

Food and Agriculture Organization of the United Nations



PARIS 26-27 SEPTEMBER 2016



Report Appendices

92ND SESSION OF THE EXECUTIVE COMMITTEE OF THE EUFMD COMMISSION

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FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS European Commission for the control of Foot-and-Mouth disease (EuFMD) Rome, 2016

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Please note the Report is available online and as a separate document on the EuFMD website.	

Appendix 1 Agenda

92nd Executive Committee EuFMD

26-27 September 2016 ANSES, Maisons-Alfort, France

Draft Agenda

Monda	ay, 2	6 September 2016	
13.30	1	Welcome & Adoption of the Agenda	J-L Angot
	2	Report on EuFMD activities since the 91st session	EuFMD Secretary
	3	FMD situation - Global and Regional	D. King, WRL
		European FMD Reference centres activities and collaboration	S. Zientara, ANSES
		– example of ANSES	
		Break	1
	4	Update and questions arising from implementation of the	EuFMD Secretary
		workplan	
		Pillar I update, specific issues:	M. Hovari
		- Future Training course developments	
		- Self-assessment of contingency plans	
		- Balkans component (1.4)	
		7 September 2016	
8.30	5	Pillar II: progress of regional activities	EuFMD Secretary
		Situation in Turkey	N.Pakdil
		Co-operation in the Caucasus region; simulation exercise and follow up	M. Hovari/G.Ismayilova
		REMESA	II Anget/K Queli
	6		JL Angot/K.Ouali
	6	Pillar III programme and Items proposed by Gf-TADS Partners Summary of Pillar III support actions	FAO/OIE EuFMD
		Report of FMD-WG, GF-TADS, including regional roadmaps	
		Report of FMD-WG, GF-TADS, including regional roadinaps Break	WG rapporteur
	7	Standing Technical Committee (STC) Report	E. Ryan
		Open Session Paper on issues relating to emergency	
		vaccination	
		Biocontainment of FMDV	
		Open Session 2016	
	8	Administrative and Financial	EuFMD Secretary
13.00	_	Lunch break	
1400	9	Co-ordination –future meetings	EuFMD
		Any other business	
		[Relevant lessons learnt from FMD in high density livestock	Keith Sumption
		areas – observations from Japan (if time allows)]	
17.30		Closure of the meeting	

Our hosts have kindly organized a visit to the FMD reference laboratory at 17hrs on Monday, followed by dinner. On the Tuesday afternoon, around 15hrs, they have organized a visit to the Visit to Fragonard museum-Vet school (Ecole nationale vétérinaire d'Alfort – EnvA).

Appendix 2 Report on Activities of the Secretariat

Tables

- 1. Management responsibilities for the EuFMD program
- 2. Phase IV team for implementing the EC project activities
- **3.** Financial Report Administrative Fund (MTF/INT/011/MUL)
- 4. Financial statement Member States Contributions at 31/07/2016
- 5. Financial Statement Member States Contributions at 15/09/2016
- 6. Financial Report Emergencies and Training Fund (MTF/INT/004/MUL)
- 7. Expenditures on Phase IV at 30th September 2016 by Pillar
- 8. Expenditures on Phase IV 12 months activities Oct2015-Sept 2016- expenditure by Component

Report on Activities of the Secretariat – March 2016 – October 2016

Summary

- The 91st Session of the Executive Committee was held at The Hague, in The Netherlands in March 2016, and the Report has been finalized, circulated for comment and published online. The recommendations and conclusions are given in Appendix 1.
- 2. The major FMD risk events of the previous six-month period, to March 2016, was the epidemic of FMD serotype A (G-VII genotype), which had swept across the Arabian peninsula, and entered Turkey, Iran and Armenia, and against which no proven well matched vaccine existed, and the continuation of the type O epidemic in North Africa in late 2015. The type A epidemic abated in the spring, but was replaced by upsurge in type O cases in Iran and Turkey, which was locally severe in Iran. A different set of virus lineages including SAT2 persists in Egypt and is a cause for concern. The jump of infection (type O India 2001) to the Indian Ocean island of Rodrigues is yet another example of an unexplained jump of infection, this time into a free country, suggesting high prevalence of infection in source regions and/or movement of infection with people rather than trade. These examples are warnings for free regions.
- 3. Phase IV of the EC /FAO agreement on support to the EuFMD activities was signed between EC and FAO, with backdating for financial support to 1st October 2015. In the period since 1st October 2015, essential activities to implement the decisions of the 90th Executive were funded from the Administrative Fund of EuFMD, as an interim measure, and after signature these costs are then transferred to the EC Phase IV project.
- 4. The above situation highlights the importance of the Member States (MS) contribution in maintaining the EuFMD, since the MS support the key professional staff and in this situation, also interim funding of essential EC programme activities. The non-EC funding (by MS additional contributions and AUS/NZ) has also been important to maintain certain activities and members of the team. These additional means of support have included in the past six months a significant support from Germany for training their staff in FMD investigation, in the field in Kenya and Germany.
- 5. In the above, the two positions (Training Programmes Manager and Contingency Planning Officer, CPO) that were filled in September 2015 under Administrative Fund support, have been critical to implement the programme "by virtual means", and have actually enabled a new programme of online training and networking (Practical FMD manager program) in English and Russian languages, to address common interests and needs across Pillar I and II. The CPO (Marius Masiulis) chose to return to Lithuania in August after 11 months, as had been agreed with his hierarchy at the start of his appointment, and Mark Hovari (Hungary) rejoined the team, as CPO, from 1st September 2016.
- 6. EC program implementation, Phase IV, since 1st March 2016 :

Activities have commenced under almost every component but major financial commitments (e.g. Pirbright Contract, research fund contracts) and new ACTIONS (Component 1.8) were postponed until Funding was committed and received from EC.

7. Under Pillar I Support to the MS, the focus has been upon

- **Component 1.1: Training for prevention and response**. Following the needs assessment survey of the 37 MS, an agreement was reached with almost all MS on their use of training credits to select courses in the first 24 months, and several courses delivered (Real Time Course, online courses and workshop for crisis managers), with delivery well on track;

- **Component 1.2: Contingency Planning.** The modeling networks and contingency planners webinar series have continued, and new tools (Guidelines on simulation exercises, and self-assessment of contingency plans), developed;

- **Component 1.3: THRACE.** Supporting the national project staff in the three countries to work in surveillance, and supply essential diagnostics, plus a major workshop in Bulgaria for improving surveillance for LSD (risks associated with vector ecology).

-Component 1.4: The Balkans. Work component has undertaken a major laboratory simulation exercise across the region, testing both the delivery system for emergency diagnostic supplies and their use and interpretation;

- **Component 1.5:** Activities of the Research Fund and Component 1.8: Risk Assessment have been postponed, the first until decisions on priorities reached in September 2016; the second awaiting arrival of sufficient expertise to carry through the workplan. The monthly reporting of the Global Situation has continued by demand.

- 8. In support of Pillar II, of most significance has been :
 - Workshops for Jordan, Lebanon and Mauritania, to progress their RBSP (PCP pathway).
 - The implementation of a webinar/training series for REMESA countries, including French and Arabic languages (Component 2.3);
 - Support to develop a surveillance for Morocco and Algeria (workshop and follow-up technical work);
 - Implementing a programme in Russian language for Practical FMD management, with take up of West Eurasian countries;
 - Agreement reached in Paris between a group of six Caucasus region countries, including the Russian federation, on information sharing, planning of control activities, and emergency preparedness. This was followed up by a field and desk based simulation exercise in July 2016, with participation of five of the six countries;
 - Finalization of the series of training courses for Turkey in September (went ahead although there was UN reduced travel to Turkey rules, and security clearance process for meetings held in Turkey).
- **9.** In support of Pillar III, support has been focused to the Gf-TADS Working Group through development of e-learning on the PCP, and testing of the first PCP e-learning courses (August 2016). *Recruitment of an STP for Pillar III was completed in July, which has assisted the pilot course evaluation.*
- **10.** Monthly Global Surveillance Reports have been produced, managed by Teresa Scicluna, STP.

Additional funding (Non-EC) pipeline

11. In line with EuFMD policy relating to full cost recovery (funding) of activities requested by MS or other parties, and following requests from the Spain (for an emergency course) and Germany, e-learning courses have been delivered for national training in UK and Spain, and Real-Time Training programme for Germany. Courses under the contract with Australia/New Zealand resumed in November 2015 and two more were held in May 2016. The courses all were successful. The popularity and impact of the programme has been high and there is potential for extension of this programme to 2019. Under a separate EC programme (LINK-TADS project), online training on FMD for Chinese national participants will occur in September with EuFMD costs to manage this covered by this FAO project.

EuFMD Program Report

12. The management responsibilities for the EuFMD program are shown in **Table 1**. The Short Term Professionals (STPs) assist with management in areas of their competence.

				Component (Output)	2015 to	2016		Comment
Pillar	Comp	Comp.	Output Supervisor	Manager		-		
					October 15-March 16	April 2016-	September 2016-	
						September 2016		
					Magdalena Gajdzinka	Malin Grant	Maria De la Puente	AUS funds support
							Arevalo	the Training Officer
	1.1	Training-RT	CPO: Mark Hovari	STP				to August
		Contingency			Marius Masiulis	Marius Masiulis	Mark Hovari	
	1.2	Planning	KS	СРО				
	1.3	THRACE	CPO: Mark Hovari	STP	Artem Skypnyk	Miriam Casey	Natasha Antovska	
	1.4	Balkans	CPO: Mark Hovari	STP	Artem Skypnyk	Miriam Casey	TBC (Isik Ersin TBC)	
	1.5	Res Fund	KS		K Sumption			
	1.6	Crisis	KS					
	1.7	PTS	KS	CPO: Mark Hovari				
	1.8	Surveillance Rep	KS	TBD	Teresa Scicluna	Teresa Scicluna	Teresa Scicluna	
П	2.1	Turkey/GEO	KS	HQ based Consultant	Gunel Ismayilova			
	2.2	Israel/Cyprus	KS	Home-based consultant	Kees VM			
			KS		Fabrizio Rosso			Fabrizio covered
	2.3	REMESA		Part-time officer				this from Malta.
			KS		Mounir Khali	Mounir Khali		Fabrizio covered
	2.3	REMESA		STP				this from Malta.
			Jenny Maud		Karima Ouali	Karima Ouali	Karima Ouali	New STP position in
	2.4	P2 Training		STP				Phase IV
111	3.1	Monitoring	KS	TBD	Not filled			
	3.2	РСР	KS	Home-based consultant	Chris			
	3.3	Global Lab	KS	Home-based consultant	Kees			
					TBD		Wilmot Chikurunhe	STP appointment for
				CTD.				SAARC region to
	3.4	P3- Training	Jenny Maud	STP				follow.

Table 1 – Management Responsibility: Pillar and Component Managers 2016 - EuFMD /EC Action 2014-16 (Phase III)

BOLD= Continuity. Shaded= change. TSO: Training Support Officer. STP: Short term professionals. KS: Keith; NR: Nadia; FR: Fabrizio; JM: Jenny; AUS: Australian funds (to 12/2013)

- 13. The Open Session 2016 (OS16) will be held in Cascais, Portugal, from 25-28th October 2016. The Programme of the Session is now online, and has a strong first day on innovations in the areas of managing disease risk in endemic and epidemic situations, including compartmentalization and vaccination to live issues. Over 130 abstracts were submitted for the scientific sessions and the third day will be split between innovation clusters to allow networks to identify priorities for follow-up actions, and presentations to smaller groups. Nigel Gibbens, CVO UK, has agreed to give the final keynote paper before the close of the Session on Day 3. A closed meeting will occur for the Scientific Committee on 25th October, and a two-day training on the PCP and emergency management for Portuguese speaking veterinarians will occur on 24-25th October.
- **14.** The OS16 is designed and costed to be self-supporting, and with the current number of registered participants is on track to cover its costs. A proposal relating to the use of the balance after costs will be discussed with the Executive Committee.

Administrative Report

15. The Secretariat staff (as of September 2016).

Technical team:

Executive Secretary	Keith Sumption
Training Programme Manager	Jenny Maud
Contingency Planning Officer	Marius Masiulis (up to August 2016); Mark Hovari (from Sept 2016)
Communications and Networks Officer	Nadia Rumich
Short Term Professionals	Miriam Casey (Ireland) Until Sept 2016 Teresa Scicluna (Malta) Malin Grant (Sweden) until Sept 2016 Karima Ouali (Algeria) Feb 2017 Mounir Khayli (Morocco) Sept 2016

Upcoming STP: Maria De la Puente Arevalo (Spain, confirmed); Isik Ersan (Turkey, subject to national clearances being obtained); Natasha Antovska (FYROM, confirmed)

Intern	Laura Letwin (UK, a vet graduate from June 2016)
Component Managers	Fabrizio Rosso, Gunel Ismayilova, Chris Bartels, Kees van Maanen, Nick Lyons, Carsten Potzsch
Administrative team:	
Program Co-ordinator	Cecile Carraz
Finance Assistant	Silvia Clementelli
Operational support team	Erica Tomat, Chiara Addari, Emanuela Pirrello; Maurizio Licastro

- 16. Short Term professionals (STPs): Miriam Casey (Ireland) will finish in September 2016 and will hand over to Natasha Antovska (FYROM) to manage Component 1.4. A position has been offered to Isik Ersan, Turkey, but following the attempted coup in Turkey, complications arose affecting clearances for such positions. Should clearances not be received, the EuFMD will recruit Paolo Motta (Italy), on a temporary basis. Maria De la Puente Arevalo (Spain) will take over from Malin Grant (Sept 2016) covering the Training Component.
- **17.** Administrative support: Currently, we have a Program Co-ordinator (Ms Carraz), a finance assistant (Ms Clementelli), and three team members (Ms Tomat, Ms Pirrello, M. Licastro) working on all the administrative and logistic issues

of the EuFMD. Ms Addari is now fully funded from the additional training resources (therefore off the EC and MS budget) to provide for the rapidly growing number of e-learning courses. In this way the non-EC resources assist to subside EC activities, and provide more training options for the MS.

The Open Session 2016 requires significant administrative support (one full time person), this is funded from registration costs, making OS16 a self-supporting activity.

18. Linkage of funding to positions under Phase IV

Under the GAF submitted to the EC after signature of the new agreement, the responsibilities for

- a. Supervision and management of each Output is summarized below.
 Consultants 1-4 refer to those whose Terms of Reference were submitted to FAO for clearance, and would provide longer term (11 month contract) support.
- b. **Operational support**: the GAF was cleared by FAO based on five-operation support positions, of which four would be supported under the EC and one by the MUL/11.

BOLD script indicates positions funded under the EC programme, and italics those funded by EuFMD under MTF/INT/011/MUL.

Component (Output) Number	Output Supervisor	Output Manager	Lead - Network and training support
1.1	CPO (P3 EQUIV)	STP 1	P2 (80:20 EC AND MUL/11)
1.2	ExSec (EXSEC (P5)	CPO (P3 EQUIV)	P2 (80:20 EC AND MUL/11)
1.3	CPO (P3 EQUIV)	STP 2	
1.4	CPO (P3 EQUIV)	STP 2	
1.5	EXSEC (P5)	Consultant-2	P2 (80:20 EC AND MUL/11)
1.6	EXSEC (P5)		
1.7	EXSEC (P5)	Consultant2	
1.8	EXSEC (P5)	CPO (P3 EQUIV)	
2.1	EXSEC (P5)	Consultant-3	
2.2	Consultant-1	Consultant-3	
2.3	Consultant-1	STP3	
2.4	TPM (P3 EQUIV)	Consultant-4	P2 (80:20 EC AND MUL/11)
3.1	EXSEC (P5)	Consultant	
3.2	EXSEC (P5)	Consultant-4	
3.3	EXSEC (P5)	Consultant-2	
3.4	TPM (P3 EQUIV)	STP4 Consultant-4	P2 (80:20 EC AND MUL/11)

Table 2: Phase IV team for implementing the EC project activities

Key: EXSEC (P5 Animal Health Office, Executive Secretary)

P2 (Network and Training Support Officer)

TPM (Training Programmes Manager, consultant with experience/terms equivalent to P3).

CPO (Contingency Planning Officer, consultant with experience/terms equivalent to P3).

