,606,841                                | € 848,697                     | € 249,337 10%              | € 766,967                                    | € 714,687                      | € 486,009                  | 1%    | € 706,164                                    |
| TOTALS for HQ<br>Staff and Support<br>Cost               | € 524,515                             | € 167,576                   | 6.7%  | € 489,255                                      | € 271,660                       | € 77,084                 | 6%    | € 255,457                                  | € 139,102                     | € 48,598 7%                | € 128,992                                    | € 113,754                      | € 41,894                   | 8%    | € 104,807                                    |
| OVERALL - III Pillars<br>TOTAL                           | € 3,738,318                           | € 1,210,430                 | 32.4% | € 3,569,227                                    | € 1,922,079                     | € 384,592                | 20.0% | € 1,862,298                                | € 987,799                     | € 297,935 30.2%            | € 895,960                                    | € 828,441                      | € 527,903                  | 63.7% | € 810,971                                    |
| Project Servicing<br>Charge 7%                           | € 261,683                             |                             |       |  |                                 |                          |       |  |                               |                            |  |                                |                            |       | 16   |
| GRAND TOTAL  | € 4,000,000                           |                             |       |  |                                 |                          |       |  |                               |                            |  |                                |                            |       |  |

#### Table 8 Expenditure Phase IV By Component 12 month activity

| 12 Months Expenses October 2015 - September 2016  |   |                                  |   |  |                                 | Forecast 4 Months Activities - October 2016- Jan 2017 |  |   |                                |   |  |
|---|---|----------------------------------|---|--|---------------------------------|---|--|---|--------------------------------|---|--|
| Pillars<br>Supervisor   | Overall PILLAR<br>Components<br>Beneficiaries   |                                  | Total<br>Budget Allocated<br>Phase IV                     | 12 months<br>Expenses<br>Oct. 15 -Sept. 2016 | 50% of<br>project<br>completion | Balance available<br>(12 months)                      | Oct'16   | Nov'16  | Dec'16                         | Jan. 17   |  |
| 3PILLARS of   | 1.1.E-learning programme  |                                  | € 467,716   | 6 97 200                                     | 10%                             | 6 290 226   | FEPC course MS & North Africa Estonia<br>E-learning FMD Emergency Preparation (English)  | Fepc Fmd Emergency preparation course<br>MS/Croatia<br>Modelling elearning training   | FepC FMD Emergency<br>MS       | FepC FMD Emergency prep. Course<br>Cyrous; Serbia; France; MS               |  |
|   | 1.1<br>Training for Member States   | Nadia/ Jenny/Mark<br>Hovari/+STP | € 407,710   | € 87,390                                     | 19%                             | € 380,326   | OS Training 24/25 ott.   | Laboratory Training Pirbright<br>NTC 25 Kenya<br>Modelling Workshop Frascati  | Modelling Workshop<br>Frascati | Tentative Jan Feb. FMD Simex<br>Tent. Feb.Mar. Vaccination into<br>practice |  |
| PILLAR I  | 1.2<br>Improved Contingency<br>Planning   | Mark Hovari + STP                | € 90,000  | € 4,667                                      | 5%                              | € 85,333  |  |   |                                |   |  |
| Supervisor  | 1.3<br>THRACE Region  | Mark Hovari +STP                 | € 354,474   | € 123,907                                    | 35%                             | € 230,567   |  | Tentative Management Meeting Tripartite   |                                |   |  |
| Keith<br>Sumption   | 1.4<br>BALKANS Region   | Mark Hovari + STP                | € 178,120   | € 45,959                                     | 26%                             | € 132,161   |  |   |                                |   |  |
| 1'650'450 €   | 1.5<br>EuFMD Fund for applied<br>RESEARCH   | Keith Sumption                   | € 301,930   | € 18,009                                     | 6%                              | € 283,921   | Open Session - Cascais Portugal  |   | tentative SCRPD/ STC           |   |  |
|   | 1.6<br>Emergency Response   | Keith Sumption                   | € 165,179   | € 23,418                                     | 14%                             | € 141,761   | c/o Anses Capability analysis and scenarios of<br>resources pooling in case of foot-and-mouth<br>disease epizootics in Tunisia | c/o Anses Capability analysis and scenarios<br>of resources pooling in case of foot-and-<br>mouth disease epizootics in Tunisia |                                |   |  |
|   | 1.7<br>Proficiency Testing Scheme   | Kees Van Maanen                  | € 46,500  | € 1,445                                      | 3%                              | € 45,055  |  |   |                                |   |  |
|   | 1.8<br>Risk Analysis and<br>Communication   | Mark Hovari                      | € 46,500  | € 2,712                                      | 6%                              | € 43,788  |  | Crobodimo// Zagreb /Sofia location tentative  |                                |   |  |
| PILLAR II   | 2.1<br>SOUTH EAST EUROPE<br>SEE/ West Eurasia   | Gunel Ismailova                  | € 334,909   | € 110,469                                    | 33%                             | € 224,440   | Technical Wksp RBSP development in Kyrgyzstan  | Workshop /discussion following 4th Epi<br>Training-Turkey -(20-24 -09)  |                                | Tentative Simex TCC   |  |
| Supervisor<br>Keith   | 2.2<br>South East MEDITERRANEAN<br>SEM / Cyprus - Israel  | Kees Van Maanen                  | € 175,239   | € 34,617                                     | 20%                             | € 140,622   |  | Tentative Wksop / Jordan/Lebanon<br>Tentative mission Palestine   |                                |   |  |
| Sumption  | 2.3<br>Support to REMESA<br>North Africa  | Karima Ouali                     | € 198,049   | € 86,277                                     | 44%                             | € 111,772   | 2nd Wksp EuFMD Mauritania<br>OS Side meeting   | 3 paralell webinars "Cost benefit Analysis"<br>REMESA 13th Steering Comm.Lebanon  |                                |   |  |
| 848'697 €   | 2.4<br>Pillar II Training development<br>and co-ordination  | Chris BARTELS                    | € 140,500   | € 17,975                                     | 13%                             | € 122,525   |  |   |                                |   |  |
| PILLAR III  | 3.1<br>Support to Global progress<br>monitoring   | Keith Sumption                   | € 50,495  | € 7,505                                      | 15%                             | € 42,990  |  |   |                                |   |  |
|   | 3.2<br>Method and guidelines fo<br>application of PCP-FMD   | Chris BARTELS                    | € 95,000  | € 25,994                                     | 27%                             | € 69,006  | OS Training PCP 24/25 ott.   |   |                                |   |  |
| Keith<br>Sumption<br>714'687 €  | 3.3<br>Laboratory Support<br>FMD reference lab serv.<br>support regional epidemio<br>surv. lab networks | Kees Van Maanen                  | € 476,692   | € 442,182                                    | 93%                             | € 34,510  | LOA WRL On going   | FAO /Oie Laboratories network Anses   |                                |   |  |
| 714007€   | 3.4<br>Global access to PCP-FMD<br>training resources   | Chris BARTELS                    | € 92,500  | € 10,328                                     | 11%                             | € 82,172  | OS Training PCP 24/25 ott.<br>SAARC  |   |                                | Online Course SAARC   |  |
| 3'213'803 € Total Budget Allowances 2015-2017   |   | € 3,213,803                      | € 1,042,853   | <u>32</u> %                                  | € 2,170,950                     |   |  |   |                                |   |  |
| MTF/INT/011/MUL Title EuFMD   |   |                                  |   |  |                                 |   | OS   |   |                                |   |  |
| Trainings /Contributions Donor Australia<br>Training Contributions(UK, Lebano, US, Spain, and Germany) China<br>Link Tads |   |                                  | AUS \$1,128099<br>'16 Germany € 75.900<br>China Link Tads |  |                                 |   | Chinese LinkTAds FePC online course  | KTC 20  | KTC 21/ KTC 22                 |   |  |

# **Appendix 3** WRL Global situation



• New FMD-free zone (without vaccination) established in northern Kazakhstan and **Russian Federation** 

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## **Recent submissions to WRLFMD Pirbright**

Since last EuFMD Exec. Comm. (Hague, March 2016)

### **Reports for:**

Botswana, Cambodia, Egypt, Ethiopia, Hong Kong SAR, Iran, Israel, Kuwait, Laos, Malawi, Mauritius\*, Mozambique, Myanmar\*, Namibia, Nepal, Palestine, Pakistan, Saudi Arabia, South Korea, Sudan, Thailand, Turkey, UAE, Zambia, Zimbabwe (25 countries)

\*via sequence exchange

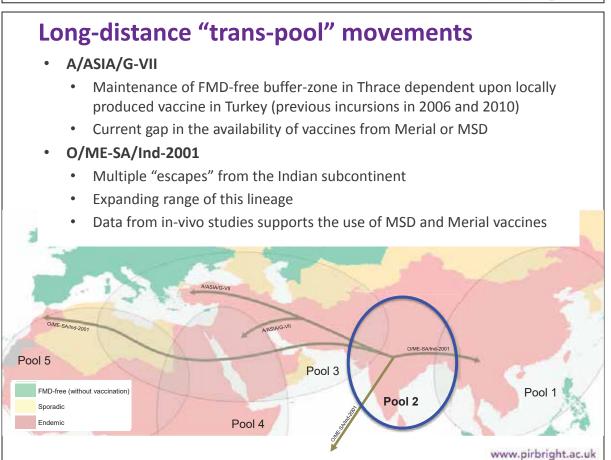
### **Results pending for:**

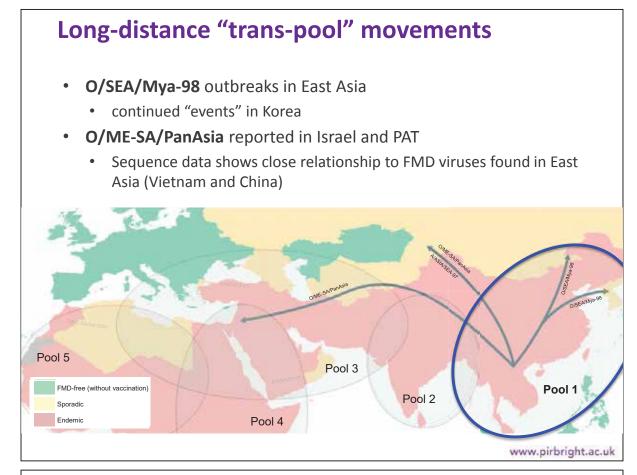
Afghanistan, Malaysia, Mauritius

### Arranging shipments:

Guinea Bissau, Nigeria (?), Vietnam (and increased efforts elsewhere in West Africa)

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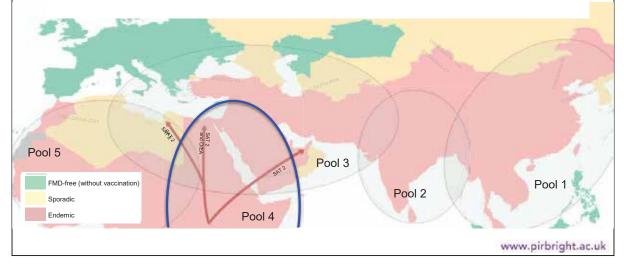


## Long-distance "trans-pool" movements

- SAT 2 (topotype VII)
  - 2015 outbreaks in Oman
  - Continued cases in Egypt

Other recent samples (2015/16) in Egypt...

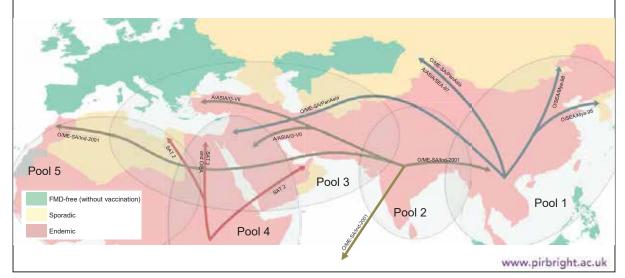
- A/AFRICA/G-IV (most related to FMD virus from Ethiopia in 2015)
- **O/EA-3** (most closely related to FMD virus from Sudan in 2013)



## Long-distance "trans-pool" movements

Why now?

- Probably no single factor that underpins these dynamic transboundary patterns;
- although these long distance and rapid movements of FMDV are probably exacerbated by the escalation of regional political crises, and migration of people in North Africa and the Middle East.



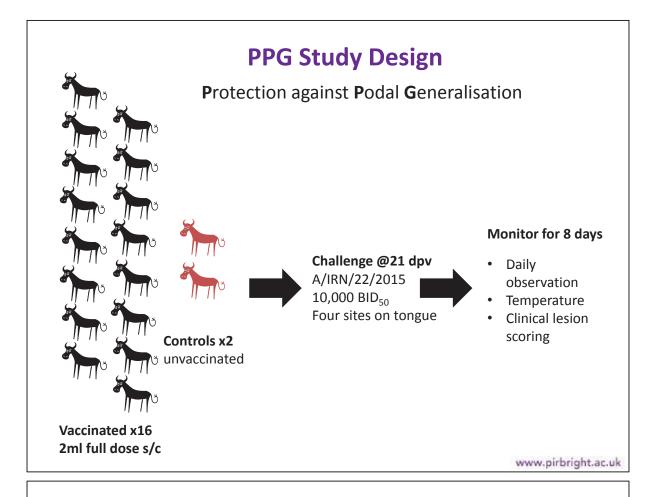
#### New serotype A outbreaks in West A/SAU/6/2015 EurAsia (A/ASIA/G-VII) VSAU/1/2015 (KU127247) A/SAU/3/2015 A/SAU/4/2015 /PD78/IND/2015\* (PD-FMD) A/SAU/5/2015 A/ARM/2/2015 (ARRIAH) /IRN/12/2015 Initial reports September 2015 A/Van/TUR/203/2015\* (FMDI • A/IRN/8/2015 A/ARM/1/2015 (ARRIAH A/ARM/3/2015 (ARRIAH) Saudi Arabia, Turkey, Iran, Armenia A/BAN/GA/Sa-197/2013 (KJ75 A/IND/256/2012(582)\* (PD-FMD) A/IND/84/2011(202)\* (PD-FMD A/IND/113/2012(213)\* (PD-FMD) Originating from the Indian sub-continent A/IND/413/2007\* (HQ127708) A/IND/417/2007\* (HQ127708) A/IND/360/2007\* (HQ127705) A/IND/245/2007\* (HQ832590) A/IND/413/2007\* (HQ127707) A/IND/245/2007\* (FJ617243) A/IND/245/2007\* (FJ017243) A/IND/245/2009\* (2008) (HQ127704) VIND/17/2009\* (2008) (HQ127719 Impact upon vaccination? VIND/11/2009\* (2008) (HQ127717) G-VII (G-18) A/IND/17/2009\* (HQ832592) /IND/64/2004\* (HQ127678 A/IND/64/2004\* (HQ832581) A/BHU/4/2003 A/BHU/40/2003 A/IND/281/2003\* (HQ832579) A/IND/249/2004\* (HQ127680) A/IND/249/2004\* (HQ832582) A/IND/249/2004\* (HQ832582) A/IND/818/03\* (FJ617245) 30 A/IND/818/2003\* (HQ832582) A/IND/818/2003\* (HQ8325 A/IND/161/2003\* (HQ832578) A/IBHU/47/2003 (FJ755013) A/IBHU/42/2003 A/IND/447/2003\* (HQ832583) A/IND/447/2005\* (HQ12768 A/IND/447/2005\* (HQ12768 A/IBHU/6/2003 HU/7/2003 (FJ755012) IU/41/2002 (EU414525 Middle Eas . nn3 VBHU/35/2003 SAU/16/95 (EU553874) • A/ND/40/2000° (1999AF390646) A/ND/154/2013(333)° (PD-FMD) www.pirbright.ac.uk