19. Financial position

The Secretariat manages three Trust Funds;

- For the Administration of the Secretariat (MTF/INT/011/MUL, contributions from the Member States)
- For managing contributions from the EC (MTF/INT/003/EEC)
- An Emergencies and Training Fund into which additional contributions have been received for provision of training (MTF/INT/004/MUL).

With the EC contribution, specific agreements are signed for each contribution, and the form of contract and reporting are set in the UN- EC framework agreement ("PAGODA").

With the two MUL funds, these are governed by the general FAO administrative rules, augmented by those of the Financial Regulations adopted by the EuFMD Commission. The latter exist to cover areas where clarity is needed on reporting of the use of Funds, given that the contributing member states meet at Sessions only every two years and not all members attend the full Sessions.

20. Position of the Administrative Fund (MTF/INT/011/MUL)

The financial position of the Fund is a healthy one, considering the problems associated with carrying the burden of the EC programme activities since 1st October 2015. The re-imbursement of the 011/MUL Fund, from the EC programme is underway but -in the tables provided- it can be seen that a negative cash balance occurred in July (MINUS USD 14,678). By September 19th 2016, the balance had returned to USD + 143, 248. At year end the balance is expected to be a healthy positive, above 450,000. This is higher than that projected at the General Session 2015, and avoids the need for further cost saving actions at this point.

MTF/INT/011/M EUROPEAN COMMISSI				
EUROPEAN COMMISSI Financial Report from				
	in ist band	ary to strong i		
	USD	USD	Eur	Eur
Balance as at 1 January 2016		343,633	_	307,345
Interest received	0		-	(
Contributions from member countries and in	389,254		348,149	(
Project Income Earned (Child)	<u>0</u>		0	C
Expenditure				
Salaries	369,026		330,057	
Consultant	292,415		261,536	
Contracts	(7,703)		(6,890)	
Duty Travel	52,429		46,892	
Training	8,405		7,517	
Hospitality	313		280	
General Operating Expenses	7,574		6,774	
Expendable Equipment	32,526		29,091	
Non-Expendable Equipment	(7,419)		(6,636)	
Total Expenditure		747,565		668,622
Balance as at 31 July 2016		(14,678)		(13,128)

Table 3 – Finance Report Administrative Fund (MTF/INT/011/MUL)

The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAD. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2016. The average monthly UN Operational Exchange rate applicable for period to 31 July 2016 is USD 1: EUR 0.8944

Given the above, we can continue to support the two STPs from the Administrative Fund, these positions being short term, six-month commitments only and had been identified by the Executive as areas where savings could be made if the financial situation required.

21. Position of the Administrative Fund (MTF/INT/011/MUL) – Outstanding Contributions

With the exception of the few countries listed in the first column of the **Table 4/5**, our MS are consistent in paying their contributions within the calendar year and we can expect that of the currently outstanding amount, most of this (200,000 USD) will be contributed by MS by the end of the calendar year.

The situation relating to contributions from Albania and FYROM, if it continues, requires the Executive to decide upon taking action to suspend their membership, for the General Session 2017. The decision should be taken there about further action in line with the Constitution, which deems that after two-years of non-payment, they are withdrawn from membership.

Statement of income and expenditure

The opening cash balance in 2016 was USD 343,633.

Contributions outstanding previous years USD 125'589.54 and contributions expected for 2016 USD 606'997.00

Total Contributions therefore expected: 732,586.54

Contributions received in 2016 (up to 31/07) related to previous years and for 2016 amounted to USD 403.063.00.

Contributions received in Aug. Sept 2016 - Germany, brings the total contributions to USD 449'674.00

Out-Standing Contributions USD 241,165.00

Total Contributions owed 2015-2016	USD 732,586.54
Contributions outstanding previous years (2015)	USD 125'589.54
MS Contributions expected for 2016	USD 606'997.00
Received up to 31/07/2016	USD 403'063.00
Outstanding Contributions 2016/2015	USD 287,776.00
Contribution Received up to 15/09/2016	USD 449,674.00
(Germany Slovak republic))	
Total Outstanding contributions at 15/09/2016	USD 241,165.00
MS with outstanding contributions greater than two times annual contribution:	
Albania	USD 21'074.00
Bulgaria	USD 17'290.00
Greece	USD 15'650.00
FYR of Macedonia	USD 29'524.00

	TOT	83,842.00	606,997.00	403,063.00	287,776.00
JNITED KINGDOM	TOT	02 042 00	46,611.00	46,611.00	287 776 00
			23,386.00	23,386.00	0.00
WITZERLAND	_		23,386.00	23,386.00	0.00
WEDEN			23,386.00	23,386.00	0.00
PAIN			23,386.00	23,386.00	0.00
LOVENIA	_		4,504.00	4,504.00	0.00
LOVAK REPUBLIC			13,809.00	13,809.00	0.00
ERBIA			13,809.00		13,809.00
ROMANIA	_		15,650.00	15,650.00	0.00
PORTUGAL			13,809.00		13,809.00
POLAND			23,386.00		23,386.00
ORWAY			15,650.00	15,650.00	0.00
NETHERLANDS	_		23,386.00	23,386.00	0.00
VIALTA			4,504.00		4,504.00
YR of MACEDONIA		25,020.00	4,504.00		29,524.00
UXEMBOURG		4,170.00	4,504.00	4,170.00	4,504.00
ITHUANIA			4,504.00	4,504.00	0.00
ATVIA		4,170.00	4,504.00	8,674.00	0.00
TALY			46,611.00		46,611.00
SRAEL			13,809.00		13,809.00
RELAND			15,650.00	15,650.00	0.00
IUNGARY			13,809.00	13,809.00	0.00
GREECE		12,786.00	15,650.00	12,786.00	15,650.00
GERMANY			46,611.00		46,611.00
GEORGIA			4,504.00	4,504.00	0.00
RANCE			46,611.00	46,611.00	0.00
INLAND			13,809.00		13,809.00
STONIA			4,504.00	4,504.00	0.00
DENMARK			23,386.00	23,386.00	0.00
ZECH REPUBLIC			13,809.00	13,809.00	0.00
ROATIA			4,504.00	4,504.00	0.00
CYPRUS		4,170.00	4,504.00	8,674.00	0.00
BULGARIA		12,786.00	4,504.00	0,074.00	17,290.00
OSNIA		4,170.00	4,504.00	8,674.00	0.00
BELGIUM			23,386.00	13,030.00	23,386.00
		16,570.00	4,504.00 15,650.00	15,650.00	21,074.00
Governments		01/01/2016	due for 2016	31/12/2016	31/12/2016
Member		Outstanding	Contribution	Received up to	Outstanding
		07AA89122			
	of Contr	ibutions as at 31	July 2016 (expre	essed in USD)	

Table 4. Financial statement Member States Contributions at 31/07/2016

Table 5. Financial Statement Member States Contributions at 15/09/2016

Member		Outstanding	Contribution	ceived up to	Outstanding
Governments		01/01/2016	due for 2016	15/09/2016	31/12/2016
ALBANIA		16,570.00	4,504.00		21,074.00
AUSTRIA			15,650.00	15,650.00	0.00
BELGIUM			23,386.00		23,386.00
BOSNIA		4,170.00	4,504.00	8,674.00	0.00
BULGARIA		12,786.00	4,504.00		17,290.00
CYPRUS		4,170.00	4,504.00	8,674.00	0.00
CROATIA			4,504.00	4,504.00	0.00
CZECH REPUBLIC			13,809.00	13,809.00	0.00
DENMARK			23,386.00	23,386.00	0.00
ESTONIA			4,504.00	4,504.00	0.00
FINLAND			13,809.00		13,809.00
FRANCE			46,611.00	46,611.00	0.00
GEORGIA			4,504.00	4,504.00	0.00
GERMANY			46,611.00	46,611.00	0.00
GREECE		12,786.00	15,650.00	12,786.00	15,650.00
HUNGARY			13,809.00	13,809.00	0.00
IRELAND			15,650.00	15,650.00	0.00
ISRAEL			13,809.00		13,809.00
ITALY			46,611.00		46,611.00
LATVIA		4,170.00	4,504.00	8,674.00	0.00
LITHUANIA			4,504.00	4,504.00	0.00
LUXEMBOURG		4,170.00	4,504.00	4,170.00	4,504.00
FYR of MACEDONIA		25,020.00	4,504.00		29,524.00
MALTA			4,504.00		4,504.00
NETHERLANDS			23,386.00	23,386.00	0.00
NORWAY			15,650.00	15,650.00	0.00
POLAND			23,386.00		23,386.00
PORTUGAL			13,809.00		13,809.00
ROMANIA			15,650.00	15.650.00	0.00
SERBIA			13,809.00		13,809.00
SLOVAK REPUBLIC	-		13,809.00	13,809.00	0.00
SLOVENIA	-		4,504.00	4,504.00	0.00
SPAIN	-		23,386.00		0.00
SWEDEN			23,386.00	li l	0.00
SWITZERLAND	-		23,386.00		0.00
TURKEY			23,386.00		0.00
UNITED KINGDOM			46,611.00		0.00
	TOTAL	83,842.00	606,997.00	449,674.00	241,165.00

22. Position of the Emergencies and Training Fund (MTF/INT/004/MUL)

This Fund has received additional contributions to cover training courses funded by MS and by Australia/New Zealand which are sufficient to cover the commitment to the remaining courses to be delivered from the 2015/16 contract with AUS/NZ. The funds from the latter are handled under a subaccount ("Baby 01"). In February 2016, a national real-time training programme was provided to Germany to train veterinarians in Kenya from all of their Lander. It was fully funded from these Lander (75,900 €).

The Fund had been used to pay for a Full Time Training Development Officer in 2014 and up to August 2015 (Jenny Maud). From August 2015, Ms Maud's position has been covered by the Administrative Fund, freeing up training funds to support a training administrator (Ms Addari) and temporary technical consultants to develop new content.

The balance in the TF at the end of July 2016 was USD 145,291. Most of this amount are uncommitted funds, since they are the balance after activities have been completed. In line with EuFMD Financial regulations, they are available for use by the Commission in line with decisions of the General Session on the purpose of the Fund. Contributions received in 2016 as a result of additional training activities are not shown in the relevant column as they have been charged to the contributor in a different way, in which their contribution has the net effect of reducing expenditure. A presentation on the financial position of this Fund will be provided at the Executive Committee. **Table 6 Financial Report Emergencies and Training Fund.**

Financial Report from 1st January				
	USD	USD	Eur	Eur
Balance as at 1st January 2016		206,549	-	184
Interest received	0		_	
Contribution received	٥ ۵	0		
Expenditure			-	
Salaries Professional	0		0	
Consultancy	49,546		44,314	
Contracts		-23,052	-20,618	
Duty Travel	11,662		10,430	
Training	26,175		23,411	
General Operating Expenses	215	-11,612	192	-10
Expendable Equipment	7,745		6,927	
Non-Expendable Equipment	0		0	
Support Costs 6% (on all items except expendable equipment)	580		519	
Less: Total Expenditure		61,258		54
Balance restated at UN Exchange rate of 31 July 2016				
Balance as at 31 July 2016		145,291		129
Balance restated at UN Exchange rate of 31 July 2016			-	
The Financial Statements of the Commission are maintained in US Dollars in acc administrative systems of FAO. The amounts stated in Euros, including the oper Dollars at the average monthly UN Operational Exchange Rates for 2015. The a	ning balance,	have been conv	erted from US	

Table 6 - Financial Report Emergencies and Training Fund (MTF/INT/004/MUL)

23. Position of the EC Program Fund (MTF/INT/003/EEC)

As a requirement of FAO to financially close the Phase II and Phase III projects by the end of July 2016, we can report that Phase II, Entity 608868, was finally closed with a cash deficit of USD 465. The reasons behind the delayed closure (Phase II was 2009-2013) are multiple and mainly relate to the fact that the Fund has been operated continuously since the early 1980s, and the closure process in FAO requires all transactions however historic to be signed off as having been completed with no remaining commitment. Now this has been achieved, it greatly simplified final closure of Phase III (2013-15).

Phase IV Project financial position:

Expenditure (hard and soft commitment) on Phase IV activities at 30th September 2016 was 1,042,853 **EUR** (**Tables 7 and 8**). This is circa 32% of the 24 month budget, over a period of 12 months (50%) of this budget cycle. It must be noted that the agreement with EC is for four years, but the detailed outcomes and their associated budget were agreed with EC for the first two years, and the second two years to follow after the General Session in 2017 and the mid-term review.

It must be noted that not all of the EC activity expenditure carried by the 011/MUL has yet been charged back to the EC Fund, but the final % is well within the 50% of programme expenditure track.

The 24 month contract with Pirbright (Component 3.3) is counted as a commitment, and as this is the principal use of funds under Component 3.3, that component has reached 93% of its available budget.

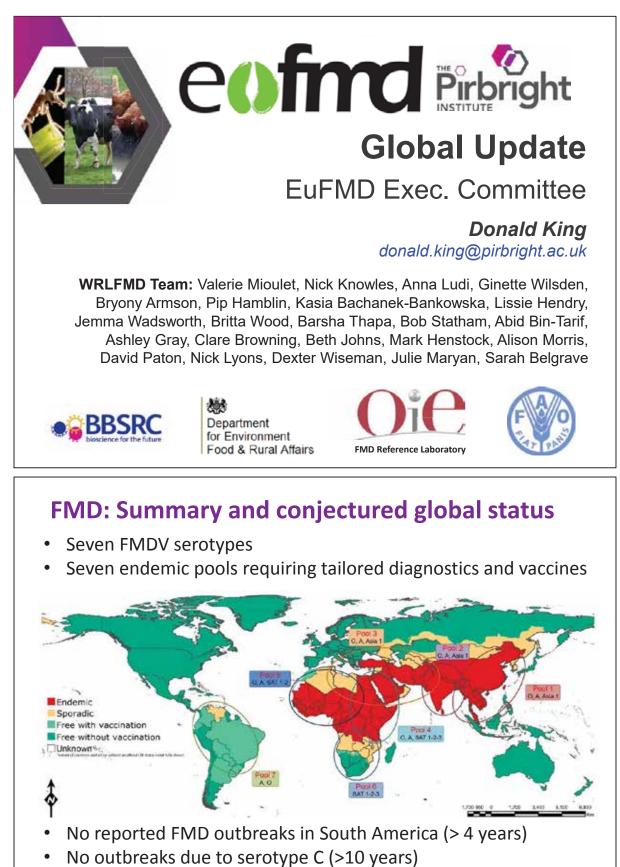
Table 7 Expenditures on Phase IV 12 months activity by Pillar