| <b>A/ASIA</b><br>Poor in-v | <b>/G-VII</b><br>itro match to m | any o | comn | nerci        | al va         | ccines                                    |
|----------------------------|----------------------------------|-------|------|--------------|---------------|---|
|                            | Recent<br>r-values:              |       |      | A/IRN/8/2015 | A/IRN/12/2015 |   |
|                            | A-Iran-05                        | 0     | 0    | 0            | 0             |   |
|                            | A-Iran-87                        | 0     | 0.04 | nd           | nd            |   |
|                            | A-Iran-96                        | 0.04  | 0.06 | nd           | nd            |   |
| S                          | A-Iran-99                        | 0.01  | 0.01 | nd           | nd            |   |
| Ŭ                          | A-Sau-95*                        | 0.20  | 0.19 | 0.26         | 0.16          |   |
| C:                         | A-22                             | 0.11  | 0.11 | 0.13         | nd            |   |
| Vaccines                   | A-Tur-20-06                      | 0.03  | 0.06 | 0.01         | 0.15          |   |
|                            | A-May-97                         | 0.14  | 0.23 | 0.15         | 0.23          |   |
|                            | A-Tur-11                         | 0.01  | nd   | 0.10         | 0.04          |   |
|                            | A-Tur-14                         | 0     | nd   | 0            | 0             |   |
|                            | A-IND-40-2000*                   | 0.26  | nd   | 0.03         | 0.24          | * Multiple BVS tested www.pirbright.ac.uk |

# A/ASIA/G-VII (G18) – vaccine trial

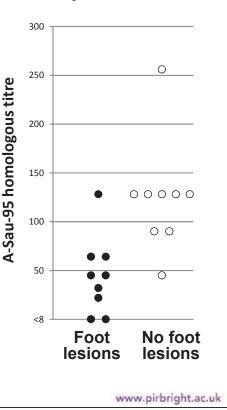
- Monovalent vaccines not available from Merial
- Polyvalent vaccine
  - O-3039, O-Manisa, O-PanAsia-2, A-Iran-05, A-Sau-95, Asia-1, SAT 2
- PPG format
- Challenge at 21 dpv with A/IRN/2015
- Serological and clinical data analysed in context of detailed information obtained from field cases in Saudi Arabia





## **TPI Vaccine trial (summary of results)**

- Both control animals developed foot lesions
- 7/16 vaccinates developed foot lesions
- Only 56% protection from generalisation
- A-Sau-95 titres (measured by VNT) correlated with protection
- Use of vaccine in endemic settings where animals are multiplyvaccinated
- Despite satisfactory heterologous titres, cases still occurred in up to 20% of animals in affected groups



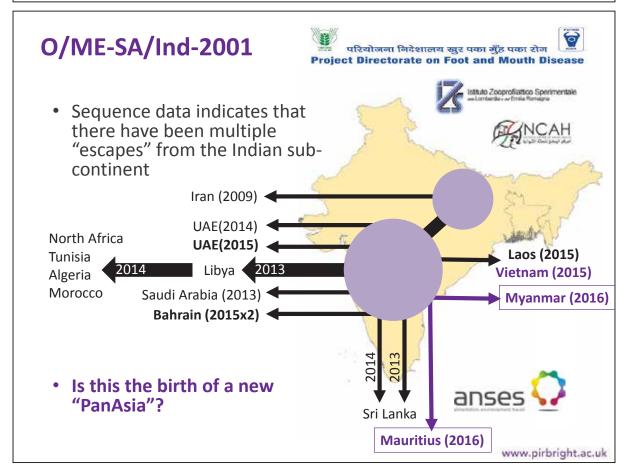
Planned pilot vaccine trial and other priorities

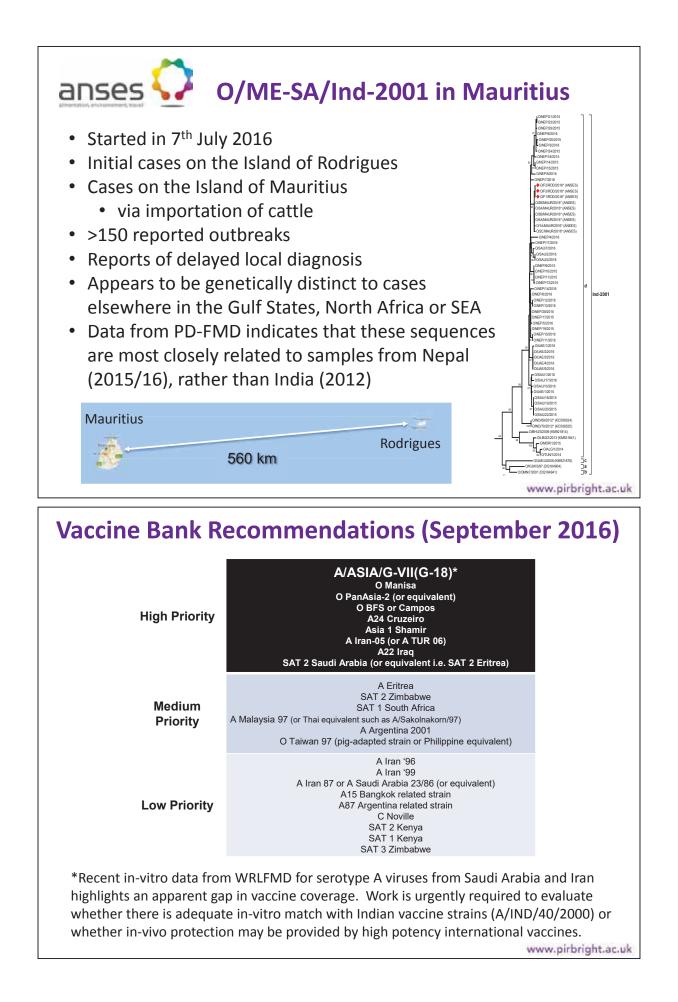
(with CSIRO (Australia) and CVI (Lelystad)

- Current gap and vulnerability for emergency vaccination in FMD-free countries (until 2017?)
- Keep EU funding until new vaccine becomes available?
- Using available funds plan to evaluate two vaccines
  - A22 and A/May/97
  - Pilot study design (n=5) for each vaccine and control group
- Post-vaccination monitoring of animals in Turkish Thrace?

|         | Recent<br>r-values: | A/5AU/1/2015 | A/5AU/2/2015 | A/IRN/8/2015 | A/IRN/12/2015 |
|---------|---------------------|--------------|--------------|--------------|---------------|
|         | A-Iran-05           | 0            | 0            | 0            | 0             |
|         | A-Iran-87           | 0            | 0.04         | nd           | nd            |
|         | A-Iran-96           | 0.04         | 0.06         | nd           | nd            |
| ä       | A-Iran-99           | 0.01         | 0.01         | nd           | nd            |
| Ē       | A-Sau-95*           | 0.20         | 0.19         | 0.26         | 0.16          |
| U       | A-22                | 0.11         | 0.11         | nd           | nd            |
| accines | A-Tur-20-06         | 0.03         | 0.06         | 0.01         | 0.15          |
| Š       | A-May-97            | 0.14         | 0.23         | 0.15         | 0.23          |
|         | A-Tur-11            | 0.01         | nd           | 0.10         | 0.04          |
|         | A-Tur-14            | 0            | nd           | 0            | 0             |
|         | A-IND-40-2000*      | 0.26         | nd           | 0.03         | 0.24          |

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## **Training and Missions**

### In-country training/missions:

- Kenya (PCR diagnosis) funded by EuFMD
- Thailand (Ag-ELISA) funded by OIE
- Saudi Arabia (Milk PCR) funded by TPI
- Tanzania (Sequencing) funded by Wellcome Trust
- Tanzania (pen-side tests) Funded by Japanese Gov.
- Ethiopia (case investigation) OIE Twinning Project

## Lab training at Pirbright

- Botswana PCR and sequencing May 2016
- FMD Laboratory Diagnostics November 2016 and May 2017

E-Learning courses (Available modules)

- Module 1\_Clinical Diagnosis of FMD
- Module 2\_Pathogenesis and Spread of FMD
- Module 3\_Ageing of FMD lesions

# Meetings

## NRL Workshop

- Feedback on PTS
- Participatory exercise to evaluate risks to Europe

## EuFMD Open Session

### OIE/FAO FMD Laboratory Network

- MoU drafted and agreed by partners
  - awaiting feedback from OIE and FAO
- Next meeting ANSES, Paris in Nov-Dec 2016
  - WRLFMD/EuFMD funded participants from Turkey, Kenya, Nigeria and Senegal



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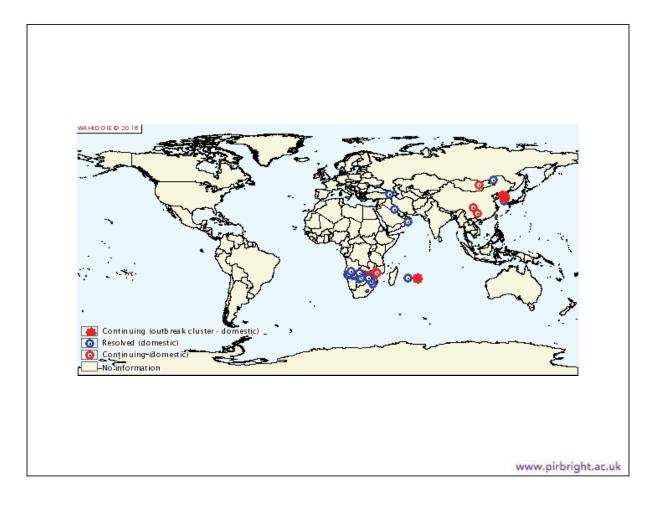
Sunningdale, UK – May 2016

Brussels, Belgium - November 2015

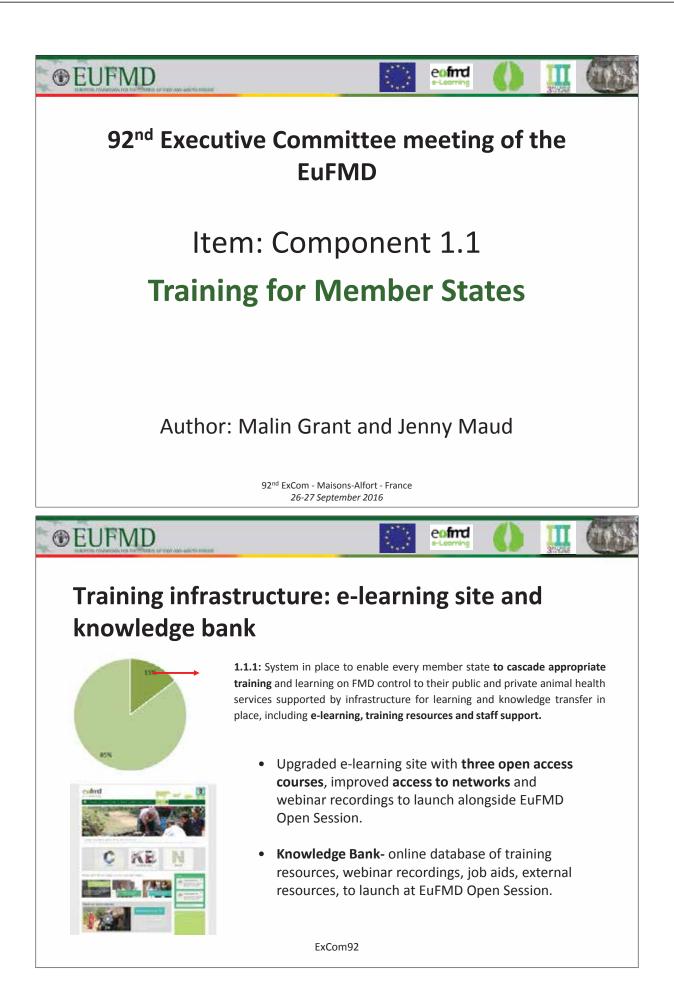


Tanzania– September 2016

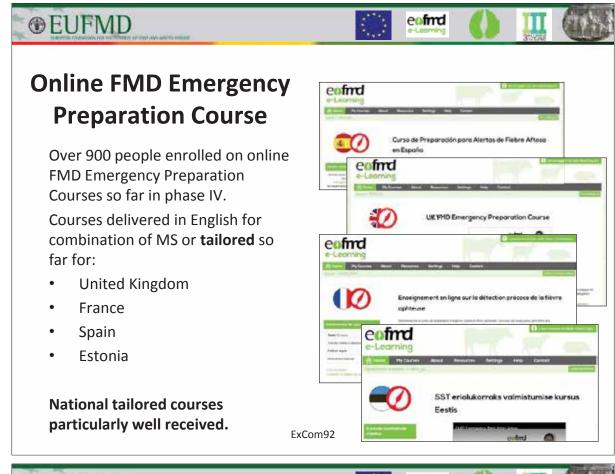




# **Appendix 4** Pillar I Update







### EUFMD

## Workshop "Managing a Crisis" 13-16 September Budapest, Hungary

16 Participants from 14 Member States

Topics:

- Comprehensive preparedness planning
- Stakeholder collaboration
- Emergency Management
- Communication planning
- · Training and exercises
- · Learning from outbreaks and exercises

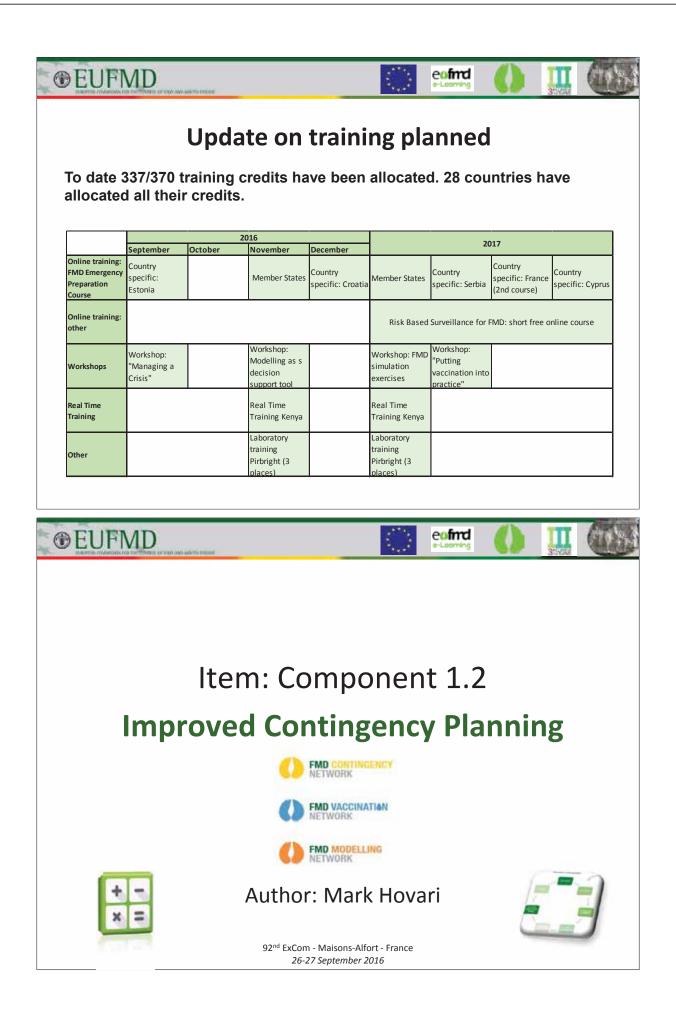
#### Output:

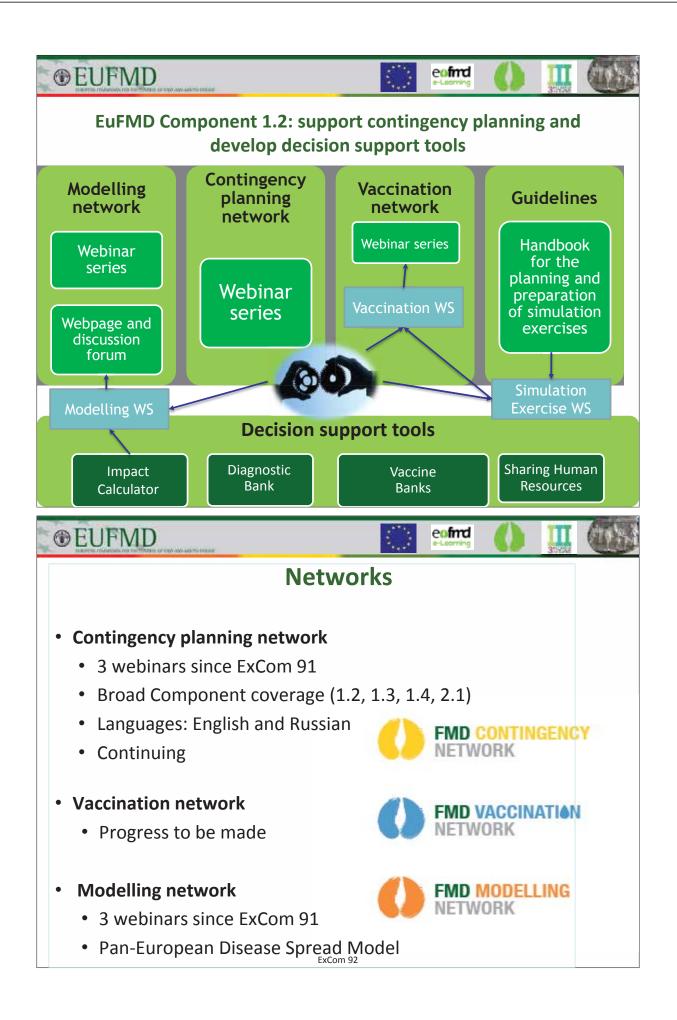
- Guide to development of FMD communication plan
- Work ongoing to build on workshop and to support MS with tools for effective emergency management

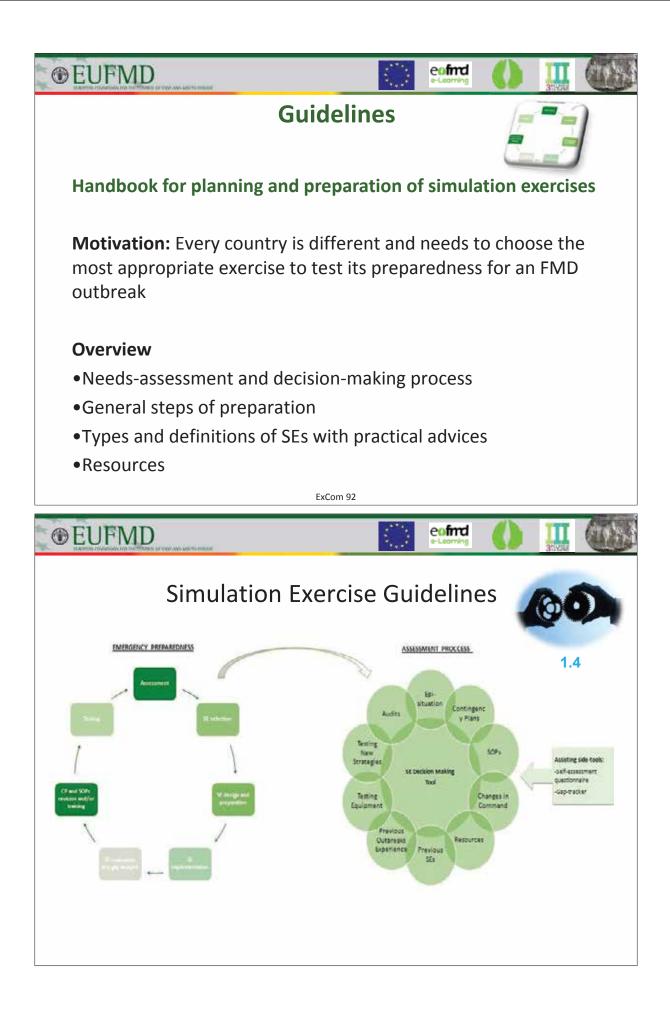
ExCom92

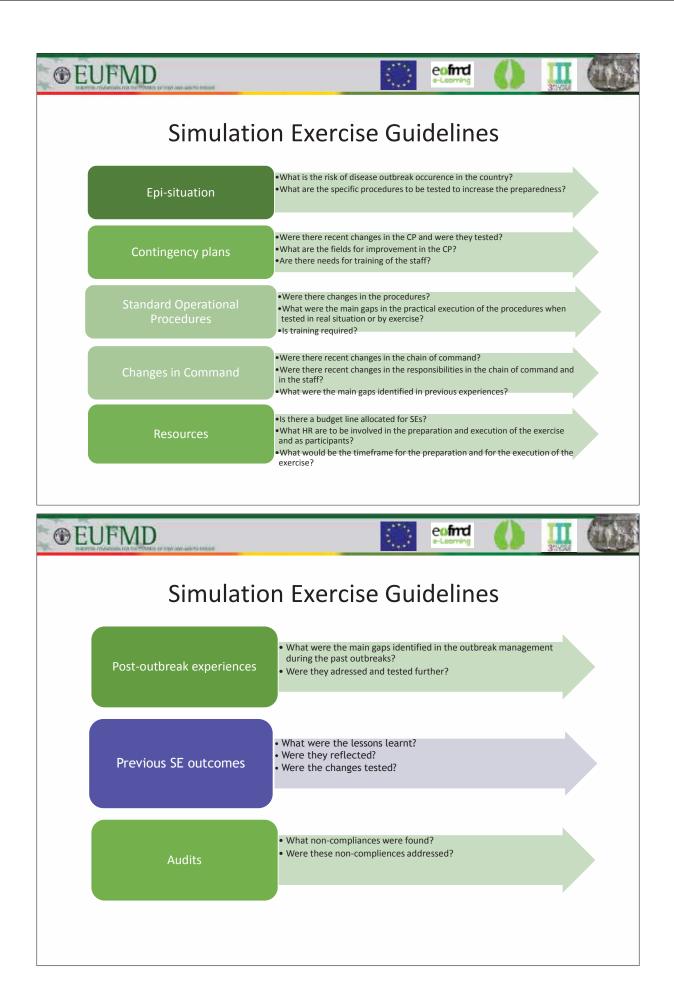


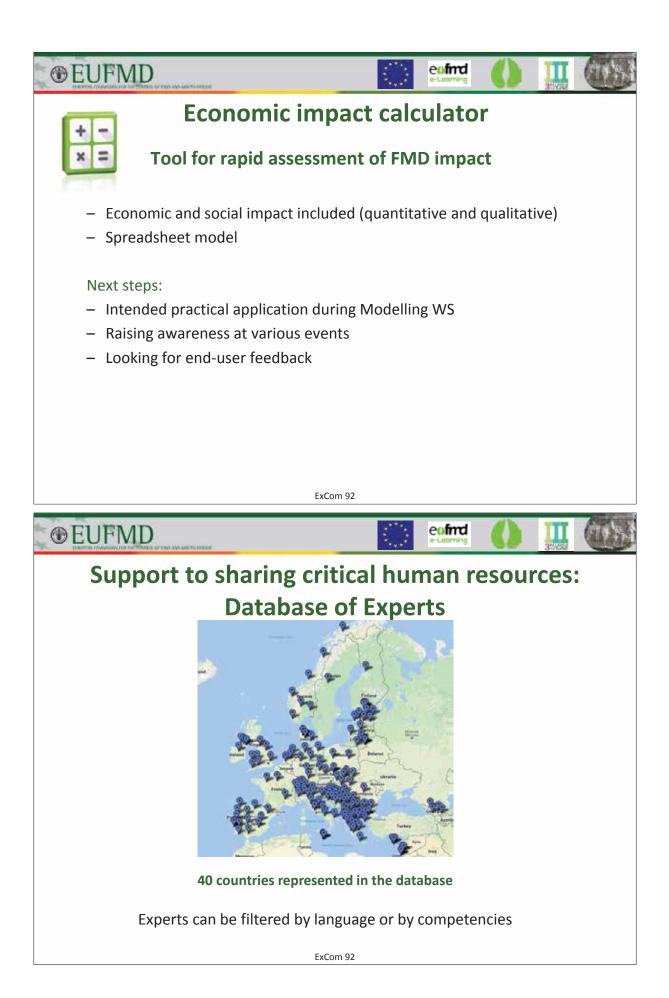
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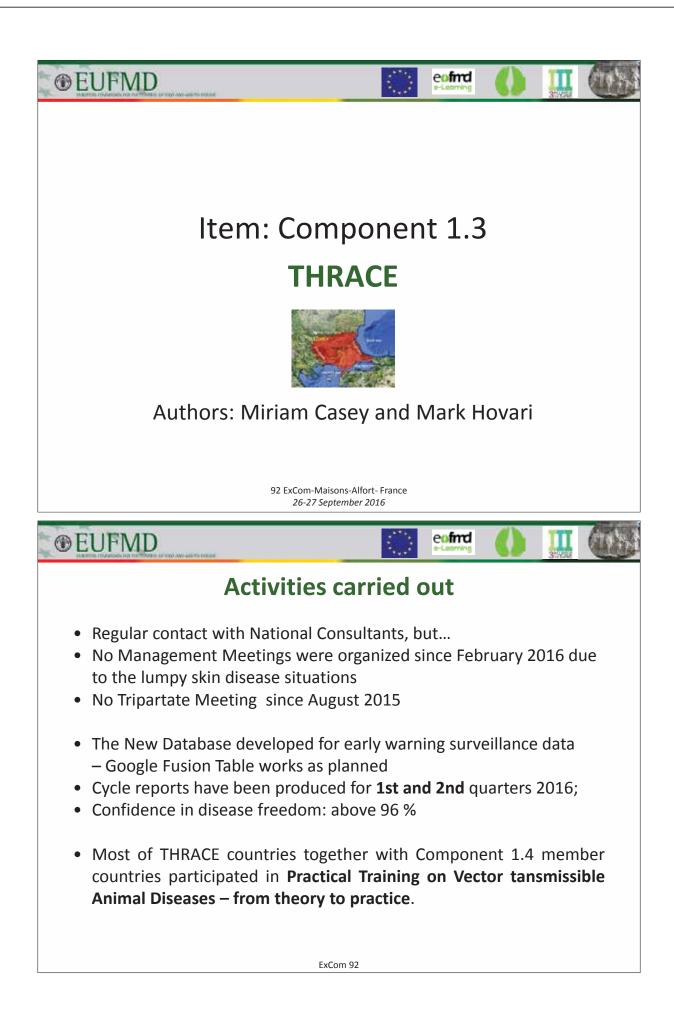