EURO E	3PILLARS	2015-201	7		PILLAR I					PILLAR II	PILLAR III				
ACTIVITY															
Account NB. Description	III PILLARS Budget 2015-2017	III PILLARS 12 mths Exp.	%	III PILLARS Balance Available 12 mths	Pillar I Budget 2015-2017	Pillar I 12 mths exps	%	Pilar I Balance Available 12 mths	Pillar II Budget 2015-2017	Pillar II 12 mths exps	Pillar II Balance Available 12 mths	Pillar III Budget 2015-2017	Pillar III 12 mths exps	%	Pilar III Balance Available 12 mths
5570 CONSULTANT (Technical)	€ 847,775	€ 347,244	41.0%	€ 500,531	€ 415,275	€ 161,128	39%	€ 254,147	€ 285,000	€ 143,888 50%	€ 141,112	€ 147,500	€ 42,228	29%	€ 105,272
5900 TRAVEL	€ 728,195	€ 151,501	20.8%	€ 576,694	€ 396,200	€ 75,200	19%	€ 321,000	€ 241,500	€ 69,491 29%	€ 172,009	€ 90,495	€ 6,810	8%	€ 83,685
5650 CONTRACTS	€ 843,863	€ 425,380	50.4%	€ 418,483	€ 339,830	€ -	0%	€ 339,830	€ 91,500	€ - 0%	€ 91,500	€ 412,533	€ 425,380	103%	-€ 12,847
5920 TRAINING	€ 292,447	€ 33,512	11.5%	€ 258,935	€ 144,000	€ 3,394	2%	€ 140,606	€ 125,947	€ 30,118 24%	€ 95,829	€ 22,500	€ -	0%	€ 22,500
6000 PROCUREMENT EQUIPMENT	€ 302,947	€ 66,199	21.9%	€ 236,748	€ 210,336	€ 54,080	26%	€ 156,256	€ 60,952	€ 2,834 5%	€ 58,118	€ 31,659	€ 9,285	29%	€ 22,374
6300 GENERAL OPERATING EXPENSES	€ 198,576	€ 19,017	9.6%	€ 179,559	€ 144,778	€ 13,705	9%	€ 131,073	€ 43,798	€ 3,006 7%	€ 40,792	€ 10,000	€ 2,306	23%	€ 7,694
TOTALS for III Pillars Activities 2015-2017	€ 3,213,803	€ 1,042,854	32.4%	€ 2,170,949	€ 1,650,419	€ 307,508	19%	€ 1,342,911	€ 848,697	€ 249,337 29%	€ 599,360	€ 714,687	€ 486,009	68%	€ 228,678
HQ Staff and Support Cost															
Account NB. Description	III PILLARS Budget 2015-2017	III PILLARS 12 mths Exp.	%	III PILLARS Balance Available 12 mths	Pillar I Budget 2015-2017	Pillar I 12 mths exps	%	Pilar I Balance Available 12 mths	Pillar II Budget 2015-2017	Pillar II % 4 mths exps	Pillar II Balance Available 12 mths	Pillar III Budget 2015-2017	Pillar III 4 mths exps	%	Pilar III Balance Available 12 mths
5300 SALARIES PROFESSIONAL	€ 199,553		0.0%	€ 199,553	€ 114,845	€ -	0%	€ 114,845	€ 50,499	€ - 0%	€ 50,499	€ 34,209	€ -	0%	€ 34,209
5570 CONSULTANT (Operational)	€ 283,354	€ 167,576	59.1%	€ 115,778	€ 130,164	€ 77,084	59%	€ 53,080	€ 81,244	€ 48,598 60%	€ 32,646	€ 71,946	€ 41,894	58%	€ 30,052
6150/6160 REPORT COSTS PROJECT EVALUATION COSTS	€ 41,608	€ -	0.0%	€ 41,608	€ 26,651	€ -	0%	€ 26,651	€ 7,359	€ - 0%	€ 7,359	€ 7,599	€ -	0%	€ 7,599
TOTALS for HQ Staff and Support Cost	€ 524,515	€ 167,576	31.9%	€ 356,939	€ 271,660	€ 77,084	28%	€ 194,576	€ 139,102	€ 48,598 35%	€ 90,504	€ 113,754	€ 41,894	37%	€ 71,860
OVERALL III Pillars	III						1					-			
OVERALL	III PILLARS Budget 2015-2017	III PILLARS 12 mths Exp.	%	Balance Available	Pillar I Budget 2015-2017	Pillar I 12 mths exps	%	Balance Available	Pillar II Budget 2015-2017	Pillar II 12 mths exps	Balance Available	Pillar III Budget 2015-2017	Pillar III 12 mths exps	%	Balance Available
TOTALS for III Pillars Activities 2015-2017	€ 3,213,803	€ 1,042,854	4.2%	€ 3,079,973	€ 1,650,419	€ 307,508	3%	€ 1,606,841	€ 848,697	€ 249,337 10%	€ 766,967	€ 714,687	€ 486,009	1%	€ 706,164
TOTALS for HQ Staff and Support Cost	€ 524,515	€ 167,576	6.7%	€ 489,255	€ 271,660	€ 77,084	6%	€ 255,457	€ 139,102	€ 48,598 7%	€ 128,992	€ 113,754	€ 41,894	8%	€ 104,807
OVERALL - III Pillars TOTAL	€ 3,738,318	€ 1,210,430	32.4%	€ 3,569,227	€ 1,922,079	€ 384,592	20.0%	€ 1,862,298	€ 987,799	€ 297,935 30.2%	€ 895,960	€ 828,441	€ 527,903	63.7%	€ 810,971
Project Servicing Charge 7%	€ 261,683														16
GRAND TOTAL	€ 4,000,000														

Table 8 Expenditure Phase IV By Component 12 month activity

12 Months Expenses October 2015 - September 2016						Forecast 4 Months Activities - October 2016- Jan 2017					
Pillars Supervisor	Overall PILLAR Components Beneficiaries		Total Budget Allocated Phase IV	12 months Expenses Oct. 15 -Sept. 2016	50% of project completion	Balance available (12 months)	Oct'16	Nov'16	Dec'16	Jan. 17	
3PILLARS of	1.1.E-learning programme		€ 467,716	6 97 200	10%	6 290 226	FEPC course MS & North Africa Estonia E-learning FMD Emergency Preparation (English)	Fepc Fmd Emergency preparation course MS/Croatia Modelling elearning training	FepC FMD Emergency MS	FepC FMD Emergency prep. Course Cyrous; Serbia; France; MS	
	1.1 Training for Member States	Nadia/ Jenny/Mark Hovari/+STP	€ 407,710	€ 87,390	19%	€ 380,326	OS Training 24/25 ott.	Laboratory Training Pirbright NTC 25 Kenya Modelling Workshop Frascati	Modelling Workshop Frascati	Tentative Jan Feb. FMD Simex Tent. Feb.Mar. Vaccination into practice	
PILLAR I	1.2 Improved Contingency Planning	Mark Hovari + STP	€ 90,000	€ 4,667	5%	€ 85,333					
Supervisor	1.3 THRACE Region	Mark Hovari +STP	€ 354,474	€ 123,907	35%	€ 230,567		Tentative Management Meeting Tripartite			
Keith Sumption	1.4 BALKANS Region	Mark Hovari + STP	€ 178,120	€ 45,959	26%	€ 132,161					
1'650'450 €	1.5 EuFMD Fund for applied RESEARCH	Keith Sumption	€ 301,930	€ 18,009	6%	€ 283,921	Open Session - Cascais Portugal		tentative SCRPD/ STC		
	1.6 Emergency Response	Keith Sumption	€ 165,179	€ 23,418	14%	€ 141,761	c/o Anses Capability analysis and scenarios of resources pooling in case of foot-and-mouth disease epizootics in Tunisia	c/o Anses Capability analysis and scenarios of resources pooling in case of foot-and- mouth disease epizootics in Tunisia			
	1.7 Proficiency Testing Scheme	Kees Van Maanen	€ 46,500	€ 1,445	3%	€ 45,055					
	1.8 Risk Analysis and Communication	Mark Hovari	€ 46,500	€ 2,712	6%	€ 43,788		Crobodimo// Zagreb /Sofia location tentative			
PILLAR II	2.1 SOUTH EAST EUROPE SEE/ West Eurasia	Gunel Ismailova	€ 334,909	€ 110,469	33%	€ 224,440	Technical Wksp RBSP development in Kyrgyzstan	Workshop /discussion following 4th Epi Training-Turkey -(20-24 -09)		Tentative Simex TCC	
Supervisor Keith	2.2 South East MEDITERRANEAN SEM / Cyprus - Israel	Kees Van Maanen	€ 175,239	€ 34,617	20%	€ 140,622		Tentative Wksop / Jordan/Lebanon Tentative mission Palestine			
Sumption	2.3 Support to REMESA North Africa	Karima Ouali	€ 198,049	€ 86,277	44%	€ 111,772	2nd Wksp EuFMD Mauritania OS Side meeting	3 paralell webinars "Cost benefit Analysis" REMESA 13th Steering Comm.Lebanon			
848'697 €	2.4 Pillar II Training development and co-ordination	Chris BARTELS	€ 140,500	€ 17,975	13%	€ 122,525					
PILLAR III	3.1 Support to Global progress monitoring	Keith Sumption	€ 50,495	€ 7,505	15%	€ 42,990					
	3.2 Method and guidelines fo application of PCP-FMD	Chris BARTELS	€ 95,000	€ 25,994	27%	€ 69,006	OS Training PCP 24/25 ott.				
Keith Sumption 714'687 €	3.3 Laboratory Support FMD reference lab serv. support regional epidemio surv. lab networks	Kees Van Maanen	€ 476,692	€ 442,182	93%	€ 34,510	LOA WRL On going	FAO /Oie Laboratories network Anses			
714007€	3.4 Global access to PCP-FMD training resources	Chris BARTELS	€ 92,500	€ 10,328	11%	€ 82,172	OS Training PCP 24/25 ott. SAARC			Online Course SAARC	
3'213'803 € Total Budget Allowances 2015-2017		€ 3,213,803	€ 1,042,853	<u>32</u> %	€ 2,170,950						
MTF/INT/011/MUL Title EuFMD							OS				
Trainings /Contributions Donor Australia Training Contributions(UK, Lebano, US, Spain, and Germany) China Link Tads			AUS \$1,128099 '16 Germany € 75.900 China Link Tads				Chinese LinkTAds FePC online course	KTC 20	KTC 21/ KTC 22		

Appendix 3 WRL Global situation



• New FMD-free zone (without vaccination) established in northern Kazakhstan and **Russian Federation**

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Recent submissions to WRLFMD Pirbright

Since last EuFMD Exec. Comm. (Hague, March 2016)

Reports for:

Botswana, Cambodia, Egypt, Ethiopia, Hong Kong SAR, Iran, Israel, Kuwait, Laos, Malawi, Mauritius*, Mozambique, Myanmar*, Namibia, Nepal, Palestine, Pakistan, Saudi Arabia, South Korea, Sudan, Thailand, Turkey, UAE, Zambia, Zimbabwe (25 countries)

*via sequence exchange

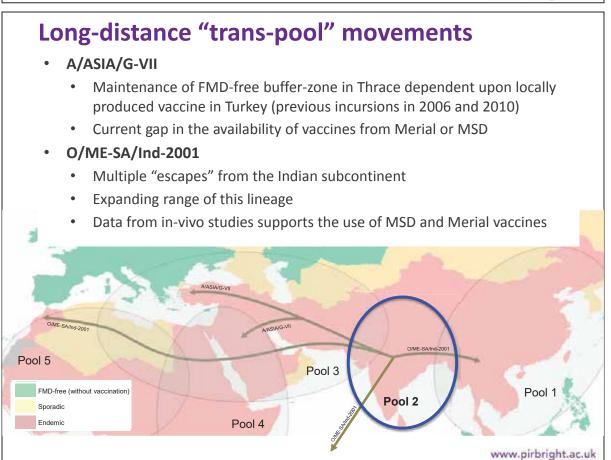
Results pending for:

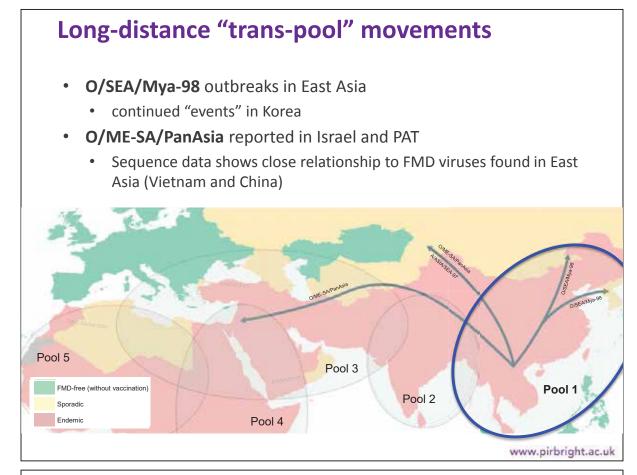
Afghanistan, Malaysia, Mauritius

Arranging shipments:

Guinea Bissau, Nigeria (?), Vietnam (and increased efforts elsewhere in West Africa)

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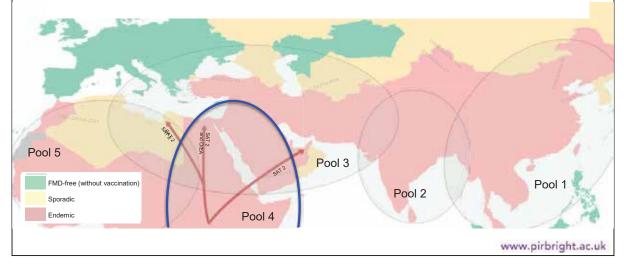


Long-distance "trans-pool" movements

- SAT 2 (topotype VII)
 - 2015 outbreaks in Oman
 - Continued cases in Egypt

Other recent samples (2015/16) in Egypt...

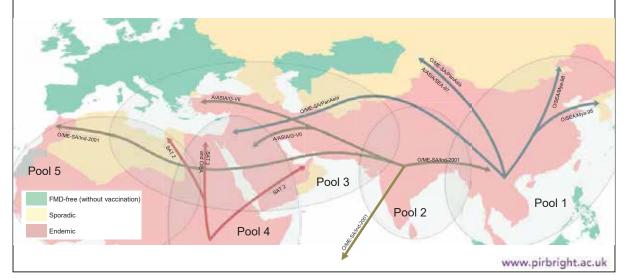
- A/AFRICA/G-IV (most related to FMD virus from Ethiopia in 2015)
- **O/EA-3** (most closely related to FMD virus from Sudan in 2013)



Long-distance "trans-pool" movements

Why now?

- Probably no single factor that underpins these dynamic transboundary patterns;
- although these long distance and rapid movements of FMDV are probably exacerbated by the escalation of regional political crises, and migration of people in North Africa and the Middle East.



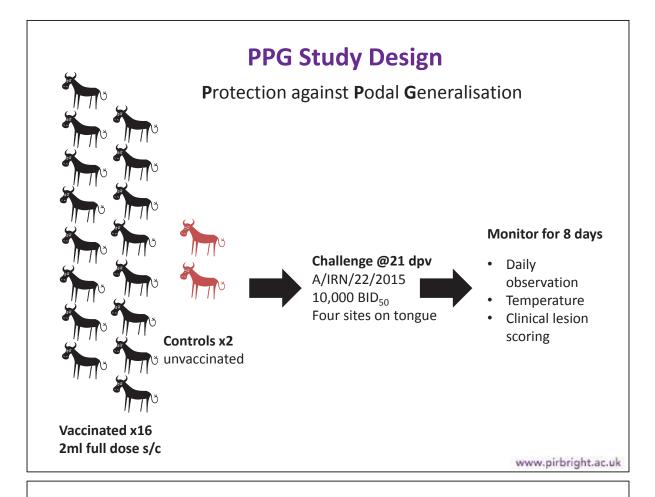
New serotype A outbreaks in West A/SAU/6/2015 EurAsia (A/ASIA/G-VII) VSAU/1/2015 (KU127247) A/SAU/3/2015 A/SAU/4/2015 /PD78/IND/2015* (PD-FMD) A/SAU/5/2015 A/ARM/2/2015 (ARRIAH) /IRN/12/2015 Initial reports September 2015 A/Van/TUR/203/2015* (FMDI • A/IRN/8/2015 A/ARM/1/2015 (ARRIAH A/ARM/3/2015 (ARRIAH) Saudi Arabia, Turkey, Iran, Armenia A/BAN/GA/Sa-197/2013 (KJ75 A/IND/256/2012(582)* (PD-FMD) A/IND/84/2011(202)* (PD-FMD A/IND/113/2012(213)* (PD-FMD) Originating from the Indian sub-continent A/IND/413/2007* (HQ127708) A/IND/417/2007* (HQ127708) A/IND/360/2007* (HQ127705) A/IND/245/2007* (HQ832590) A/IND/413/2007* (HQ127707) A/IND/245/2007* (FJ617243) A/IND/245/2007* (FJ017243) A/IND/245/2009* (2008) (HQ127704) VIND/17/2009* (2008) (HQ127719 Impact upon vaccination? VIND/11/2009* (2008) (HQ127717) G-VII (G-18) A/IND/17/2009* (HQ832592) /IND/64/2004* (HQ127678 A/IND/64/2004* (HQ832581) A/BHU/4/2003 A/BHU/40/2003 A/IND/281/2003* (HQ832579) A/IND/249/2004* (HQ127680) A/IND/249/2004* (HQ832582) A/IND/249/2004* (HQ832582) A/IND/818/03* (FJ617245) 30 A/IND/818/2003* (HQ832582) A/IND/818/2003* (HQ8325 A/IND/161/2003* (HQ832578) A/IBHU/47/2003 (FJ755013) A/IBHU/42/2003 A/IND/447/2003* (HQ832583) A/IND/447/2005* (HQ12768 A/IND/447/2005* (HQ12768 A/IBHU/6/2003 HU/7/2003 (FJ755012) IU/41/2002 (EU414525 Middle Eas . nn3 VBHU/35/2003 SAU/16/95 (EU553874) • A/ND/40/2000° (1999AF390646) A/ND/154/2013(333)° (PD-FMD) www.pirbright.ac.uk

A/ASIA Poor in-v	/G-VII itro match to m	any o	comn	nerci	al va	ccines
	Recent r-values:			A/IRN/8/2015	A/IRN/12/2015	
	A-Iran-05	0	0	0	0	
	A-Iran-87	0	0.04	nd	nd	
	A-Iran-96	0.04	0.06	nd	nd	
S	A-Iran-99	0.01	0.01	nd	nd	
Ŭ	A-Sau-95*	0.20	0.19	0.26	0.16	
C:	A-22	0.11	0.11	0.13	nd	
Vaccines	A-Tur-20-06	0.03	0.06	0.01	0.15	
	A-May-97	0.14	0.23	0.15	0.23	
	A-Tur-11	0.01	nd	0.10	0.04	
	A-Tur-14	0	nd	0	0	
	A-IND-40-2000*	0.26	nd	0.03	0.24	* Multiple BVS tested www.pirbright.ac.uk

A/ASIA/G-VII (G18) – vaccine trial

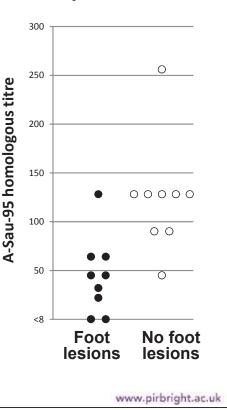
- Monovalent vaccines not available from Merial
- Polyvalent vaccine
 - O-3039, O-Manisa, O-PanAsia-2, A-Iran-05, A-Sau-95, Asia-1, SAT 2
- PPG format
- Challenge at 21 dpv with A/IRN/2015
- Serological and clinical data analysed in context of detailed information obtained from field cases in Saudi Arabia





TPI Vaccine trial (summary of results)

- Both control animals developed foot lesions
- 7/16 vaccinates developed foot lesions
- Only 56% protection from generalisation
- A-Sau-95 titres (measured by VNT) correlated with protection
- Use of vaccine in endemic settings where animals are multiplyvaccinated
- Despite satisfactory heterologous titres, cases still occurred in up to 20% of animals in affected groups



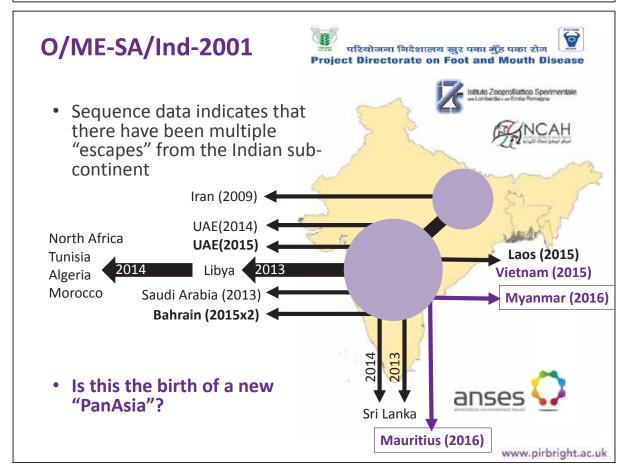
Planned pilot vaccine trial and other priorities

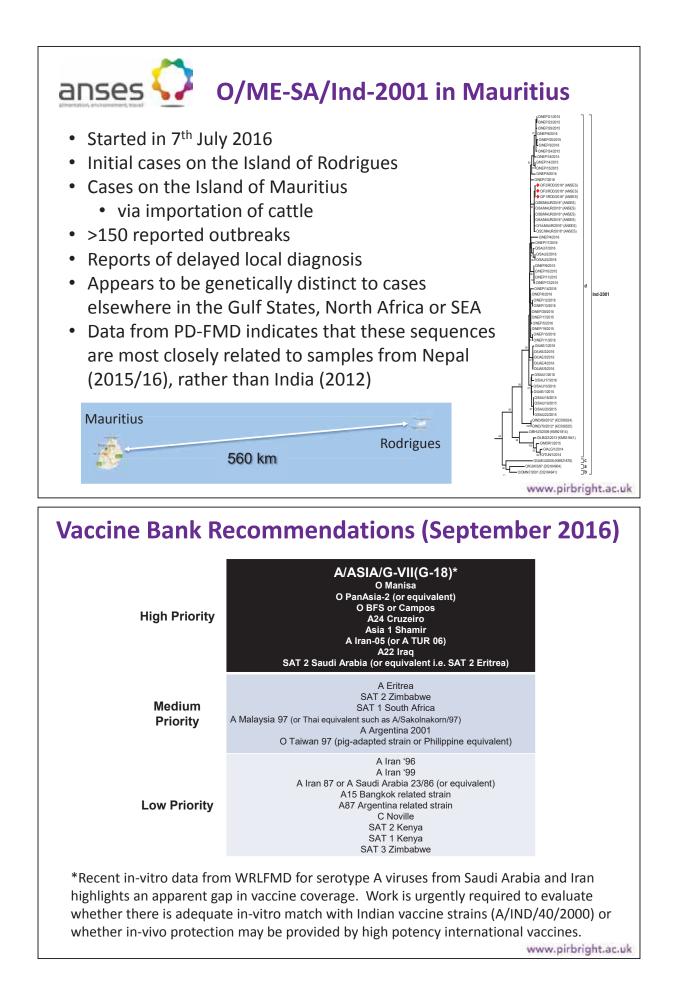
(with CSIRO (Australia) and CVI (Lelystad)

- Current gap and vulnerability for emergency vaccination in FMD-free countries (until 2017?)
- Keep EU funding until new vaccine becomes available?
- Using available funds plan to evaluate two vaccines
 - A22 and A/May/97
 - Pilot study design (n=5) for each vaccine and control group
- Post-vaccination monitoring of animals in Turkish Thrace?

	Recent r-values:	A/5AU/1/2015	A/5AU/2/2015	A/IRN/8/2015	A/IRN/12/2015
	A-Iran-05	0	0	0	0
	A-Iran-87	0	0.04	nd	nd
	A-Iran-96	0.04	0.06	nd	nd
ä	A-Iran-99	0.01	0.01	nd	nd
Ē	A-Sau-95*	0.20	0.19	0.26	0.16
U	A-22	0.11	0.11	nd	nd
accines	A-Tur-20-06	0.03	0.06	0.01	0.15
Š	A-May-97	0.14	0.23	0.15	0.23
	A-Tur-11	0.01	nd	0.10	0.04
	A-Tur-14	0	nd	0	0
	A-IND-40-2000*	0.26	nd	0.03	0.24

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Training and Missions

In-country training/missions:

- Kenya (PCR diagnosis) funded by EuFMD
- Thailand (Ag-ELISA) funded by OIE
- Saudi Arabia (Milk PCR) funded by TPI
- Tanzania (Sequencing) funded by Wellcome Trust
- Tanzania (pen-side tests) Funded by Japanese Gov.
- Ethiopia (case investigation) OIE Twinning Project

Lab training at Pirbright

- Botswana PCR and sequencing May 2016
- FMD Laboratory Diagnostics November 2016 and May 2017

E-Learning courses (Available modules)

- Module 1_Clinical Diagnosis of FMD
- Module 2_Pathogenesis and Spread of FMD
- Module 3_Ageing of FMD lesions

Meetings

NRL Workshop

- Feedback on PTS
- Participatory exercise to evaluate risks to Europe

EuFMD Open Session

OIE/FAO FMD Laboratory Network

- MoU drafted and agreed by partners
 - awaiting feedback from OIE and FAO
- Next meeting ANSES, Paris in Nov-Dec 2016
 - WRLFMD/EuFMD funded participants from Turkey, Kenya, Nigeria and Senegal



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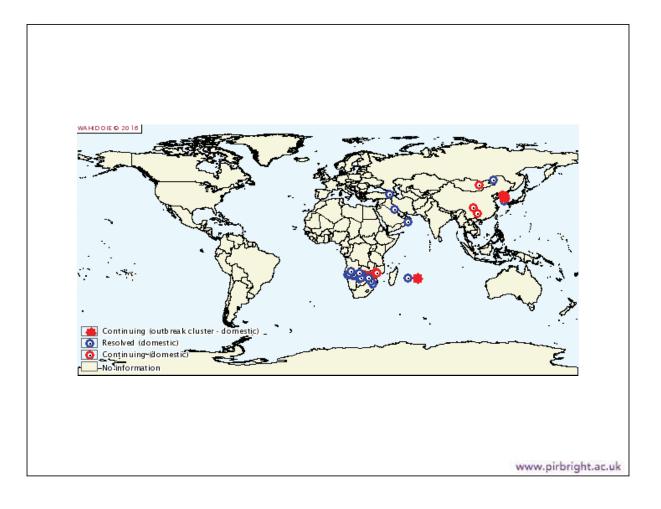
Sunningdale, UK – May 2016

Brussels, Belgium - November 2015

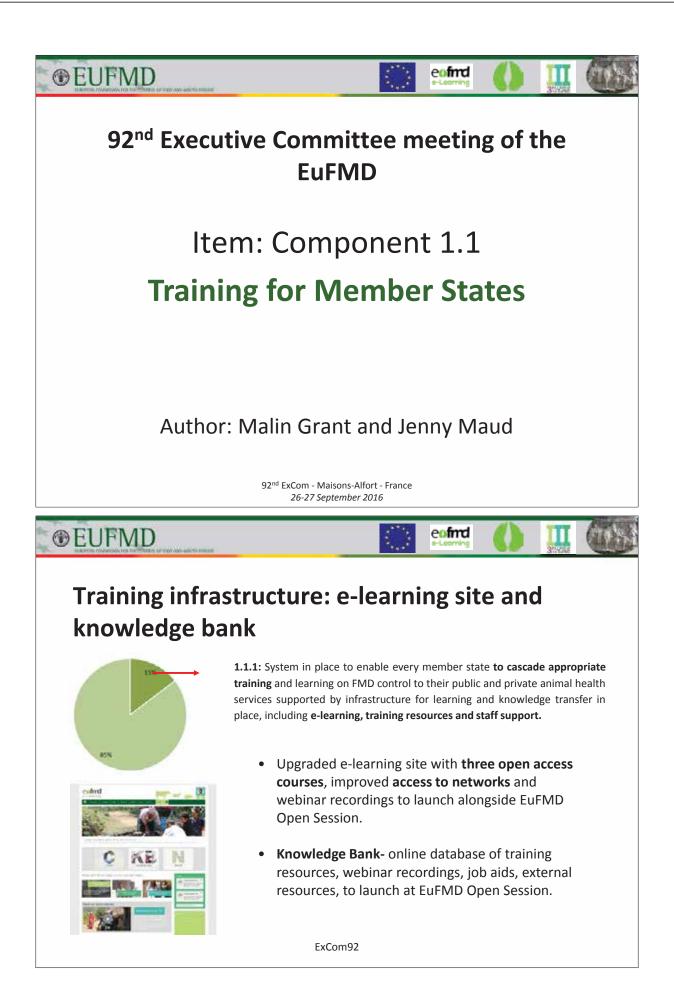


Tanzania– September 2016

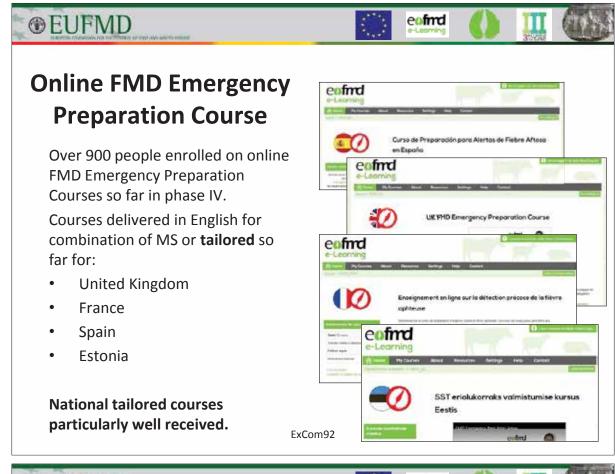




Appendix 4 Pillar I Update







EUFMD

Workshop "Managing a Crisis" 13-16 September Budapest, Hungary

16 Participants from 14 Member States

Topics:

- Comprehensive preparedness planning
- Stakeholder collaboration
- Emergency Management
- Communication planning
- · Training and exercises
- · Learning from outbreaks and exercises

Output:

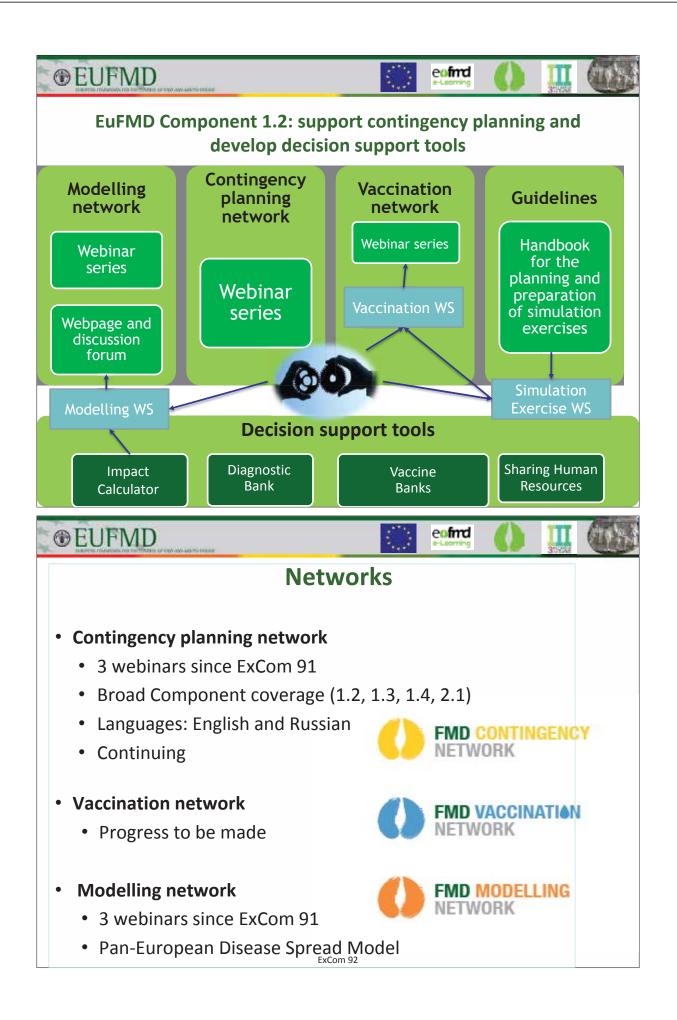
- Guide to development of FMD communication plan
- Work ongoing to build on workshop and to support MS with tools for effective emergency management