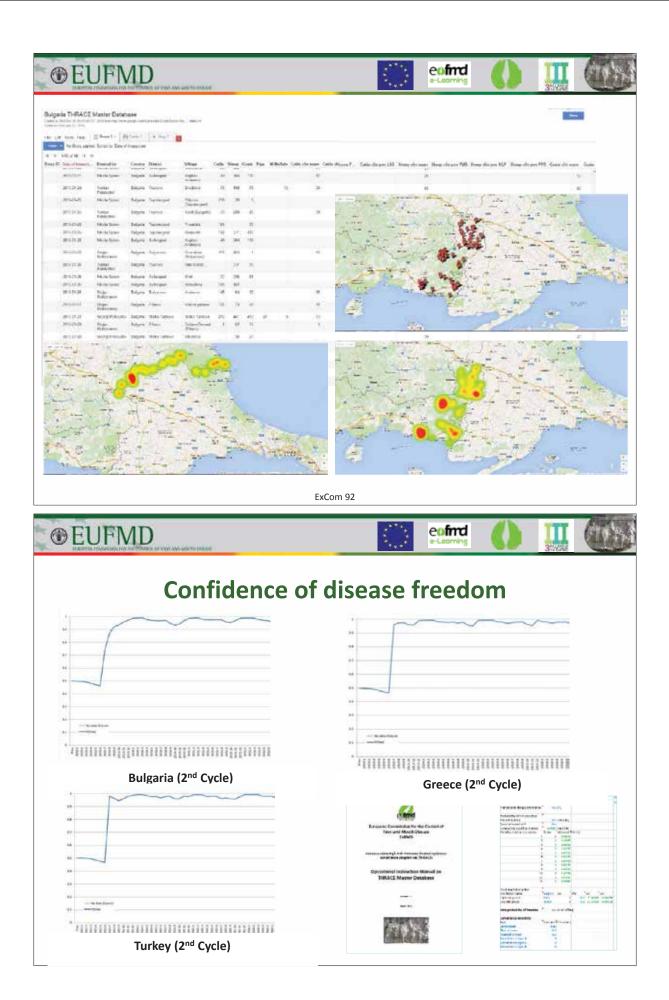


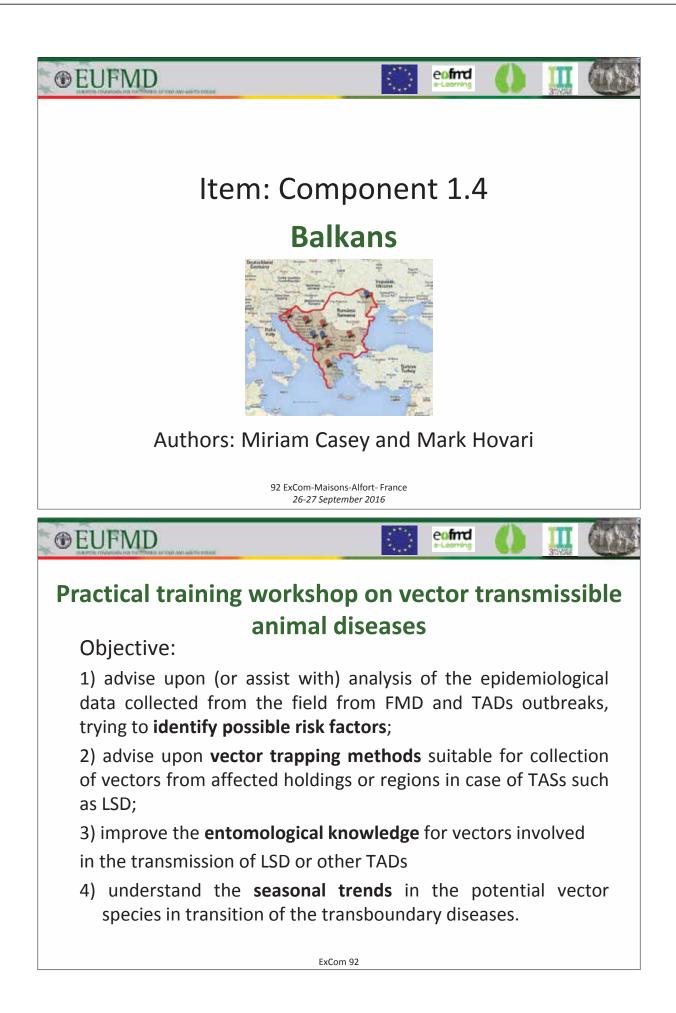


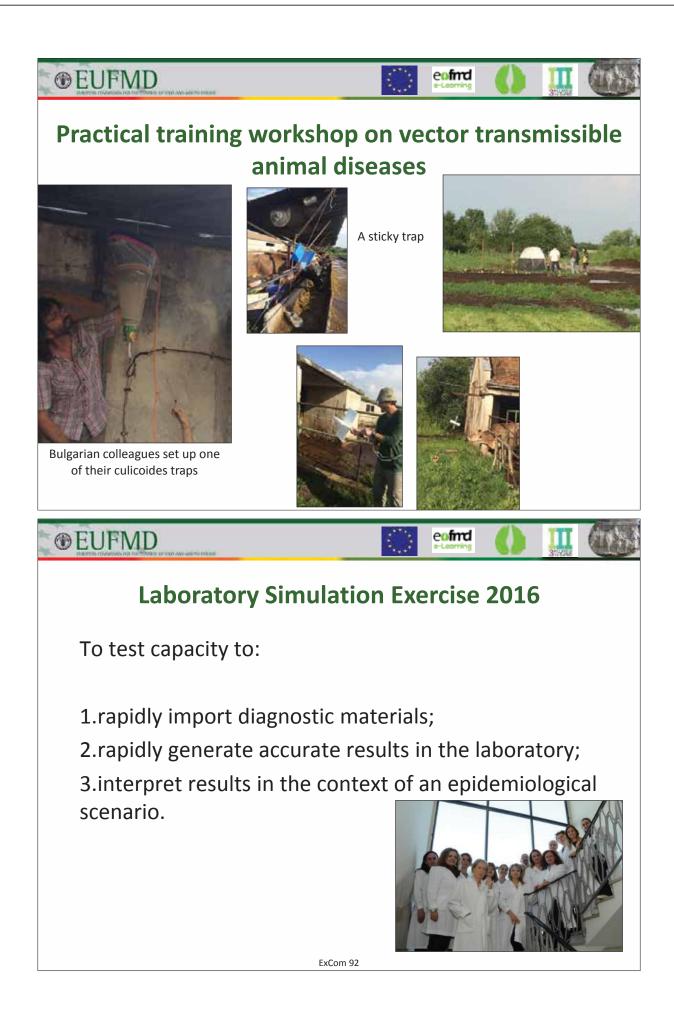


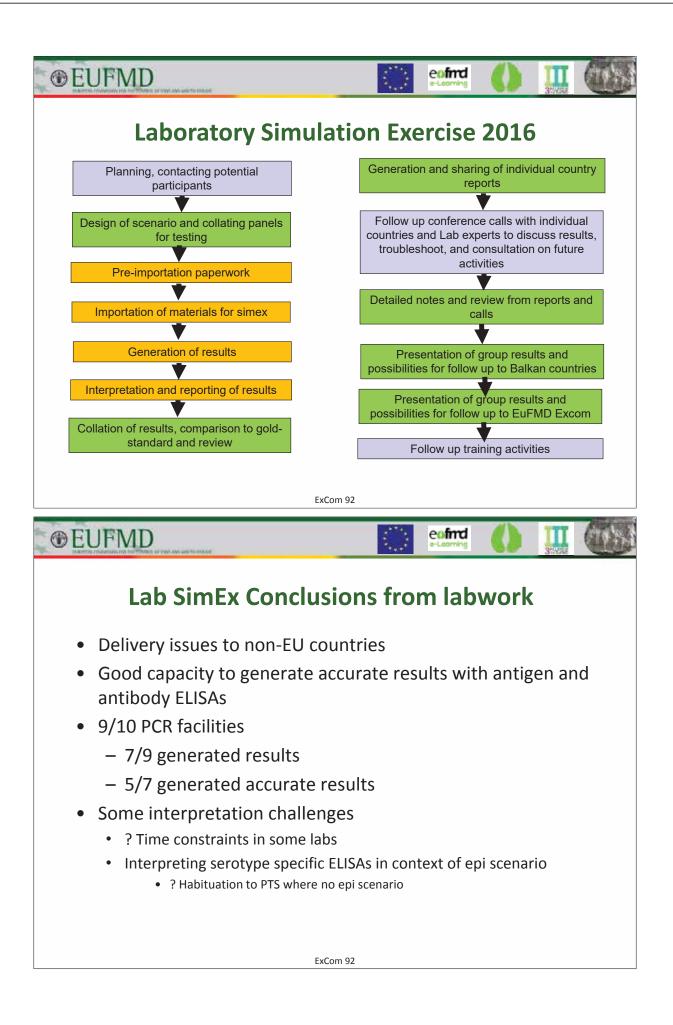
43

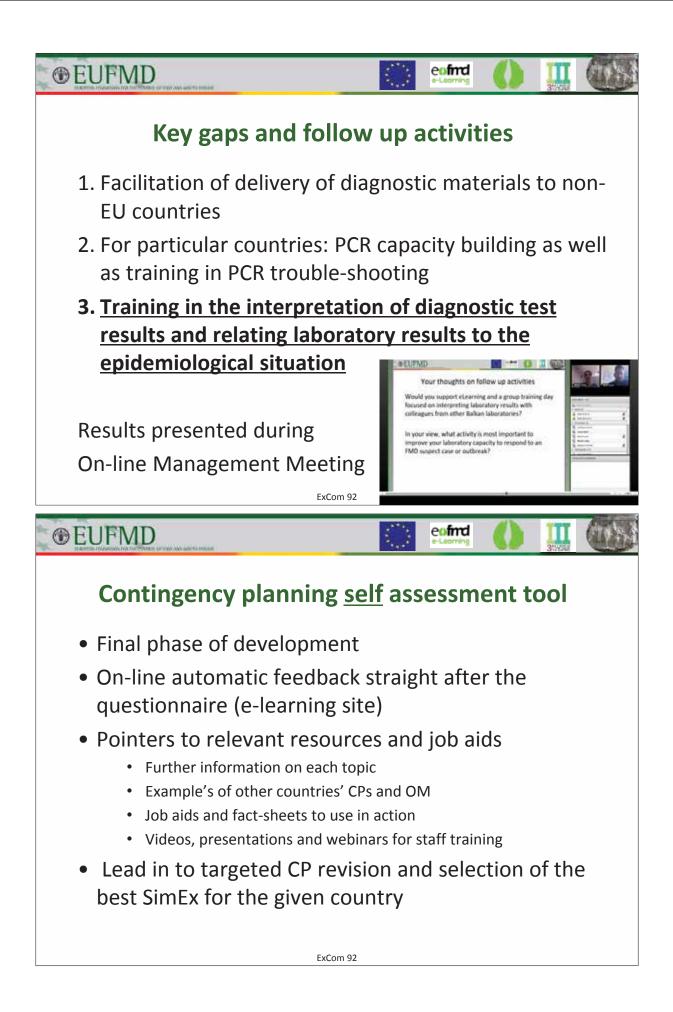


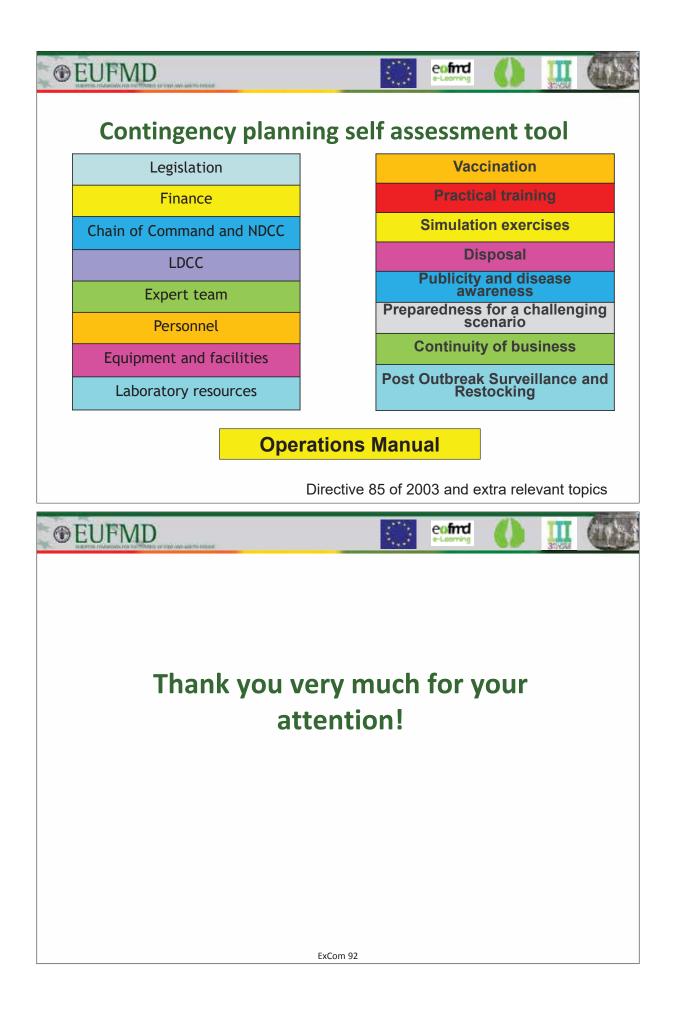












# Appendix 5 Report on the FMD situation in Turkey and neighbours

2

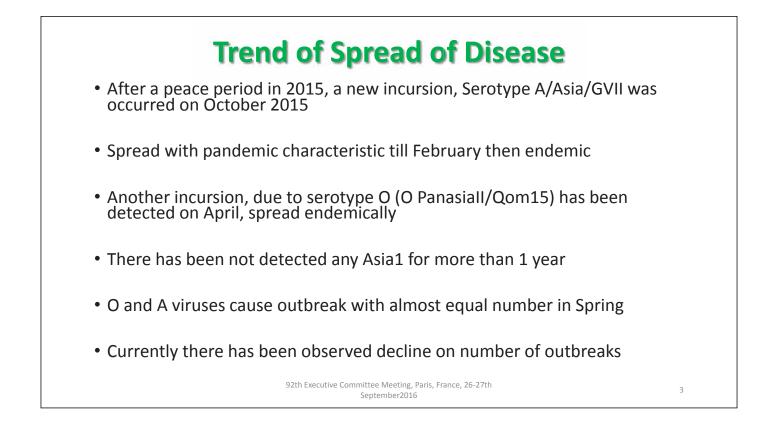


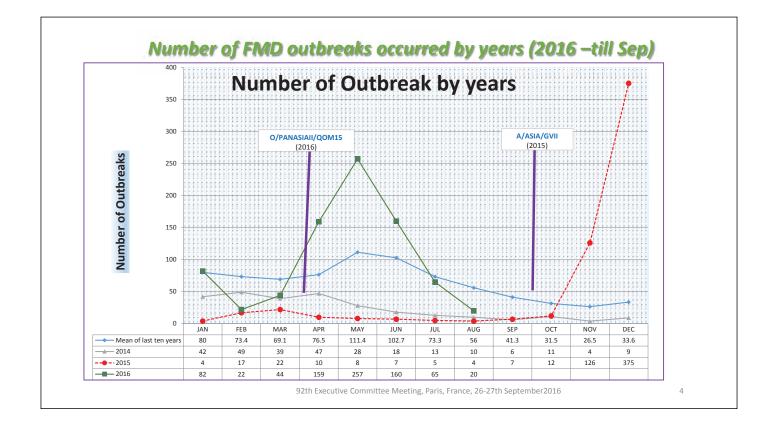
### **CIRCULATING STRAIN**

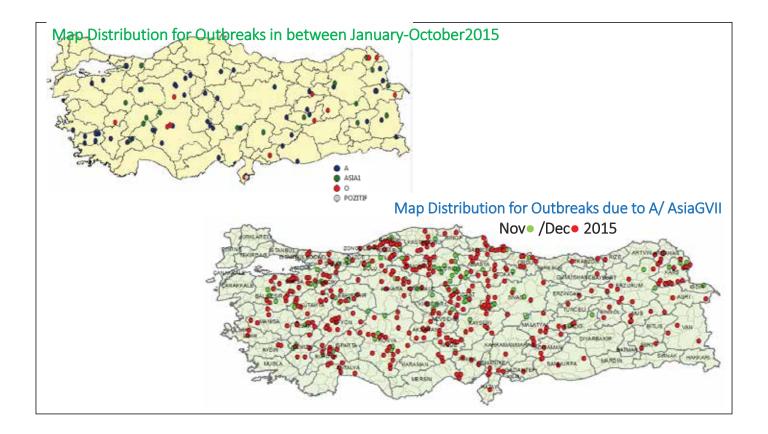
- FMD is endemic in Anatolia region in Turkey
- Current Circulating virus strains:
  - Serotype O (O PanAsiaII/Qom),
  - A (Asia/GVII)\* and
  - (Asia1 has been not recorded since July 2015)
    - Latest sirculated one was Asia-1(Asia1/SINDH08)