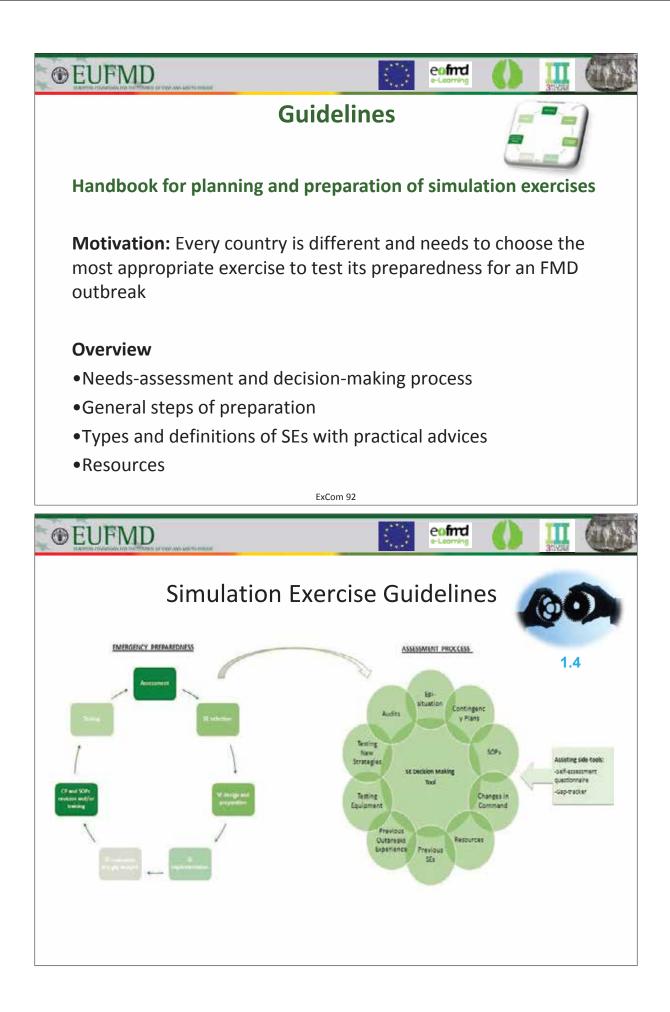
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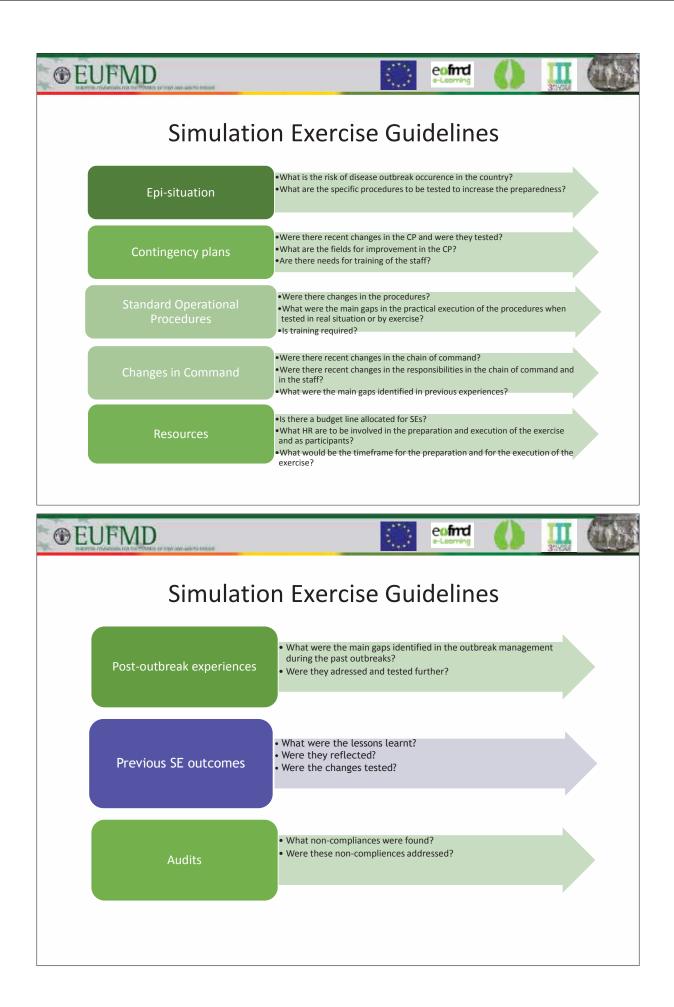


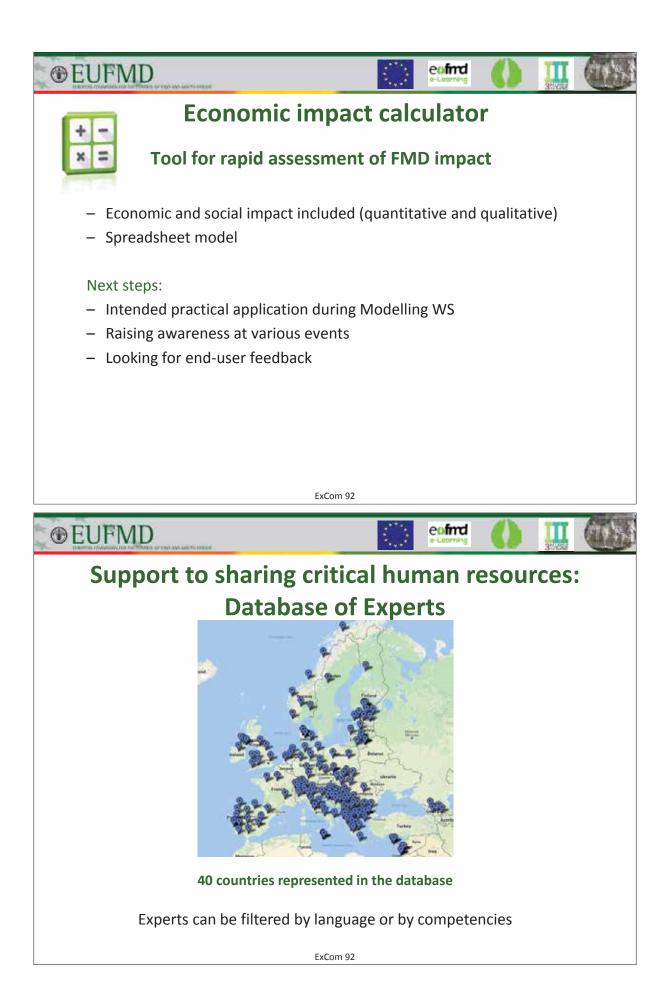
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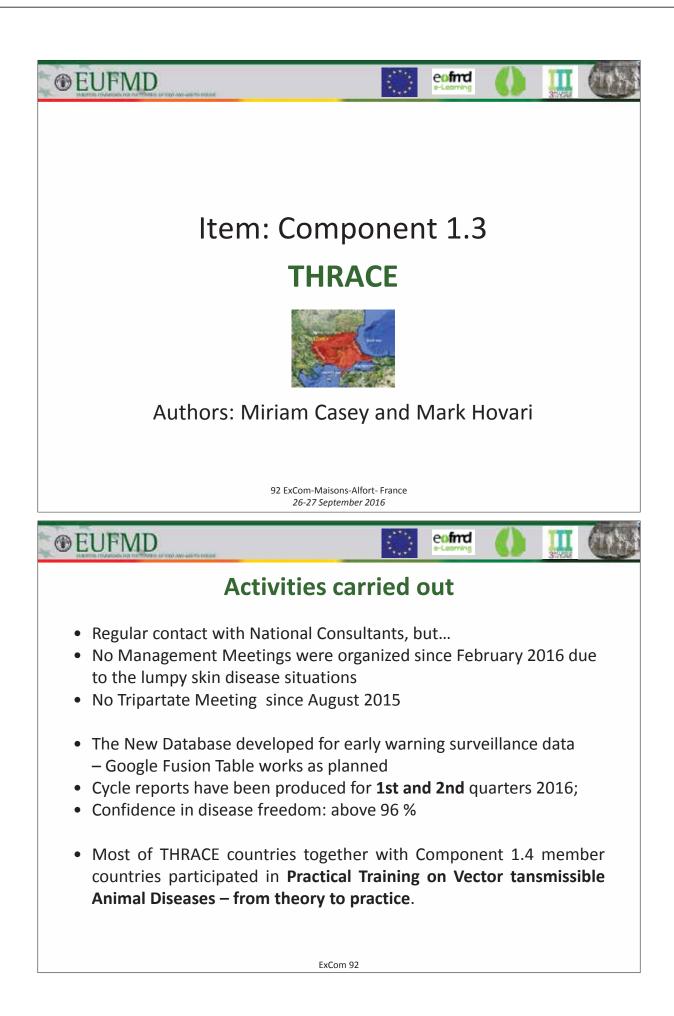


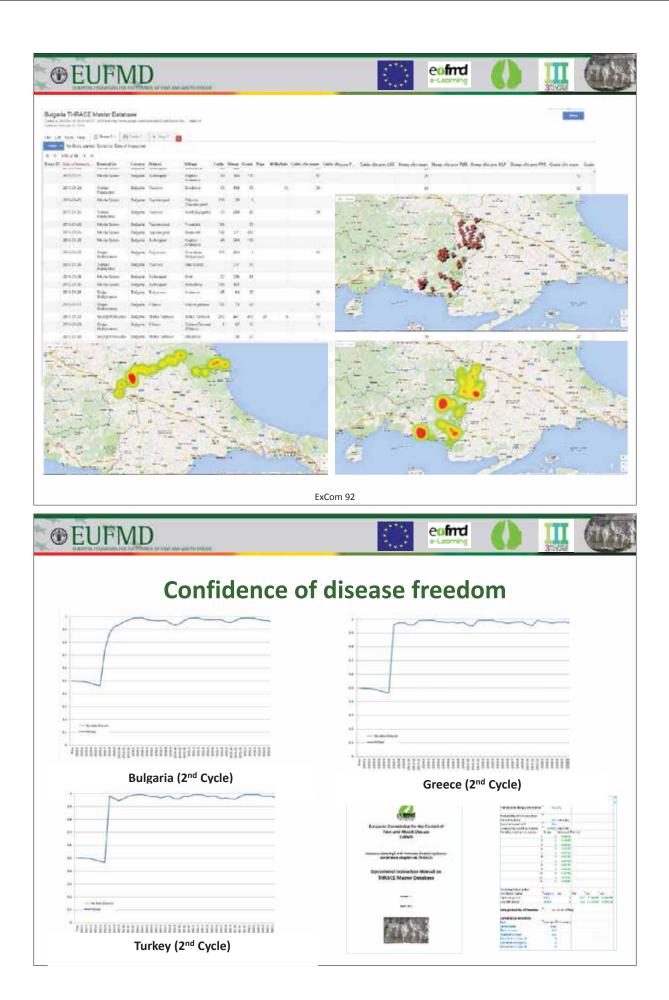


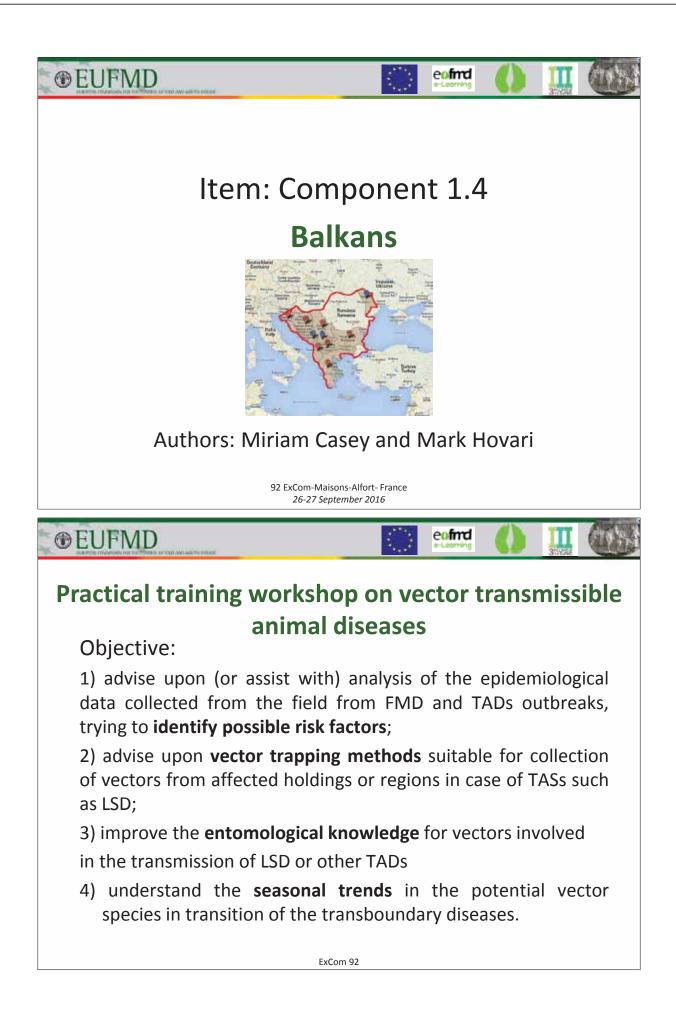


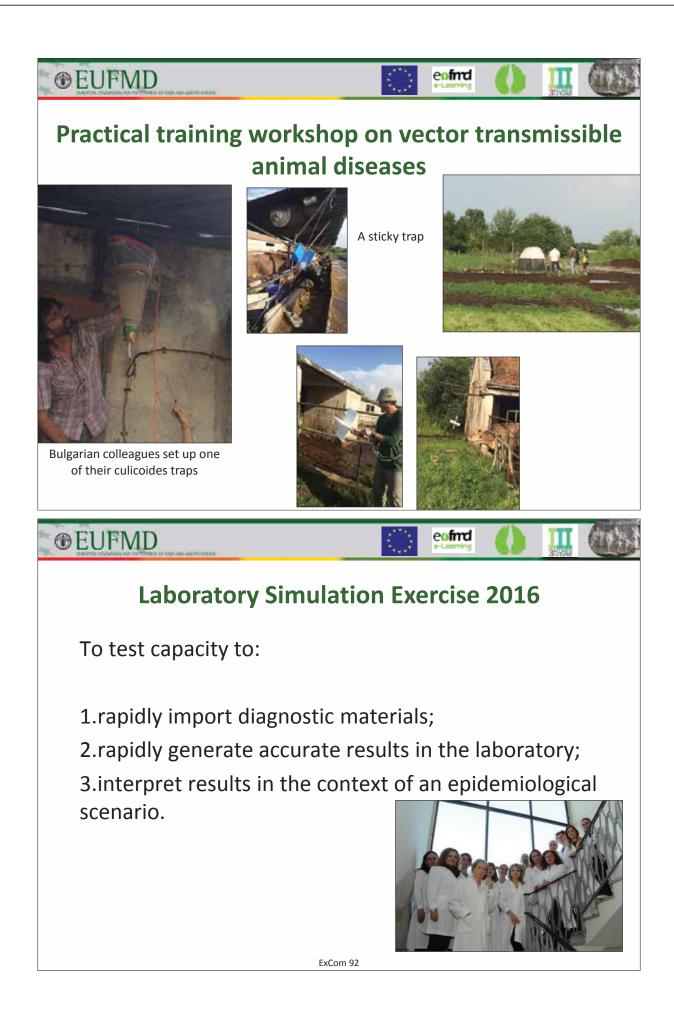


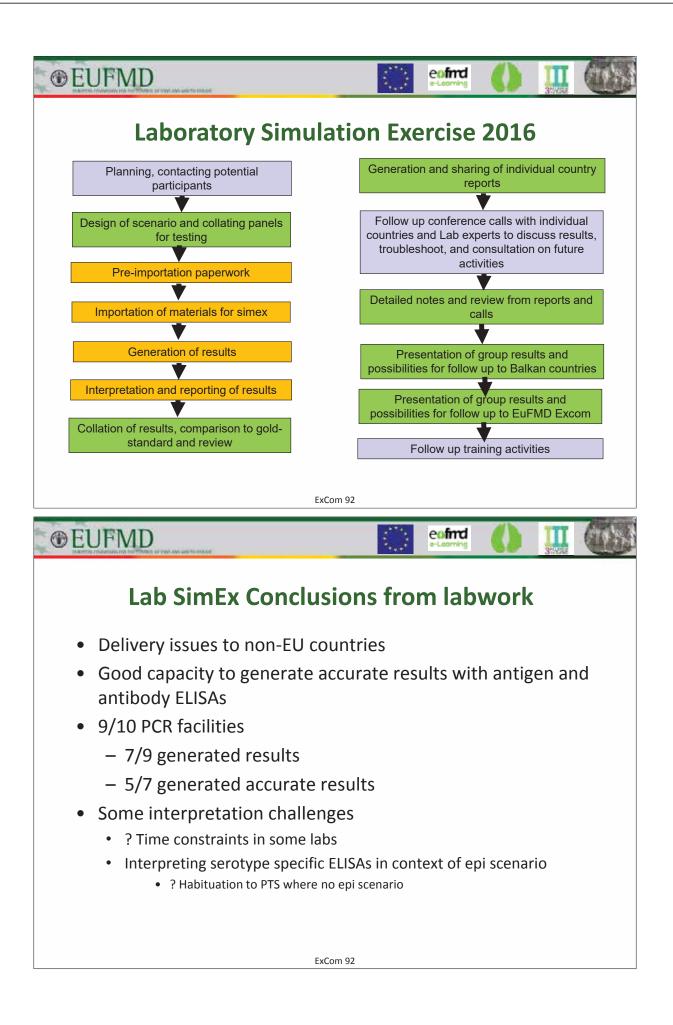
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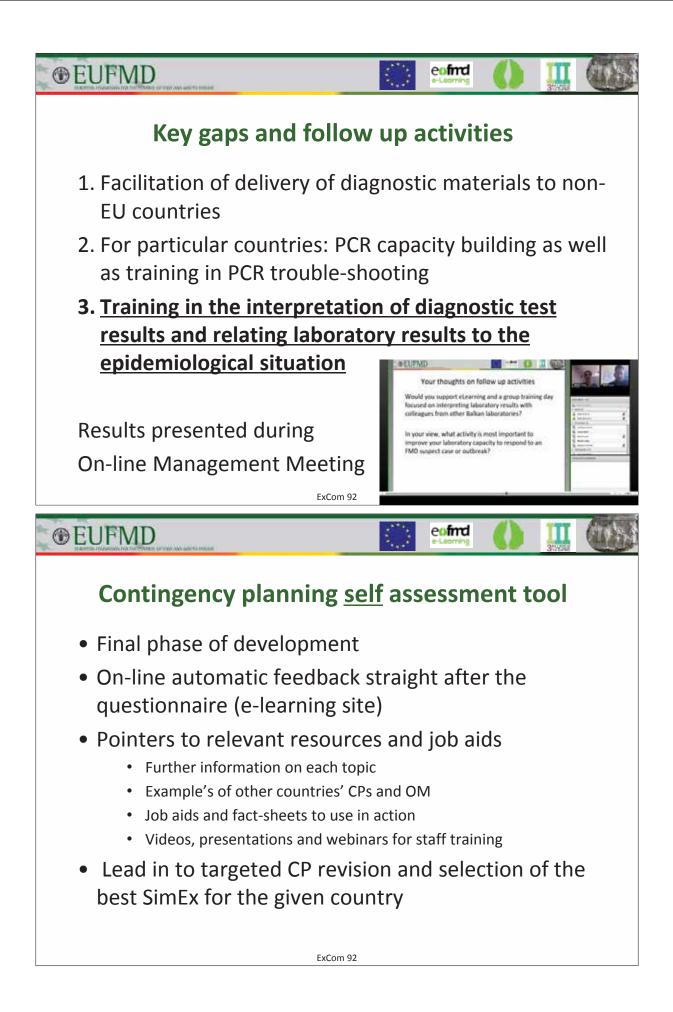


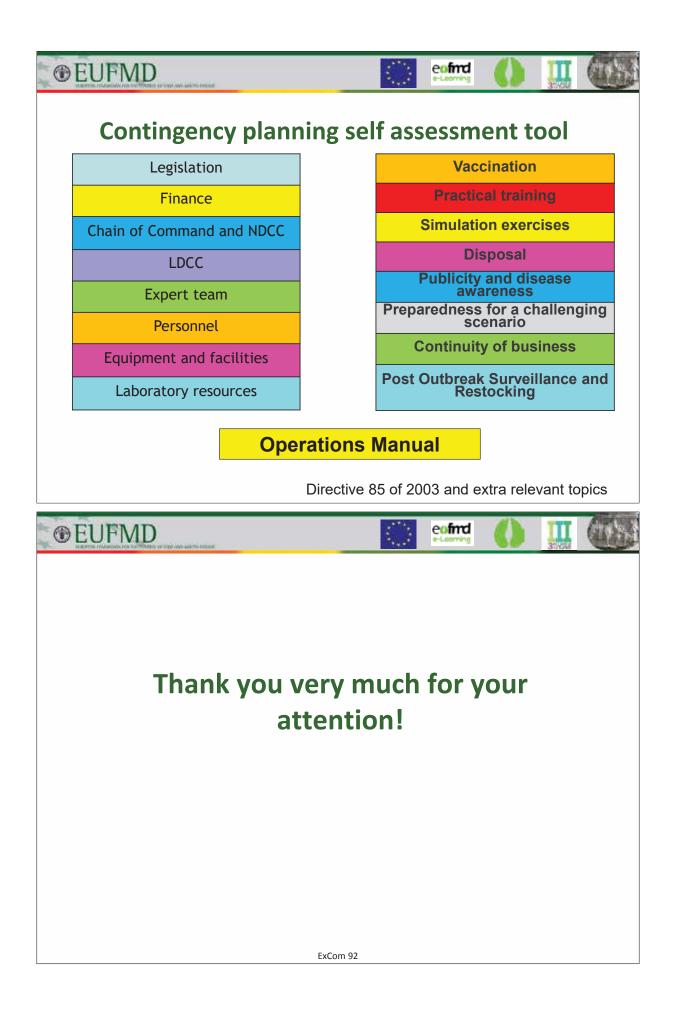












Appendix 5 Report on the FMD situation in Turkey and neighbours

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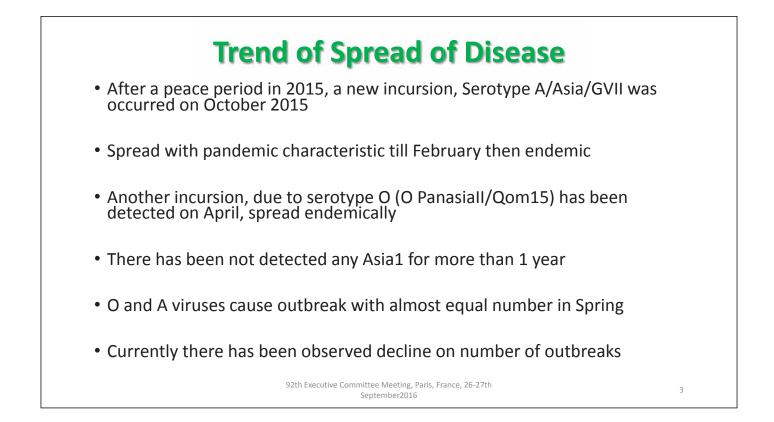


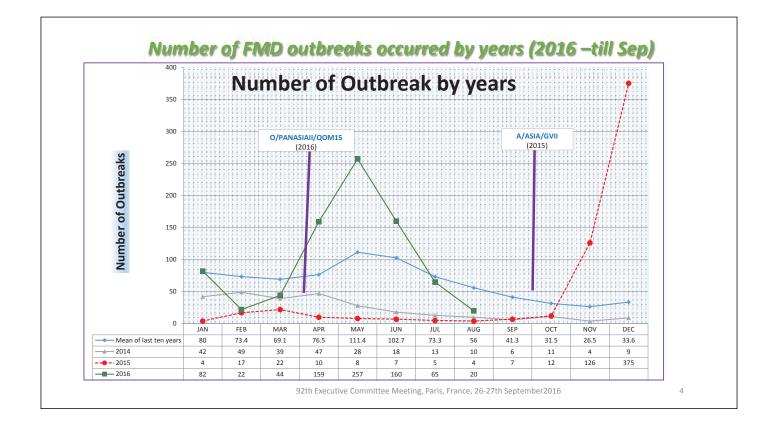
CIRCULATING STRAIN

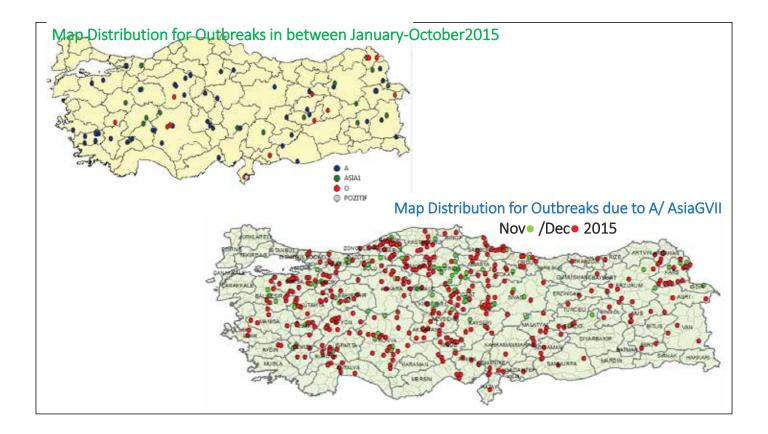
- FMD is endemic in Anatolia region in Turkey
- Current Circulating virus strains:
 - Serotype O (O PanAsiaII/Qom),
 - A (Asia/GVII)* and
 - (Asia1 has been not recorded since July 2015)
 - Latest sirculated one was Asia-1(Asia1/SINDH08)

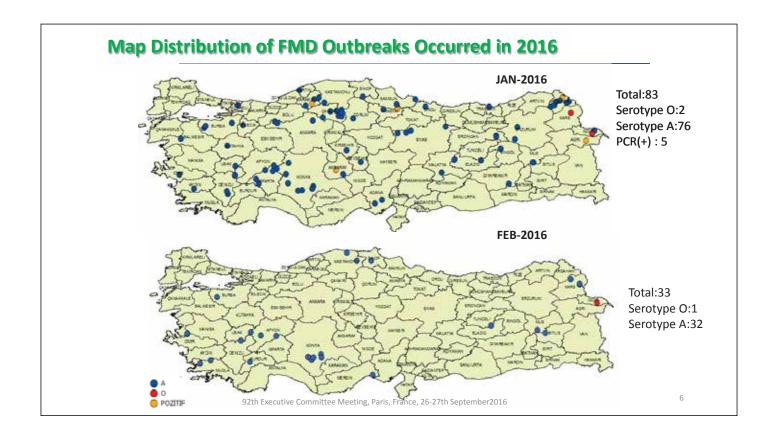
• Thrace region has been free of FMD with vaccination since May 2010.

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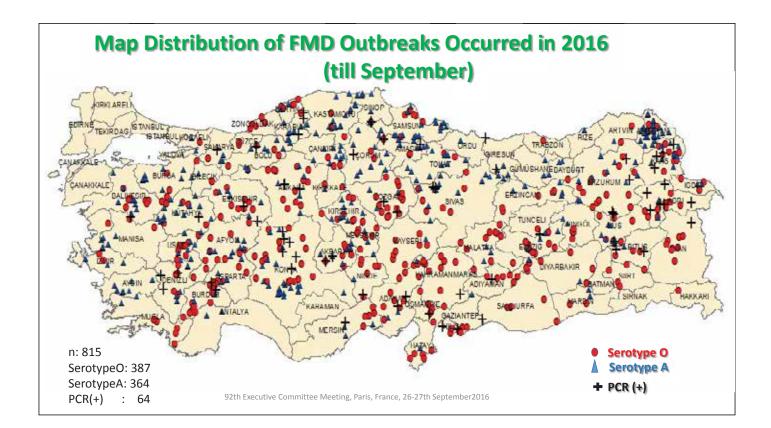








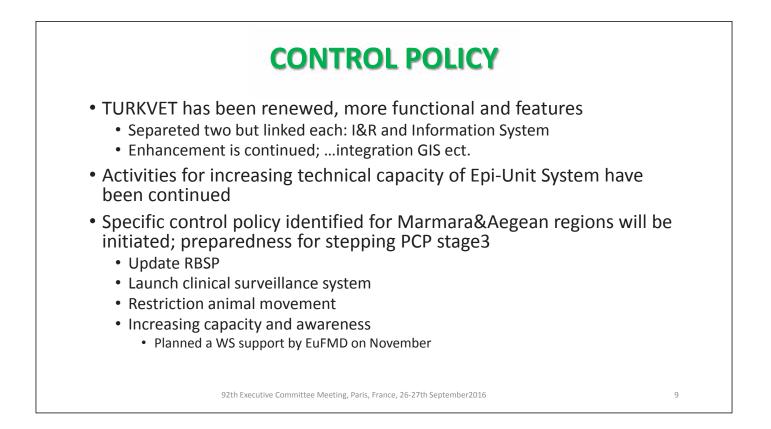
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CONTROL POLICY

- Spring 2016 vaccination campaign has been implemented begining of year (December2015-15th March 2016).
- The Campaign has been mainly included LR vaccination. However, SR has been also included in some area in which it has been identified high risk.
- 17.5 million tetra-valence vaccine (13.5 campaign+Emergency+SR) has been used for campaign vaccination achieved >93% coverage.
- In summer, May-August, second vaccination campaign was implemented. 18.5 million doses vaccine were used with 94% coverage.
- It has been initiated (between September-November) additional vaccination campaign in Marmara and Aegean regions
- Booster vaccination has been also implemented for primo-vaccinator cattle in Marmara (included Thrace region) and Aegean regions.
- To reduce risk from East, booster vaccination has been planned in province which it has been identified high risk in North East Anatolia.
- Emergency vaccination response to outbreak has been implemented regularly including SR.
- Clinical surveillance and outbreak case studies have been continued.
- Movement and animal market control measures has been strictly monitored. Markets and movements have been banned in the area in which it was identified high risk.
- Poster and leaflet have been prepared and delivered for enhance awareness

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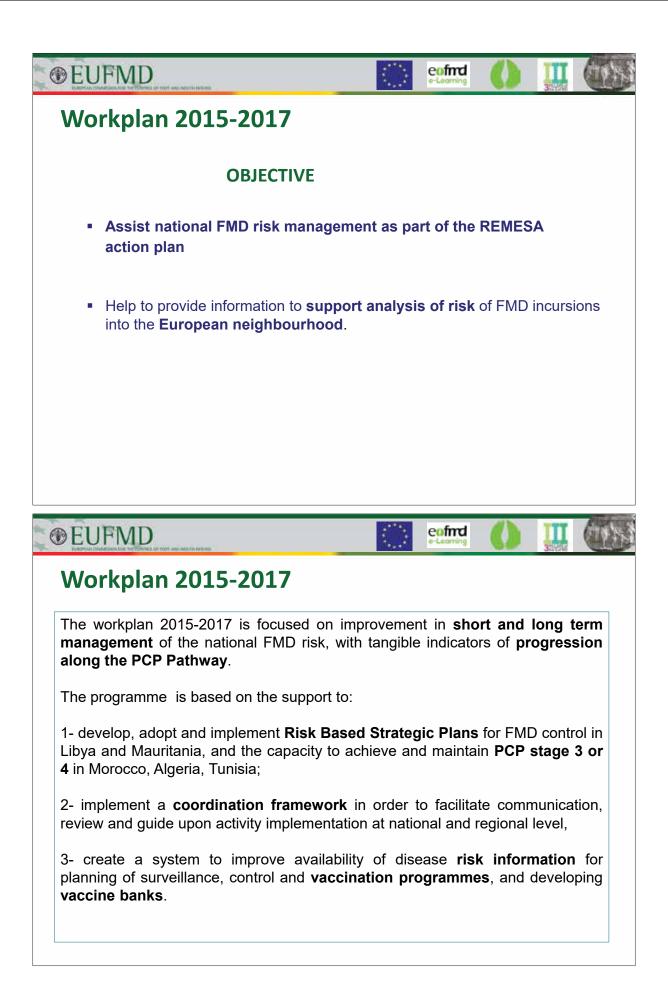
CONTROL POLICY CONDUCTED IN THRACE REGION