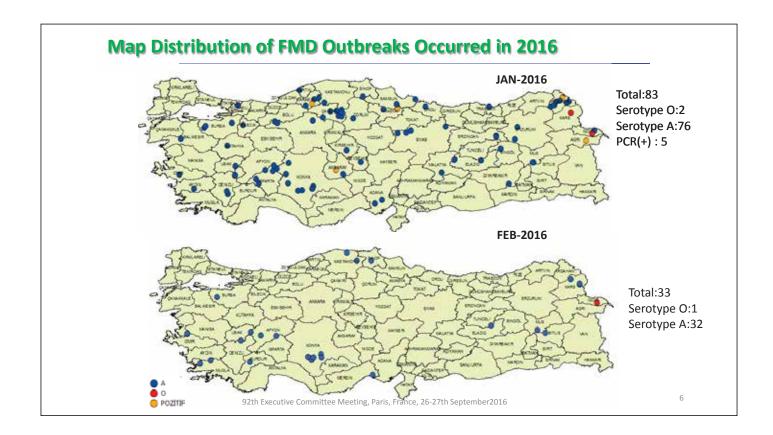
• Thrace region has been free of FMD with vaccination since May 2010.

92th Executive Committee Meeting, Paris, France, 26-27th September2016

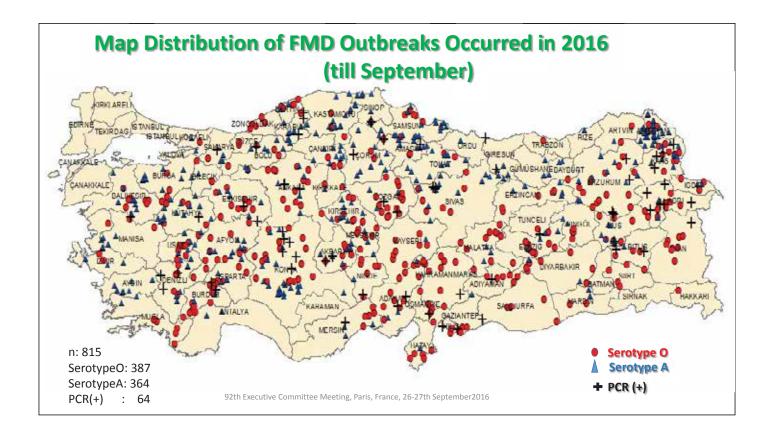








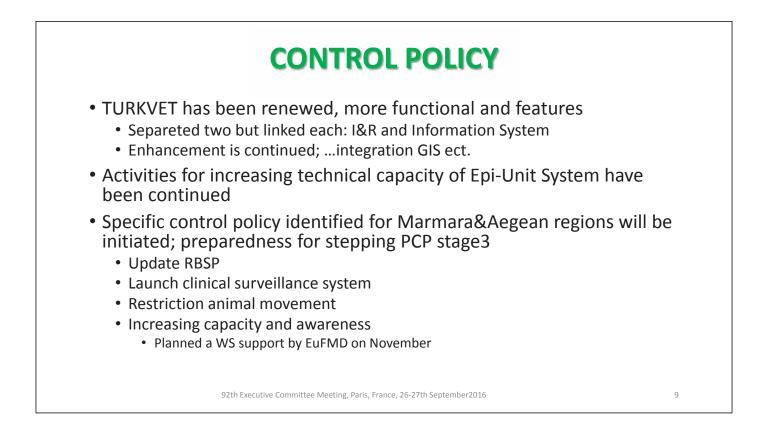
8



### **CONTROL POLICY**

- Spring 2016 vaccination campaign has been implemented begining of year (December2015-15th March 2016).
- The Campaign has been mainly included LR vaccination. However, SR has been also included in some area in which it has been identified high risk.
- 17.5 million tetra-valence vaccine (13.5 campaign+Emergency+SR) has been used for campaign vaccination achieved >93% coverage.
- In summer, May-August, second vaccination campaign was implemented. 18.5 million doses vaccine were used with 94% coverage.
- It has been initiated (between September-November) additional vaccination campaign in Marmara and Aegean regions
- Booster vaccination has been also implemented for primo-vaccinator cattle in Marmara (included Thrace region) and Aegean regions.
- To reduce risk from East, booster vaccination has been planned in province which it has been identified high risk in North East Anatolia.
- Emergency vaccination response to outbreak has been implemented regularly including SR.
- Clinical surveillance and outbreak case studies have been continued.
- Movement and animal market control measures has been strictly monitored. Markets and movements have been banned in the area in which it was identified high risk.
- Poster and leaflet have been prepared and delivered for enhance awareness

92th Executive Committee Meeting, Paris, France, 26-27th September2016



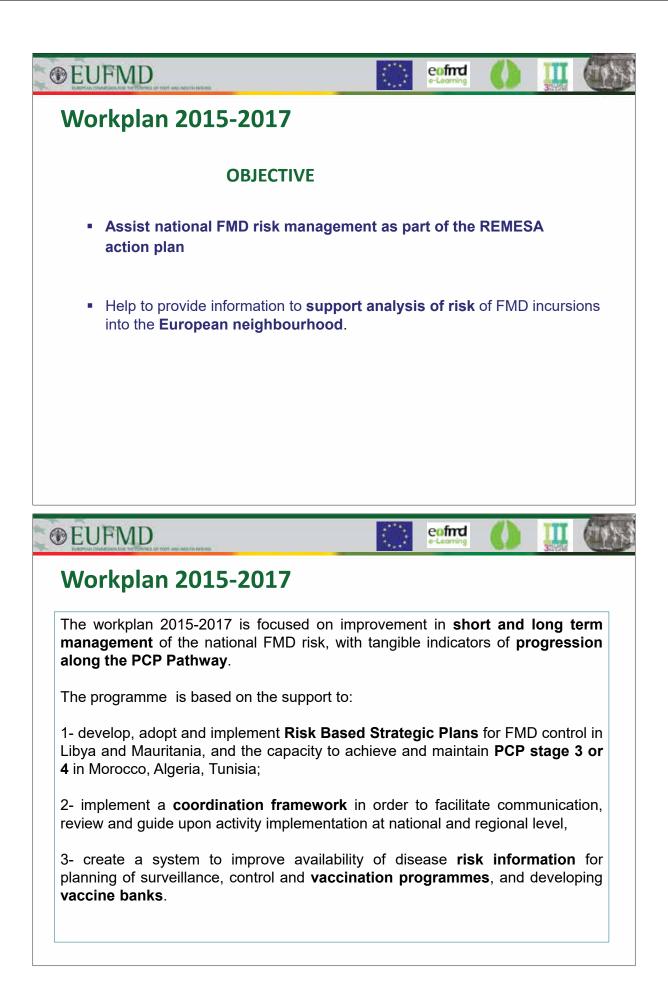
#### **CONTROL POLICY CONDUCTED IN THRACE REGION**

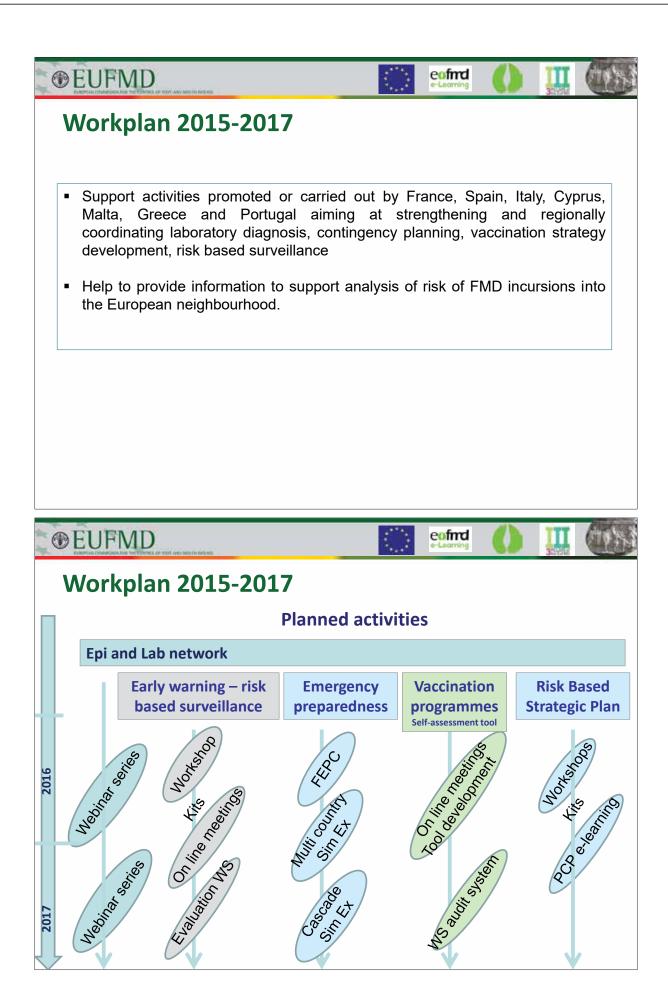
- All control measures compliance with Terrestrial Manuel of OIE in order to keep confidence of disease free status with vaccination.
- In addition regular control measures, intensive clinical surveillance and movement control in check points between Thrace and Anatolia have been implemented before and after Kurban Festival
- Thrace Risk Based Surveillance Program (Thrace RBSP) support by EuFMD has been conducted successfully.
- To increase technical capacity and awareness, WS will be conducted on November for Exotic Diseases support by EuFMD

92th Executive Committee Meeting, Paris, France, 26-27th September2016

# **Appendix 6** Report from REMESA







ANDERTON

| <b>O</b> EUF                                  | NID<br>A lise for Torray seats forme   |                | e<br>• | e-Learning    |          | 0             |           |          | 44                 |
|---|--|----------------|--------|---------------|----------|---------------|-----------|----------|--------------------|
|   | Activities   | Consulta<br>nt | Travel | Contrac<br>ts | Training | Equipm<br>ent | Oth<br>er | SubTotal | TOT/<br>by<br>Outp |
| 1.1 Mauritania                                | Training using PEPc to assist national staff to complete RBSP  | 5,000          | 5,000  | 5,000         | 4,000    |               |           | 19,000   | 33,00              |
|   | Socio-economic study on FMD  |                | 3,000  | 4,000         |          |               |           | 7,000    |                    |
|   | Support field FMD serosurveillance and outbreak investigations   | 3,000          |        |               |          |               |           | 3,000    |                    |
|   | Support laboratory diagnosis   |                |        |               |          | 4,000         |           | 4,000    |                    |
| 1.2. Libya                                    | Assistance on training (e-learning, webinar) for national taskforce<br>members based in PEPc principles                                | 3,000          | 3,000  |               | 2,000    |               |           | 8,000    | 15,00              |
|   | Support laboratory diagnosis   |                |        |               |          | 7,000         |           | 7,000    |                    |
| 1.3 Algeria,<br>Tunisia, Morocco              | Implementation of trainings and workshops to promote risk based<br>surveillance and early detection control programmes                 | 10,000         | 15,000 |               | 8,000    |               |           | 33,000   | 73,90              |
|   | Support laboratory diagnosis   | ,              | ,      |               | ,        | 20,000        |           | 20,000   |                    |
|   | Support emergency preparedness and test emergency response   | 6,000          | 9,000  |               | 3,000    | 2,400         | 500       | 20,900   |                    |
| 2.2 Coordination<br>framework                 | Support REMESA coordination activities   |                | 3,000  |               |          |               |           | 3,000    | 17,50              |
|   | Implementation of epi-network between countries and development<br>of a training credit system   | 4,000          | 2,500  |               | 8,000    |               |           | 14,500   |                    |
| 2.2 Regional<br>control strategy              | Assistance and support the development of a regional control<br>strategy, including cost-benefit analysis of control policy            | 4,000          | 7,000  |               |          |               |           | 11,000   | 29,0               |
|   | Design surveillance system to be implemented in high risk areas and<br>support with models and diagnostic kits the active surveillance | 3,000          | 7,000  |               |          | 8,000         |           | 18,000   |                    |
| 3.1Risk<br>information                        | Support implementation of regional laboratory network in Maghreb and Western Sahel countries   |                | 10,000 |               | 4,000    |               |           | 18,000   | 18,0               |
| 3.2 Vaccine<br>programmes and<br>vaccine bank | Support the development of regional vaccine bank   | 5,000          |        |               |          |               |           | 5,000    | 11,70              |
|   | Support the vaccination programmes with tools for design, imlement, assess   |                |        |               | 3,700    |               |           | 6,700    |                    |
|   | ТоТаі  | 50,000         | 64,500 | 9,000         | 32,700   | 41,400        | 500       | 198,100  | 198,               |

on front

#### **⊕**EUFMD

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#### Status of the activities (March-Sept 2016 report)

eofmd

#### **Outcome 1: Progress on FMD control**

•Organization of workshop on "Foot and Mouth Disease – early detection and freedom confidence" held in Rabat, Morocco (March 2016) (see next slide)





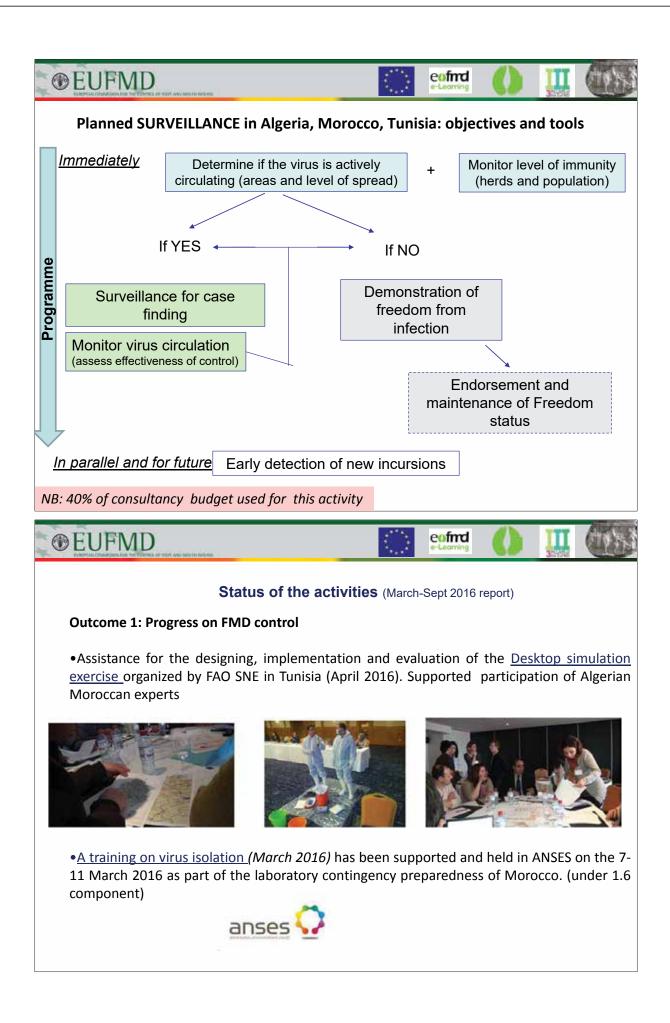
•Follow up with on-line meetings for the development of a common serosurveillance aimed to confirm/exclude the ongoing FMDV circulation among the small ruminant population. (see next slide)



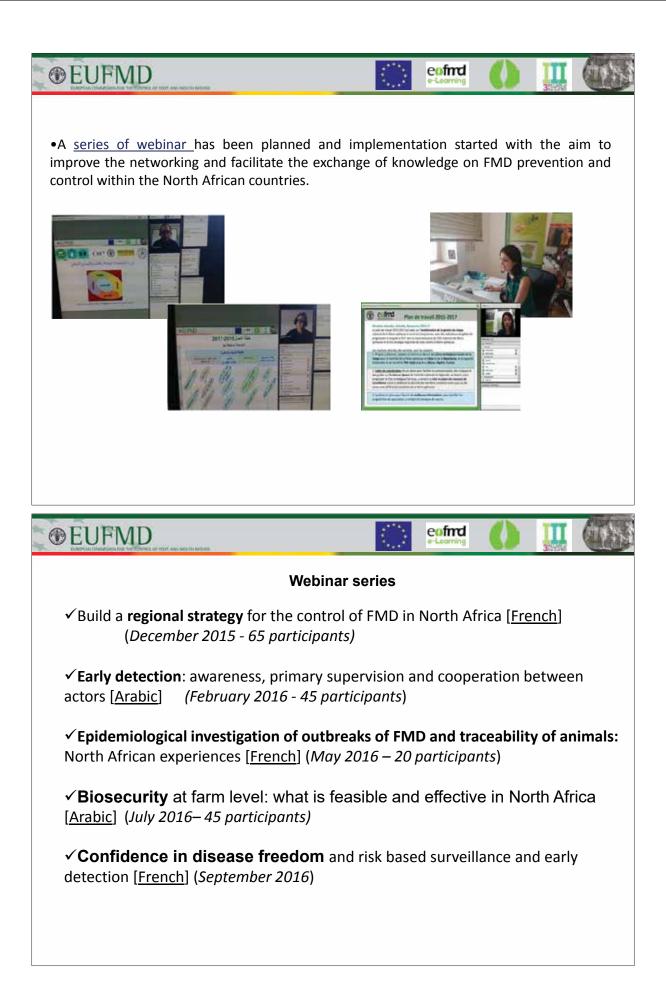


•Paper submitted for the EuFMD Open Session with results of analysis + organization of Open Session side event to discuss next steps to implement a regular surveillance for freedom confidence

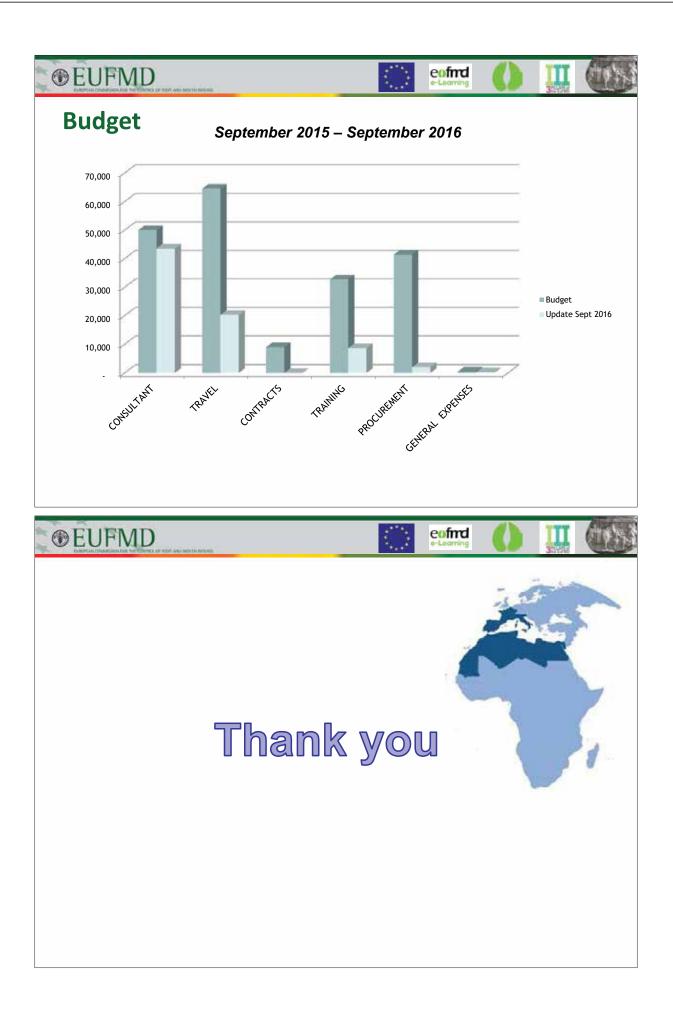




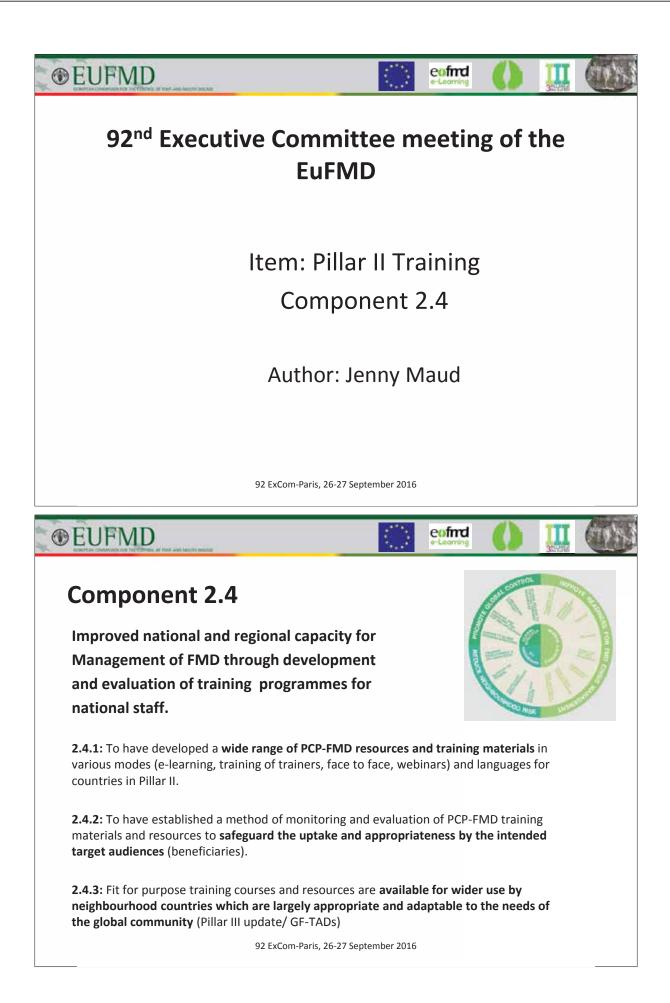


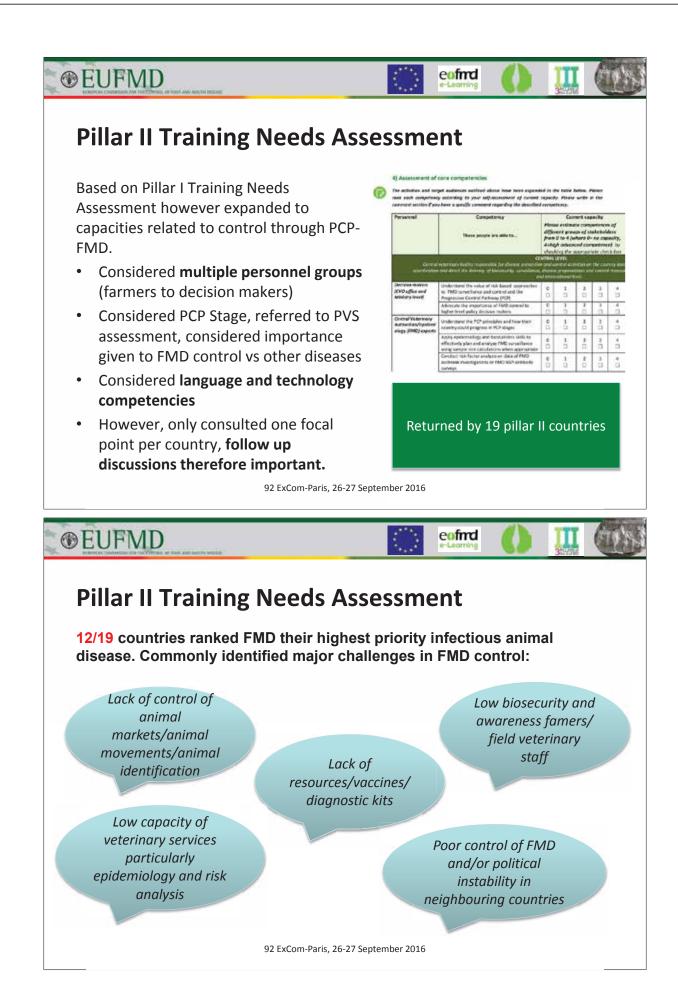


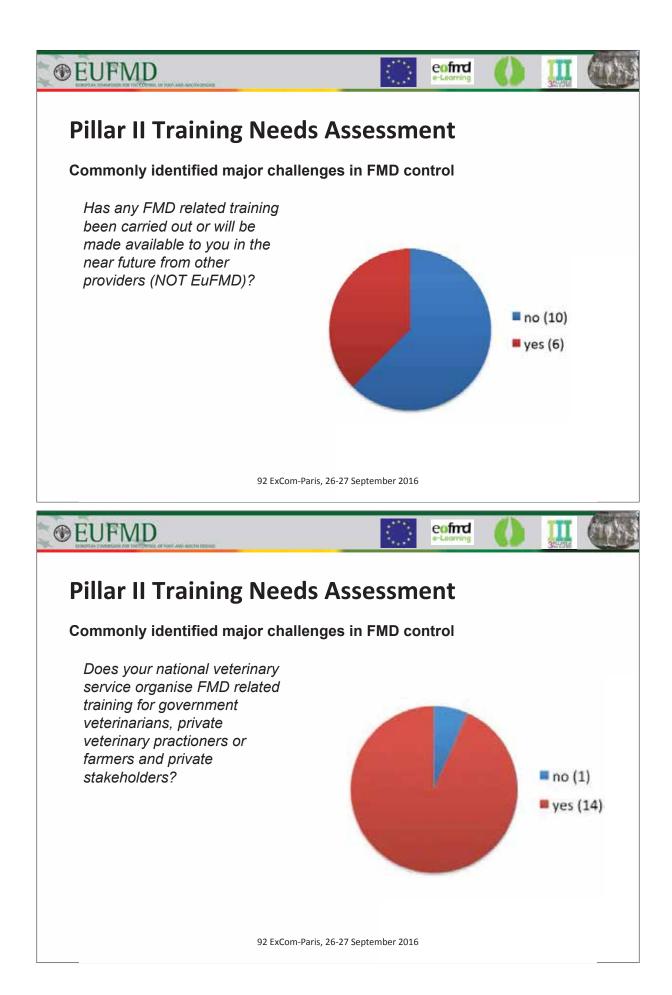


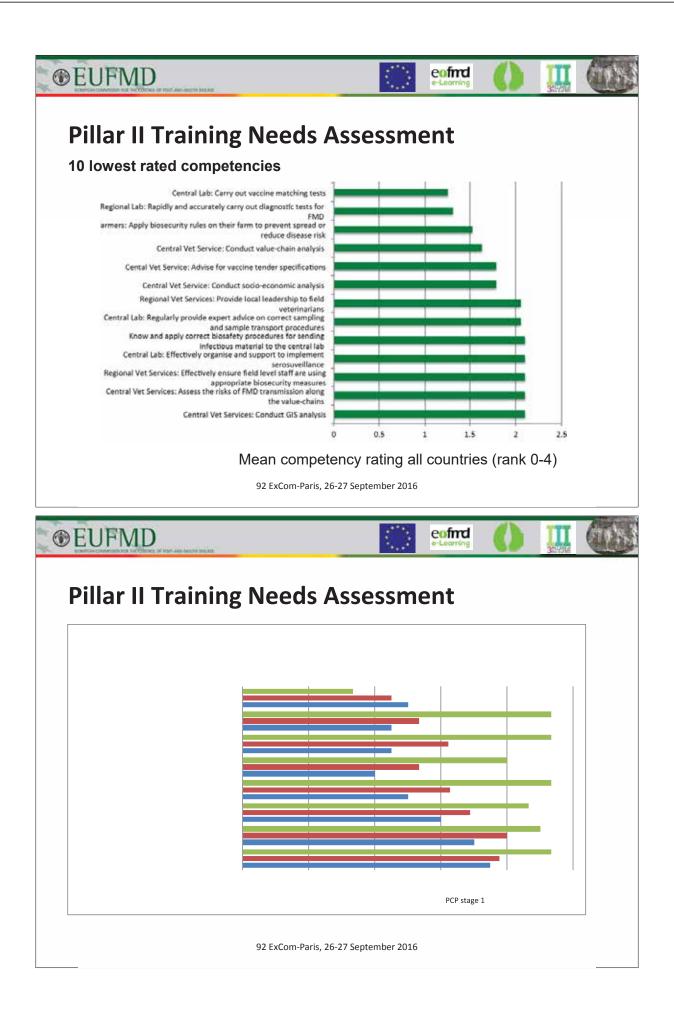


## Appendix 7 Pillar II Training Programme











| Farmer disease recognition, reporting, biosecurity, prevention                              | Support to in-country training, job aids, cascade  |  |  |  |  |
|---|--|--|--|--|--|
| Regional veterinary services, biosecurity,<br>disease sampling, reporting,<br>investigation | Endemic country oriented version of<br>online FMD Emergency Preparation<br>Course (FIT-C)  |  |  |  |  |
| Apply the Progressive Control Pathway<br>and write a Risk Based Strategic Plan              | Introduction to the Progressive Control<br>Pathway under final testing. Support to<br>RBSP through PCP Practitioners' Network.<br>Existing webinar series support. |  |  |  |  |
| Apply basic biostatistics and<br>epidemiology to disease surveillance and<br>control        | Repurpose existing introductory e-<br>learning as short open access modules to<br>be used prior to workshops etc<br>(translation)                                  |  |  |  |  |