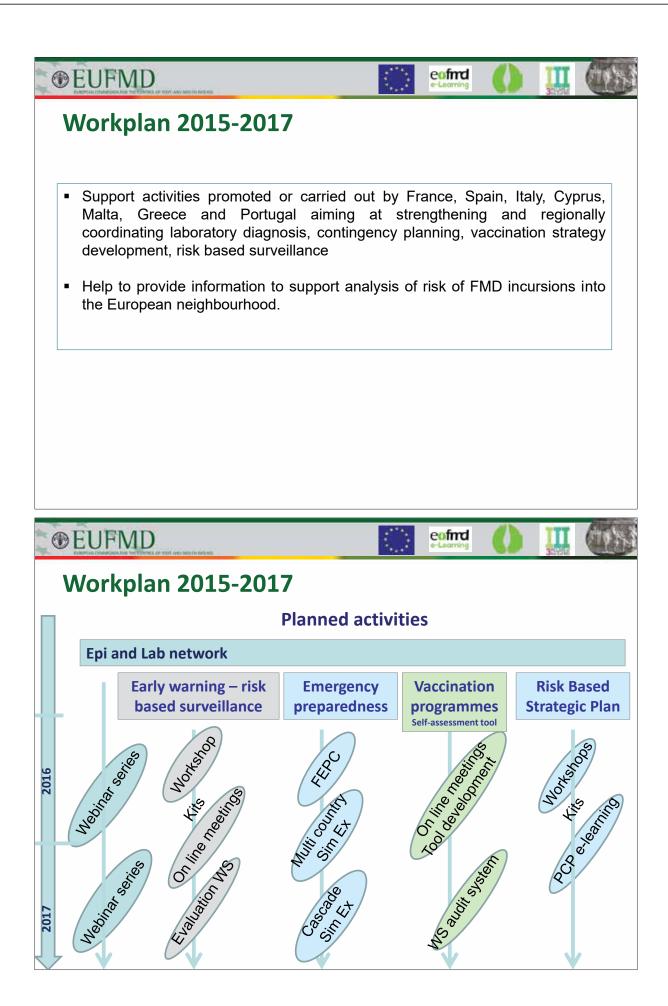
- All control measures compliance with Terrestrial Manuel of OIE in order to keep confidence of disease free status with vaccination.
- In addition regular control measures, intensive clinical surveillance and movement control in check points between Thrace and Anatolia have been implemented before and after Kurban Festival
- Thrace Risk Based Surveillance Program (Thrace RBSP) support by EuFMD has been conducted successfully.
- To increase technical capacity and awareness, WS will be conducted on November for Exotic Diseases support by EuFMD

92th Executive Committee Meeting, Paris, France, 26-27th September2016

Appendix 6 Report from REMESA







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O EUF	NID A lise for Torray seats forme		e •	e-Learning		0			44
	Activities	Consulta nt	Travel	Contrac ts	Training	Equipm ent	Oth er	SubTotal	TOT/ by Outp
1.1 Mauritania	Training using PEPc to assist national staff to complete RBSP	5,000	5,000	5,000	4,000			19,000	33,00
	Socio-economic study on FMD		3,000	4,000				7,000	
	Support field FMD serosurveillance and outbreak investigations	3,000						3,000	
	Support laboratory diagnosis					4,000		4,000	
1.2. Libya	Assistance on training (e-learning, webinar) for national taskforce members based in PEPc principles	3,000	3,000		2,000			8,000	15,00
	Support laboratory diagnosis					7,000		7,000	
1.3 Algeria, Tunisia, Morocco	Implementation of trainings and workshops to promote risk based surveillance and early detection control programmes	10,000	15,000		8,000			33,000	73,90
	Support laboratory diagnosis	,	,		,	20,000		20,000	
	Support emergency preparedness and test emergency response	6,000	9,000		3,000	2,400	500	20,900	
2.2 Coordination framework	Support REMESA coordination activities		3,000					3,000	17,50
	Implementation of epi-network between countries and development of a training credit system	4,000	2,500		8,000			14,500	
2.2 Regional control strategy	Assistance and support the development of a regional control strategy, including cost-benefit analysis of control policy	4,000	7,000					11,000	29,0
	Design surveillance system to be implemented in high risk areas and support with models and diagnostic kits the active surveillance	3,000	7,000			8,000		18,000	
3.1Risk information	Support implementation of regional laboratory network in Maghreb and Western Sahel countries		10,000		4,000			18,000	18,0
3.2 Vaccine programmes and vaccine bank	Support the development of regional vaccine bank	5,000						5,000	11,70
	Support the vaccination programmes with tools for design, imlement, assess				3,700			6,700	
	ТоТаі	50,000	64,500	9,000	32,700	41,400	500	198,100	198,

on front

⊕EUFMD

Status of the activities (March-Sept 2016 report)

eofmd

Outcome 1: Progress on FMD control

•Organization of workshop on "Foot and Mouth Disease – early detection and freedom confidence" held in Rabat, Morocco (March 2016) (see next slide)





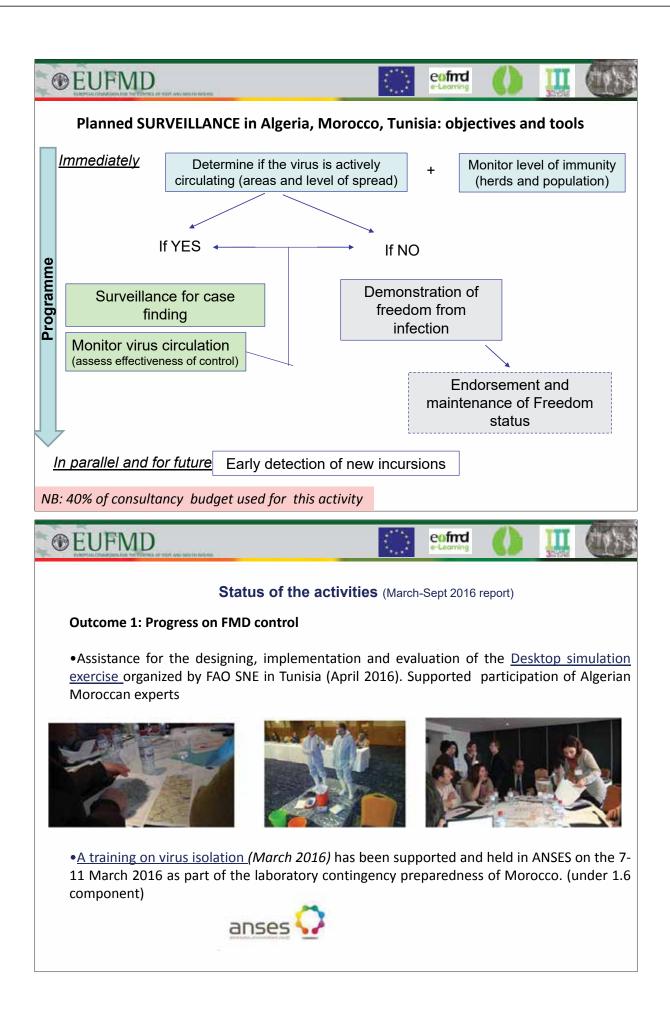
•Follow up with on-line meetings for the development of a common serosurveillance aimed to confirm/exclude the ongoing FMDV circulation among the small ruminant population. (see next slide)

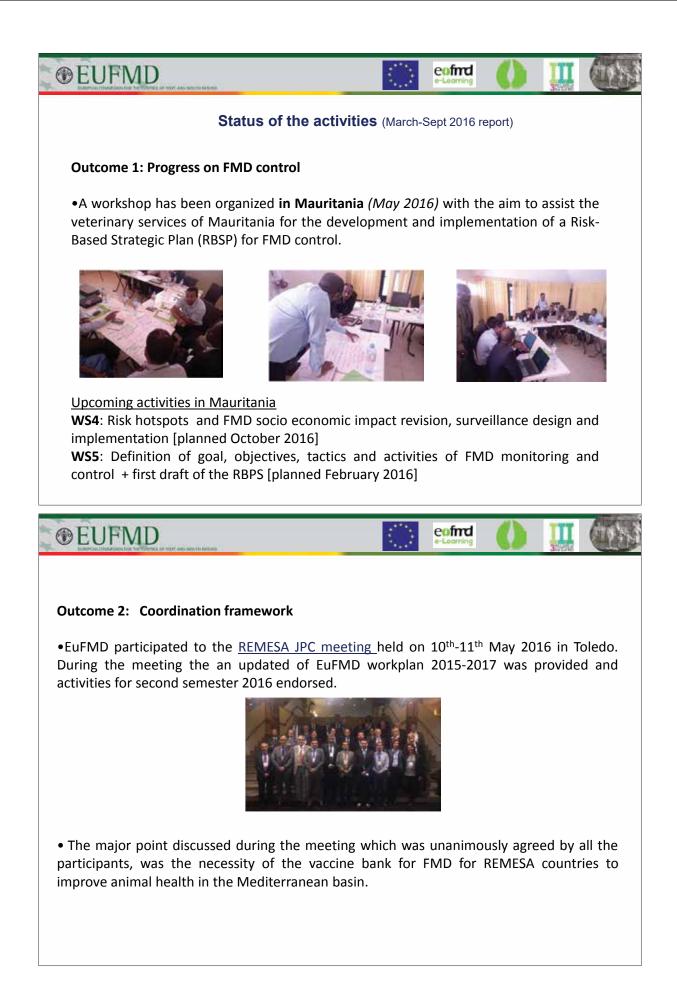


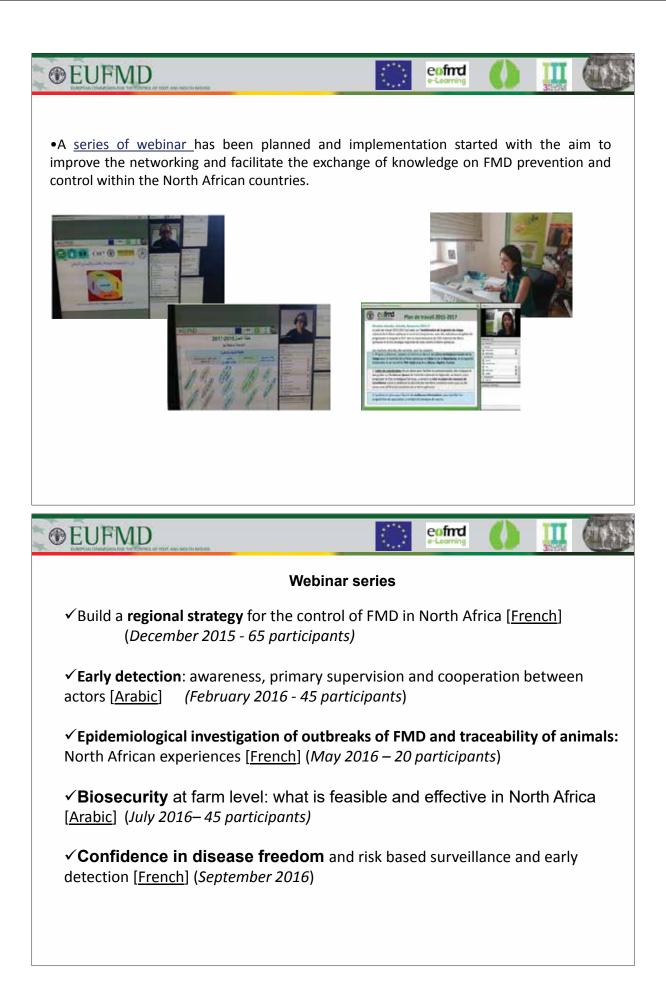


•Paper submitted for the EuFMD Open Session with results of analysis + organization of Open Session side event to discuss next steps to implement a regular surveillance for freedom confidence