#### 92 ExCom-Paris, 26-27 September 2016

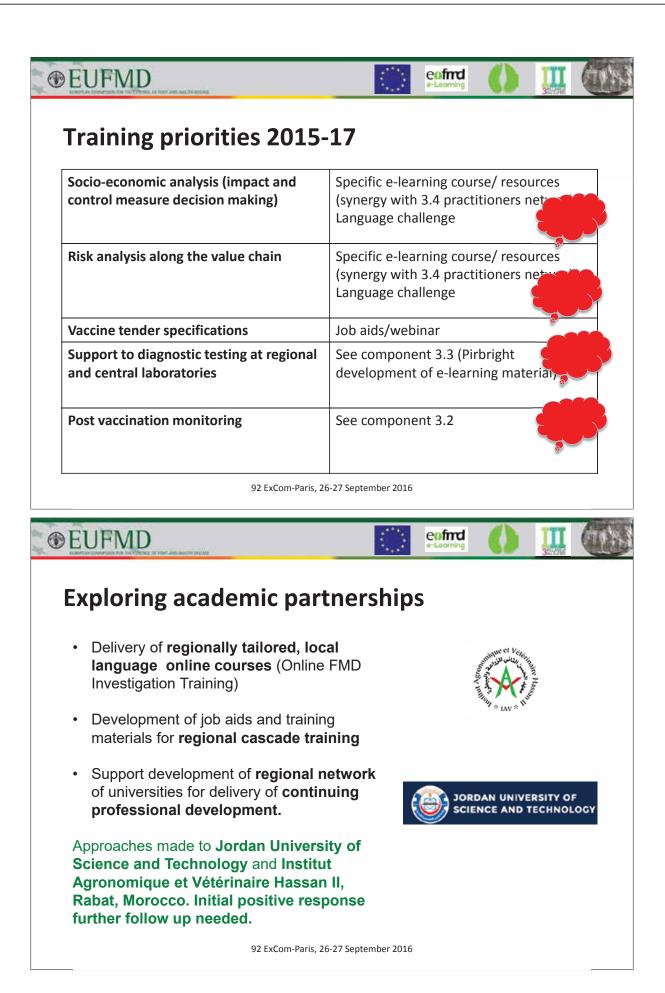
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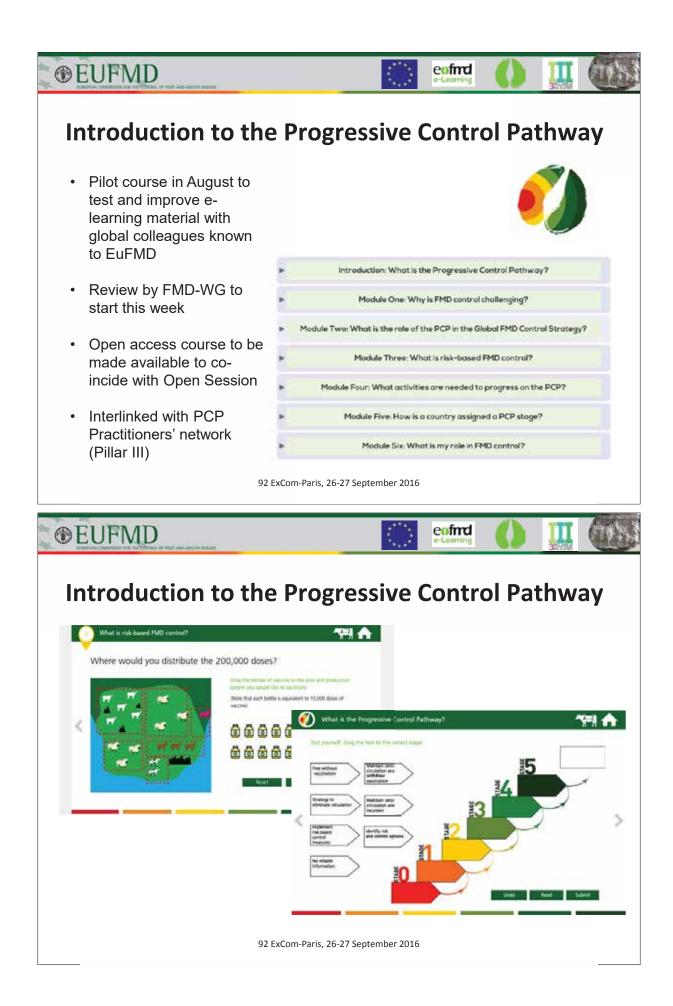
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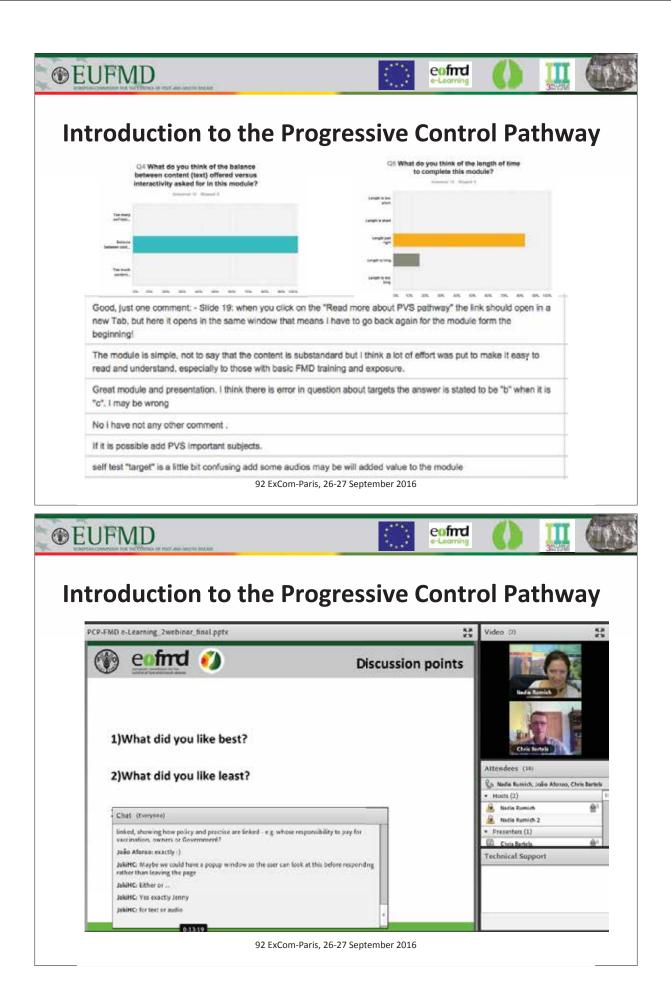
EUFMD

## Training priorities 2015-17

| Specific e-learning course/ resources<br>(synergy with 3.4 practitioners network)<br>Language challenge |
|---|
| Specific e-learning course/ resources<br>(synergy with 3.4 practitioners network)<br>Language challenge |
| Job aids/webinar  |
| See component 3.3 (Pirbright development of e-learning material)  |
| See component 3.2   |
|   |





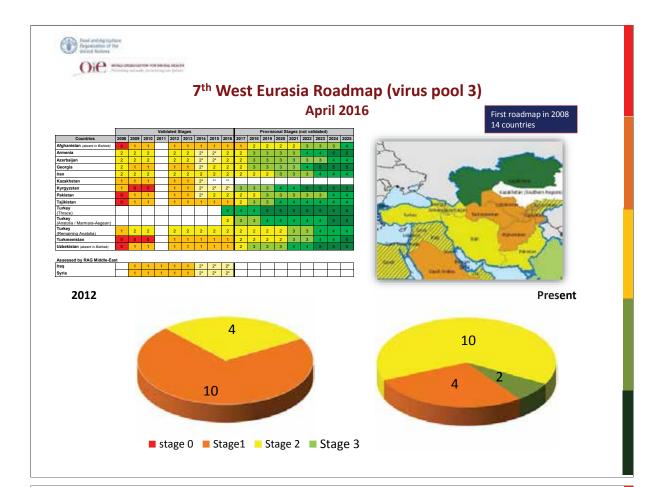




# **Appendix 8** Report of the GF-TADS Working Group







# **Support to WEA Roadmap**

### • Simulation exercice

- Technical expertise
- 4 phases
  - Identification of needs / preparatory / field deployement/ assessment
- Link with other regions
- Secretariat hosted by the OIE SRR in Kazakhstan

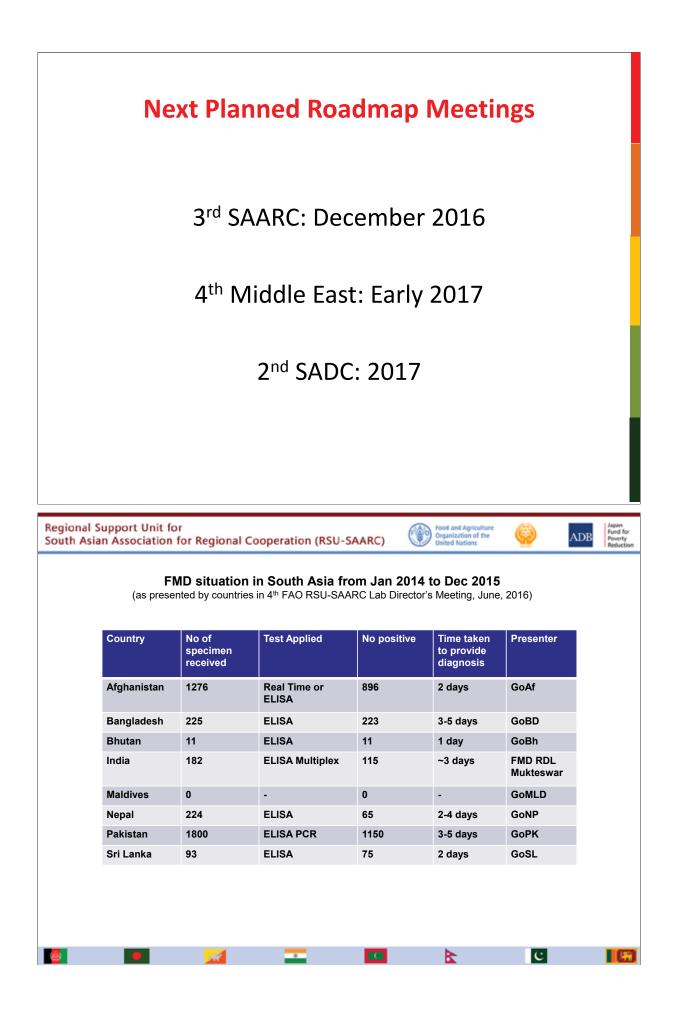
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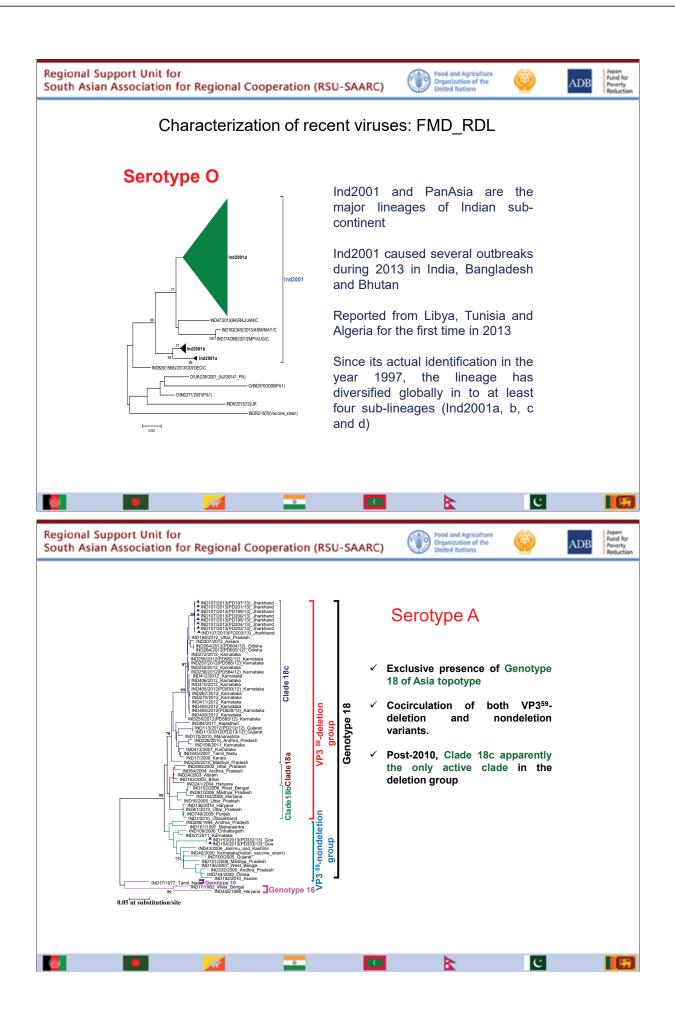


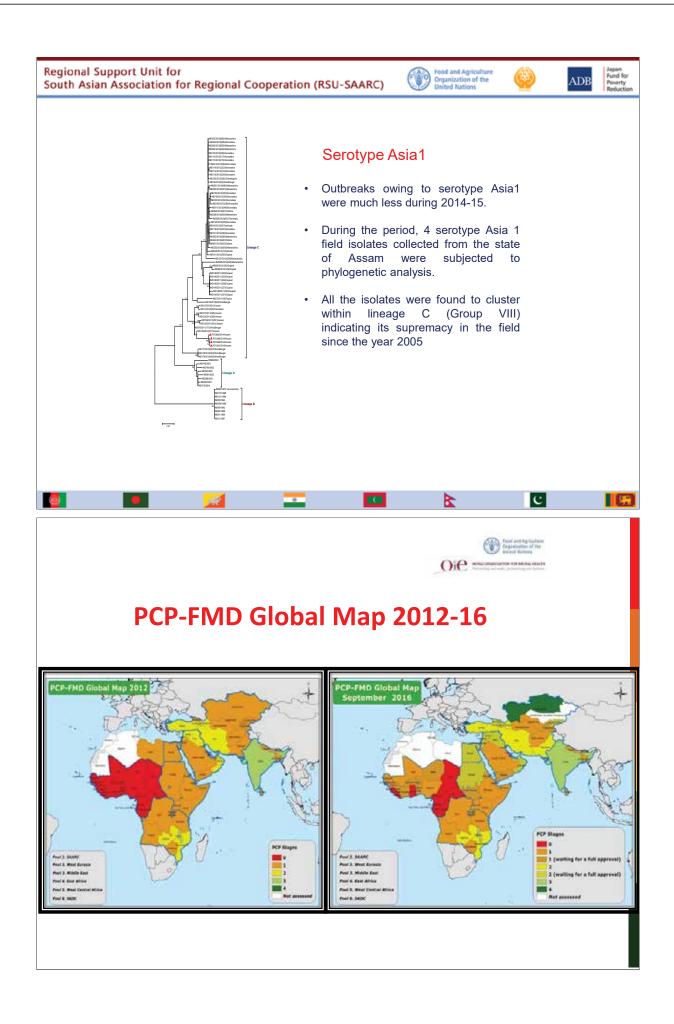
| Oie September 2016 |      |      |      |      |          |          |          |          |      |      |
|--------------------|------|------|------|------|----------|----------|----------|----------|------|------|
|                    | -    |      |      |      |          |          |          |          |      |      |
| Country            | 2016 | 2017 | 2018 | 2019 | 2020     | 2021     | 2022     | 2023     | 2024 | 2025 |
| Benin              | 1*   | 1    | 1    | 1    | 1        | 2        | 2        | 2        | 2    | 3    |
| BF                 | 1*   | 1    | 1    | 2    | 2        | 2        | 3        | 3        | 3    | 3    |
| Cape V             | 0    | 0    | 0    | 1    | <u>2</u> | <u>3</u> | <u>3</u> | <u>4</u> | 5    | 5    |
| RCI                | 1*   | 1    | 1    | 1    | 1        | 2        | 2        | 2        | 2    | 3    |
| Gambia             | 1    | 1    | 1    | 1    | 1        | 1        | 1        | 1        | 1    | 2    |
| Ghana              | 0    | 1    | 2    | 2    | 2        | 3        | 3        | 3        | 3    | 4    |
| Guinea             | 1*   | 1    | 1    | 1    | 2        | 2        | 3        | 3        | 4    | 5    |
| Guinea B           | 1*   | 1    | 1    | 2    | 2        | <u>2</u> | 4        | 4        | 4    | 4    |
| Liberia            | 0    | 1    | 1    | 2    | 2        | 3        | 3        | 4        | 4    | 4    |
| Mali               | 1    | 1    | 1    | 1    | 2        | 2        | 2        | 3        | 3    | 3    |
| Niger              | 1*   | 1    | 1    | 2    | 2        | 2        | 2        | 2        | 3    | 3    |
| Nigeria            | 1    | 1    | 2    | 2    | 2        | 3        | 3        | 3        | 4    | 4    |
| Senegal            | 1    | 1    | 1    | 2    | 2        | 2        | 3        | 3        | 3    | 4    |
| Sierra L           | 0    | 1    | 1    | 1    | 2        | 2        | 3        | 3        | 4    | 4    |
| Togo               | 1*   | 1    | 2    | 2    | 2        | 2        | 2        | 3        | 3    | 4    |

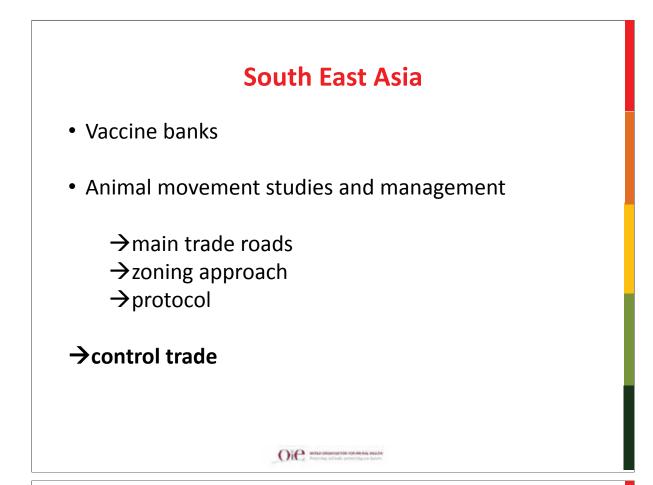
### Regional Priorities 1<sup>st</sup> FMD Roadmap for West Africa

- Raise awareness on disease recognition and timely reporting
- Establish or reinforce active surveillance
- Enhance accurate and timely diagnosis of FMD
- The regional laboratory and epidemiology networks to formulate a 3- to 5-year work plan
- Improve cross border and regional coordination and harmonization on surveillance, control and share of information
- Combine control of FMD with livestock diseases such as PPR and CBPP
- FAO, OIE and EuFMD to provide capacity building activities to the national points of contact
- AU-IBAR and ECOWAS to approach donors to contribute to the funding of national Assessment Plan and Risk-Based Strategic Plan.









## **The Americas**

- Support to the maintenance of FMD free status
- Support to countries still not free from FMD
- Field missions
- Discussion on the vaccination against serotype C



## Horizontal activities in support to the Global Strategy

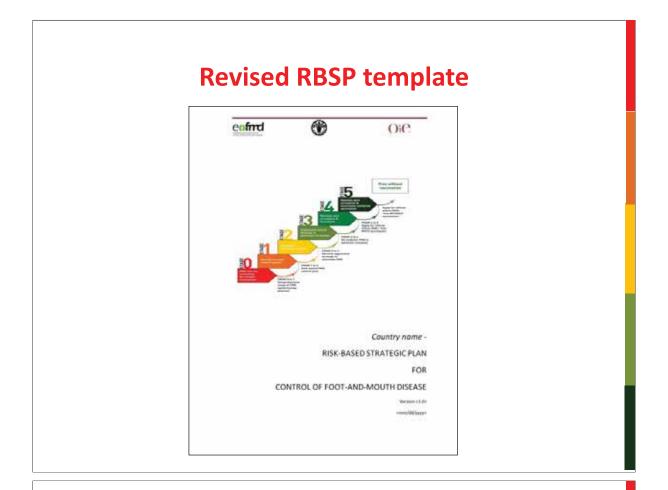
- Official status recognition

   →Regional workshops where a need has been identified
   →SEACMFD, SADC, Middle East
- Vaccine banks

## **Other horizontal activities of interest**

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- Revision of the FMD chapter new concepts
  - Broader containment zone
  - Preventive vaccination in a free country/zone without vaccination
  - Vaccinated animals
  - Methods to give confidence in the freedom more flexibility in terms of waiting period for recovery



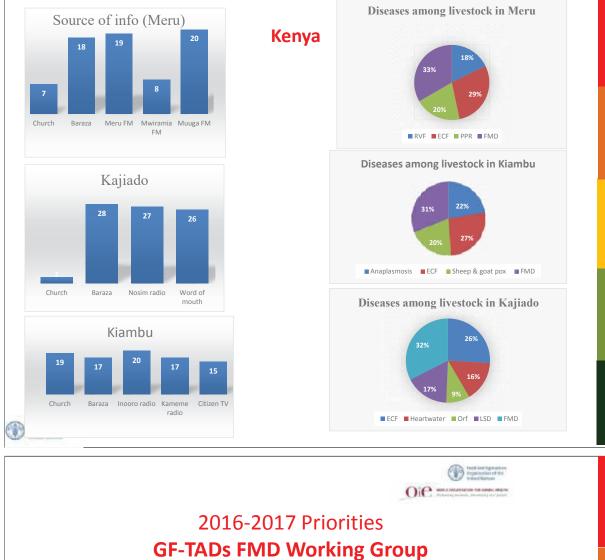
### Major collaborations with EuFMD (Pillar III)

- Webinars and eLearning on PCP principles and implementation.
- Training on the PCP for the participants to the West Africa and SAARC Roadmaps.
- Workshop to support Kyrgyzstan in preparing its risk-based strategic plan.



### Awareness raising FMD and other TADs

- Disease recognition and reporting
- For small holders, pastoralists, local vets and laypeople
- Kenya, Senegal, Ethiopia, Egypt, Nigeria
- Methodology (comm for development)
  - Needs assessment
  - Comm strategy
  - Comm material
  - Dissemination, M&E



with EuFMD

Train OIE and FAO field staff, RAG & global expert group on PCP Identify training needs and conduct roadmap meetings

Prepare 5-year plan for the implementation of the global strategy (WG only)

Publish PVM guidelines- Done

2016-2017

Produce 2<sup>nd</sup> edition the PCP-FMD guidelines and its questionnaires

Update RBSP with components 2 and 3 (stage 1 to 2)- Done

Develop risk assessment plan (stage 0 to 1)

# **Appendix 9** Biorisk group leader ToRs

#### **Terms of Reference**

#### **Biorisk management Working Group Leader (BRMG-Leader)**

#### Background:

The European Commission for the Control of Foot and Mouth Disease (EuFMD) delivers an extensive programme of activities, supporting foot-and-mouth disease (FMD) emergency preparedness, response and control, in its 38 member states and additionally in 10-20 priority European neighbourhood countries.

The Mandate of the EuFMD is described in its Constitution, which was last revised by the member ship and endorsed by the FAO Council in 2015.

Article V sets out special functions, which include:

The maintenance and promotion of appropriate biocontainment standards, and training in these, for handling of materials containing foot-and-mouth disease virus by Members. (Article V, Paragraph 2.4)

#### Role and tasks of the Biorisk Management Working Group Leader

Under the management supervision of the Executive Secretary, EuFMD Commission, AGAH, the BRMG-Leader

- will provide expert opinion to guide the Standing Technical Committee (STC) of the EuFMD, and/or the Executive Committee or Secretariat.
- will act as the focal point for questions relating to the containment standards, and advise upon training required in this field.
- Will guide the development of an annual workplan for the Biorisk Management Group (BRMG), working with the Chairperson of the STC,
- Will provide expert opinion on matters referred to the BRMG by the STC, giving advice on actions required to make an appropriate response.
- Will advise the STC upon the Agenda for BRMG Meetings, and upon the expertise to be invited to each meeting, in order to constitute an adequate technical group for consensus on biocontainment issues
- Call upon the Secretariat to organise travel arrangements for physical meetings of the BRMG, giving at least 8 weeks advance notice, as far as possible;
- act as Chairperson or Rapporteur of the BRMG Meetings, recognising that Chairs of FAO meetings are usually selected by the group;
- organise the virtual/online meetings of the BRMG, with the help of the Communication officer, EuFMD, if desired
- Will participate in meetings on behalf of the EuFMD Commission, representing the viewpoint of the Commission, when requested by the Secretariat

#### Reporting

- The BRMG-Leader will report to the Chairperson of the EuFMD Commission, through the Chairperson of the Standing Technical Committee (STC).
- The BRMG-Leader may be invited by the Chairperson to report to Sessions of the Executive Committee where these involve issues of biocontainment

#### Level of expected inputs

The expected inputs would be around 5 working days per year, with participation in at least one physical meeting and 2-3 virtual meetings per year relating to the Group. Some flexibility over inputs would be required, as a significant increase in inputs, such as required by revision of the Standards, may be requested by the Commission, in which situation the BRMG-Leader may delegate roles to other competent persons in the group, with the agreement of the STC Chairperson.

#### Support

The costs of any travel associated with the BRMG-Leaders attendance at pre-agreed meetings will be supported by the Commission, in accordance with FAO travel procedures. The Communication officer can assist where desired with virtual./online meetings, and the Training Manager on questions of training and knowledge transfer.

# **Appendix 10** CV Dr. Summermatter

### **Curriculum Vitae**

#### Full Name: SUMMERMATTER KATHRIN

Title (Prof., Dr. etc.): Dr. rer.nat.

**Working address:** Institute of Virology and Immunology Sensemattstrasse 293 3147 Mittelhäusern Switzerland

Website: https://www.ivi.admin.ch/ivi/de/home.html

**Phone:** 0041 58 469 92 34 **Fax**: 0041 58 469 92 22

Email: kathrin.summermatter@ivi.admin.ch

Academic Education and Degrees PhD in Biology

### Present Professional Position

Deputy Director, Head Biosafety

The Institute of Virology and Immunology (IVI) is the Swiss national reference laboratory for the diagnosis, surveillance and control of highly contagious epizootics such as fowl pest (avian influenza), foot-and-mouth disease and classical swine fever. In addition, the IVI pursues research both on these viruses and emerging viral diseases (e.g. West Nil, SARS etc.), as well as their potential transmission to man. It is the approval authority for vaccines and sera for animals. The Swiss reference centre for rabies (Swiss Rabies Centre) is part of the IVI and in charge of rabies diagnostics both in the veterinary and human sector. The IVI is also the competent authority issuing the licences required for the sale of veterinary immunobiological products. The IVI is part of the Federal Food Safety and Veterinary Office (FSVO). As part of its mandate, the IVI is interacting with many different national and international bodies and organisations. Teaching and training in virology, immunology and biosafety is also part of the mandate of the IVI

Kathrin Summermatter is involved in Biosafety for more than 15 years. Since 2002 she is the head of biosafety and since 2006 the deputy director of the Institute of Virology and Immunology (IVI), the Swiss reference lab for highly infectious animal diseases (BSL3Ag / BSL3 / ABSL3). In addition, she was the coordinator of BIOSAFETY-Europe and a consortium member and working package manager (training) of ECDC's Biorisk Expert Group (2009-2011). She served as member of numerous governmental and international panels (e.g. OIE Biorisk management advisory group) to improve regulation and management of biosafety. She is the acting chair of the Swiss Biosafety Association and has been a long-standing member of ABSA, the International Veterinary Biosafety Workgroup (acting chair), EBSA and was the president of EBSA in 2003/2004. Since 2014, she is a member of the variola virus (smallpox) repository inspection team of the WHO.

Along providing expertise and consultative services to both private companies and government institutions on matters of biosafety and biosecurity, containment issues and safe operating procedures, she has given many lectures and taught courses to national and international audiences.

www.fao.org/eufmd.html