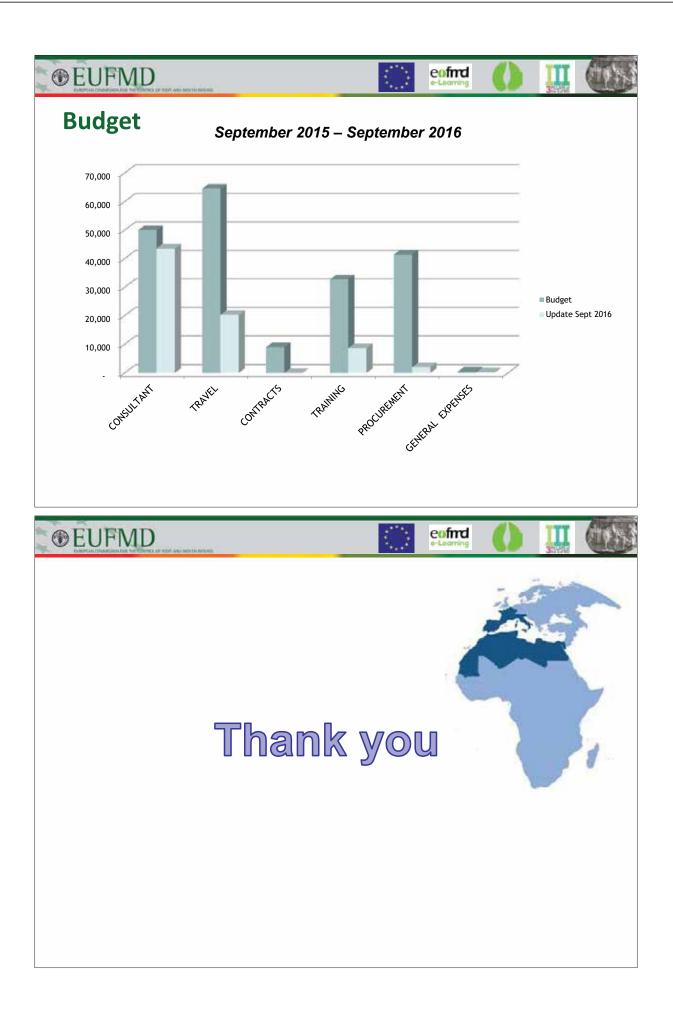




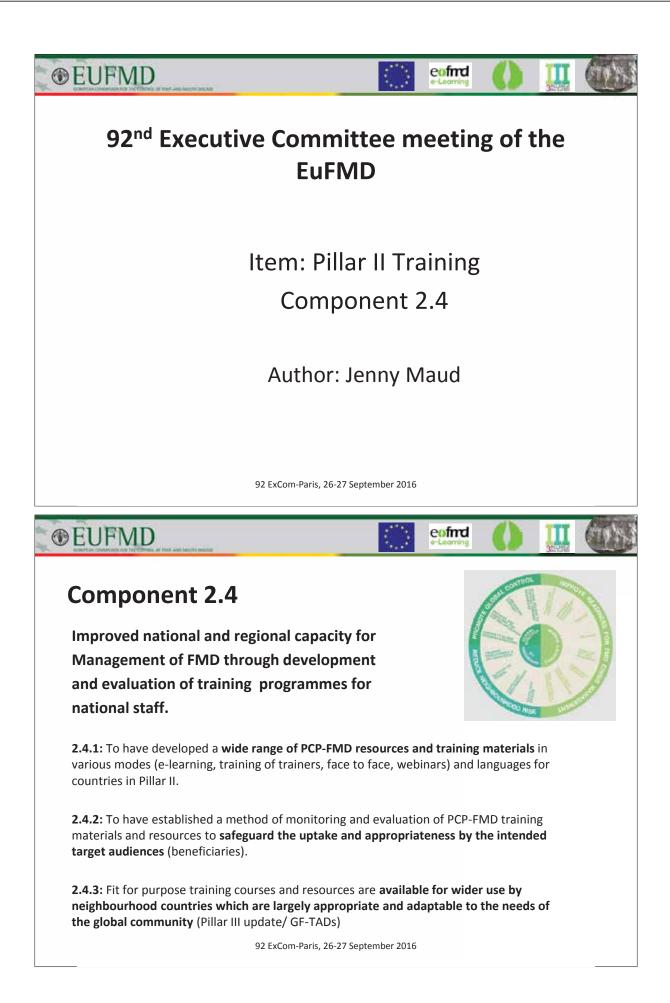


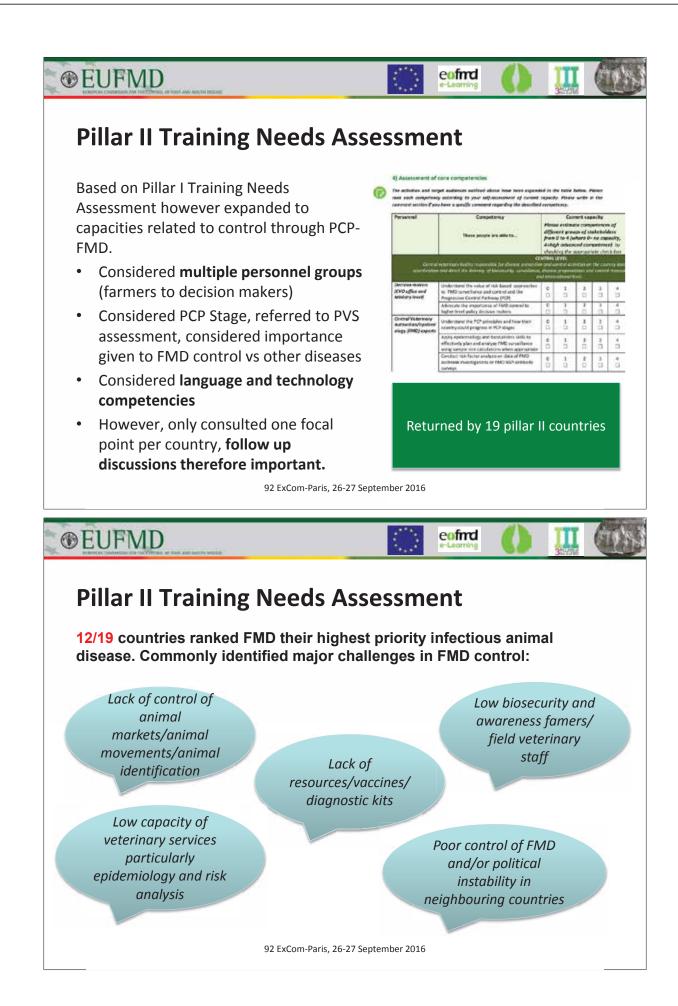


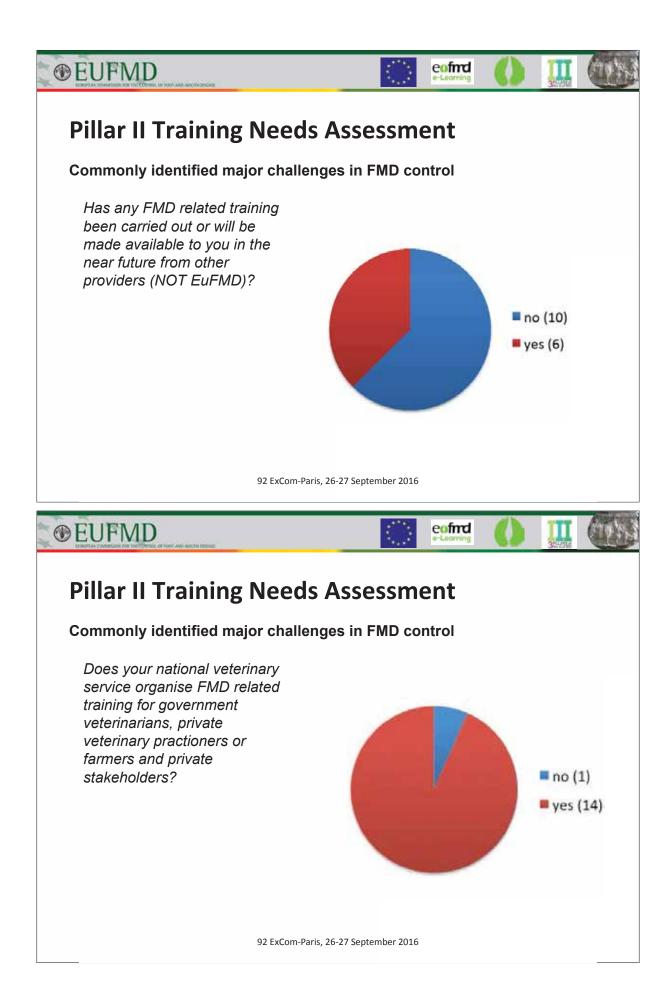


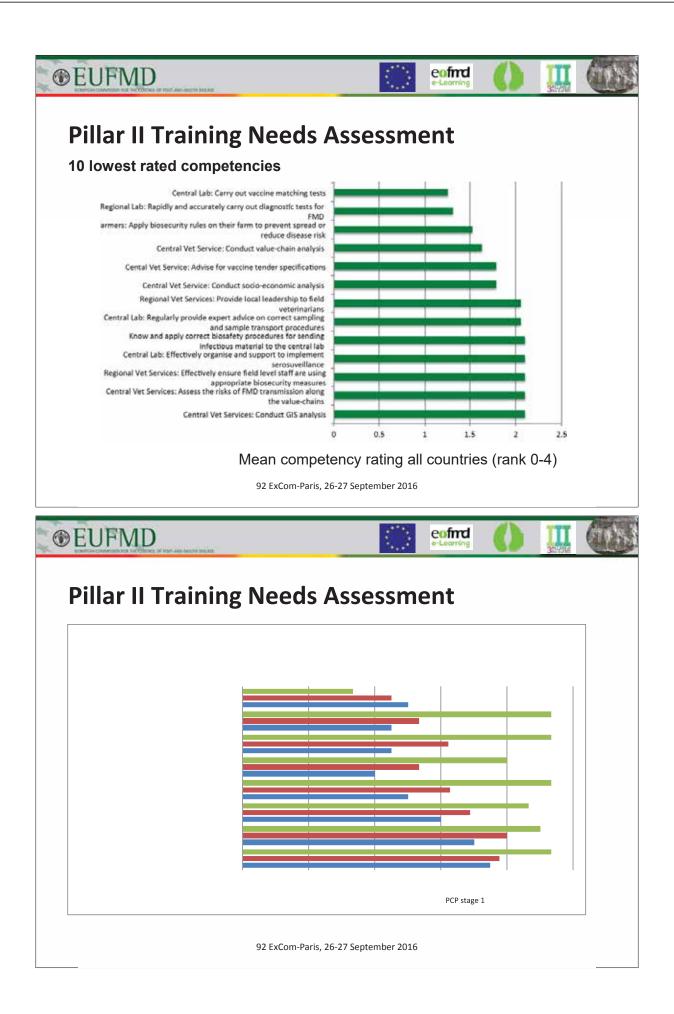


Appendix 7 Pillar II Training Programme











Farmer disease recognition, reporting, biosecurity, prevention	Support to in-country training, job aids, cascade				
Regional veterinary services, biosecurity, disease sampling, reporting, investigation	Endemic country oriented version of online FMD Emergency Preparation Course (FIT-C)				
Apply the Progressive Control Pathway and write a Risk Based Strategic Plan	Introduction to the Progressive Control Pathway under final testing. Support to RBSP through PCP Practitioners' Network. Existing webinar series support.				
Apply basic biostatistics and epidemiology to disease surveillance and control	Repurpose existing introductory e- learning as short open access modules to be used prior to workshops etc (translation)				

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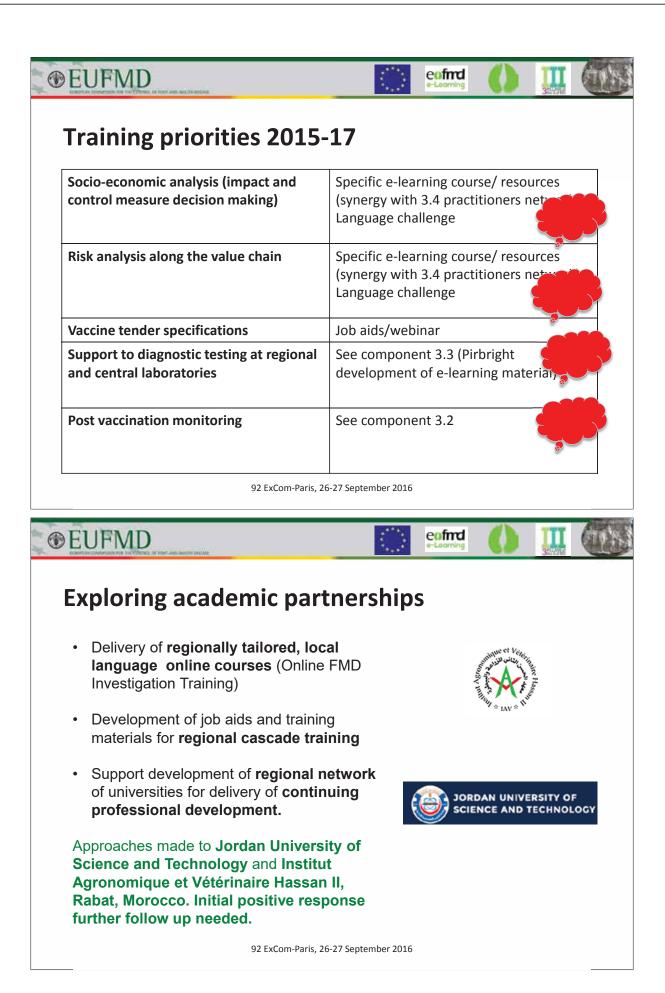
eofmd

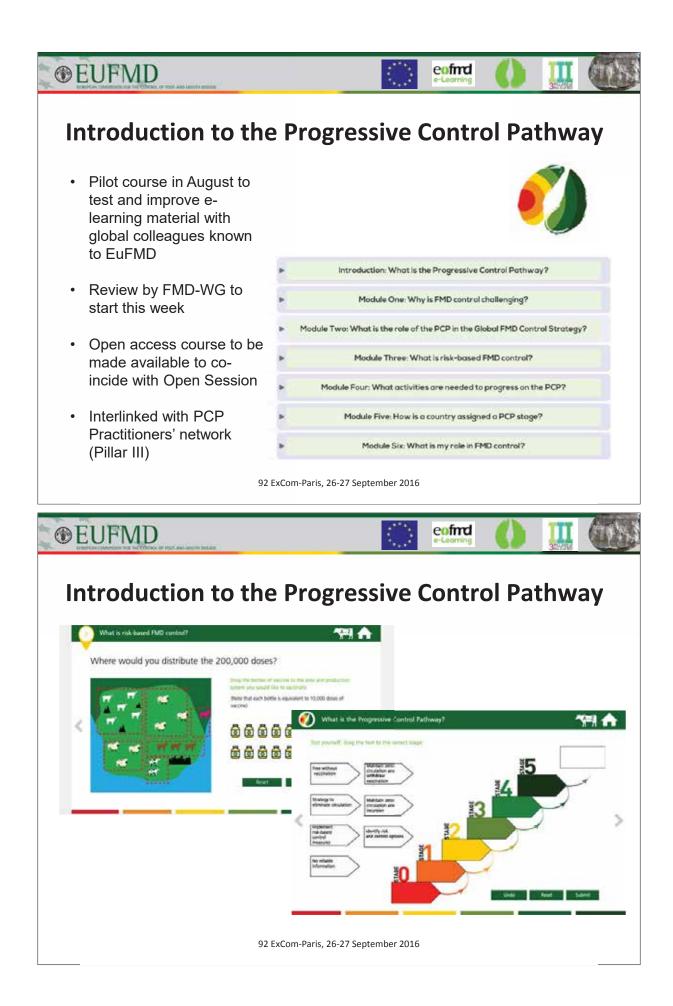
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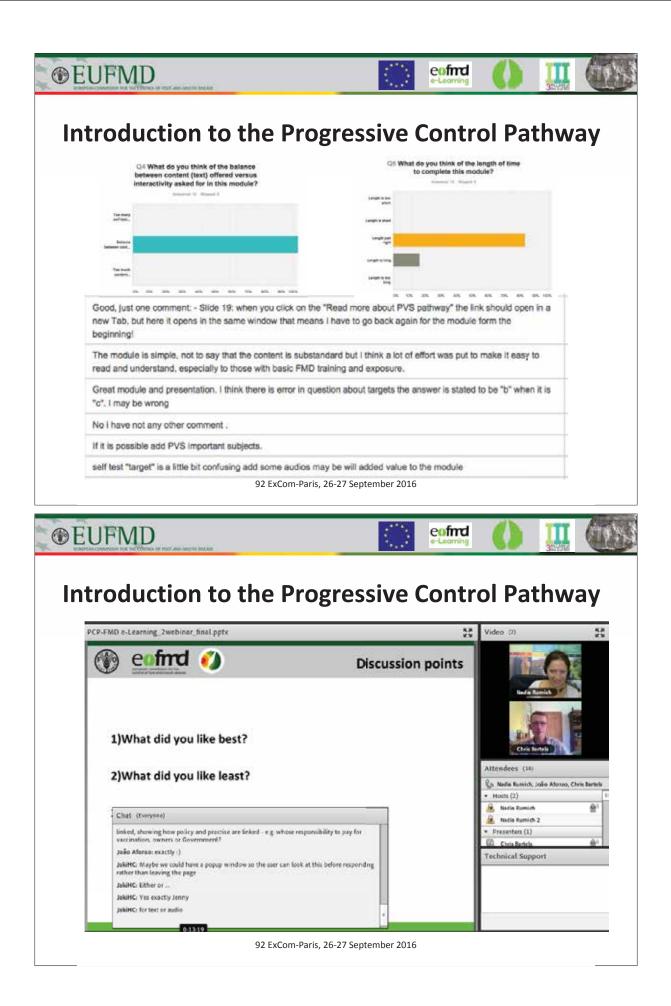
EUFMD

Training priorities 2015-17

Specific e-learning course/ resources (synergy with 3.4 practitioners network) Language challenge
Specific e-learning course/ resources (synergy with 3.4 practitioners network) Language challenge
Job aids/webinar
See component 3.3 (Pirbright development of e-learning material)
See component 3.2





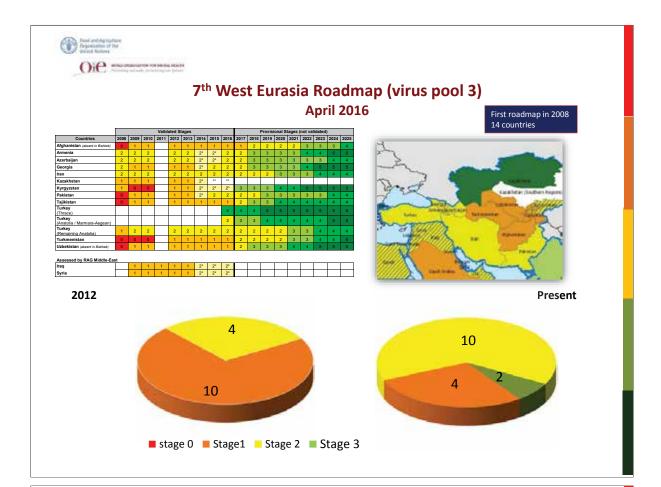




Appendix 8 Report of the GF-TADS Working Group







Support to WEA Roadmap

• Simulation exercice

- Technical expertise
- 4 phases
 - Identification of needs / preparatory / field deployement/ assessment
- Link with other regions
- Secretariat hosted by the OIE SRR in Kazakhstan

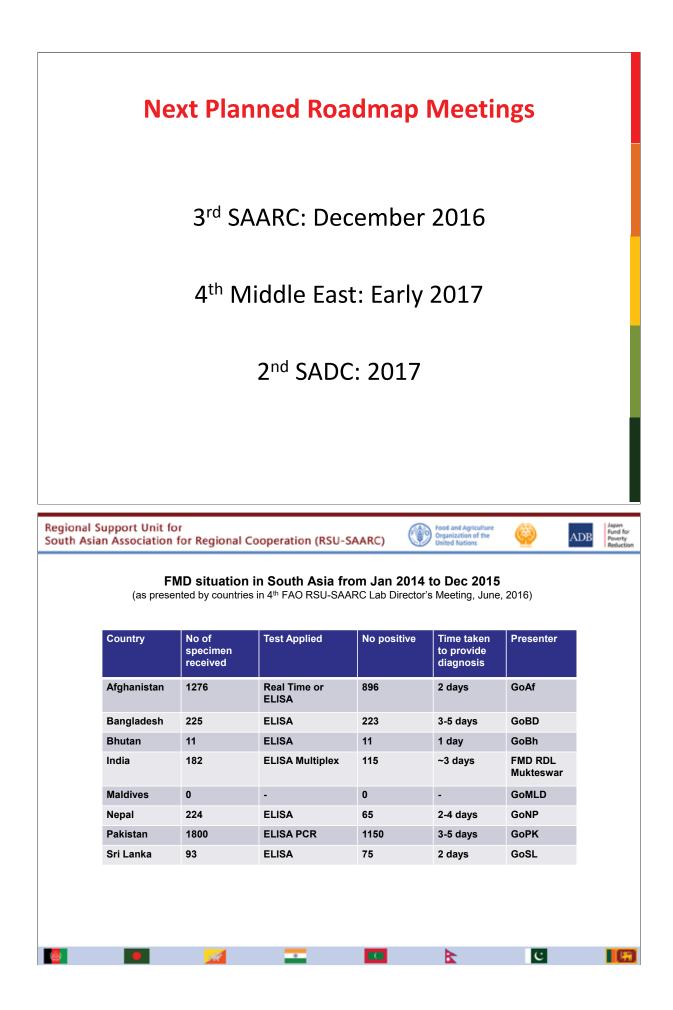
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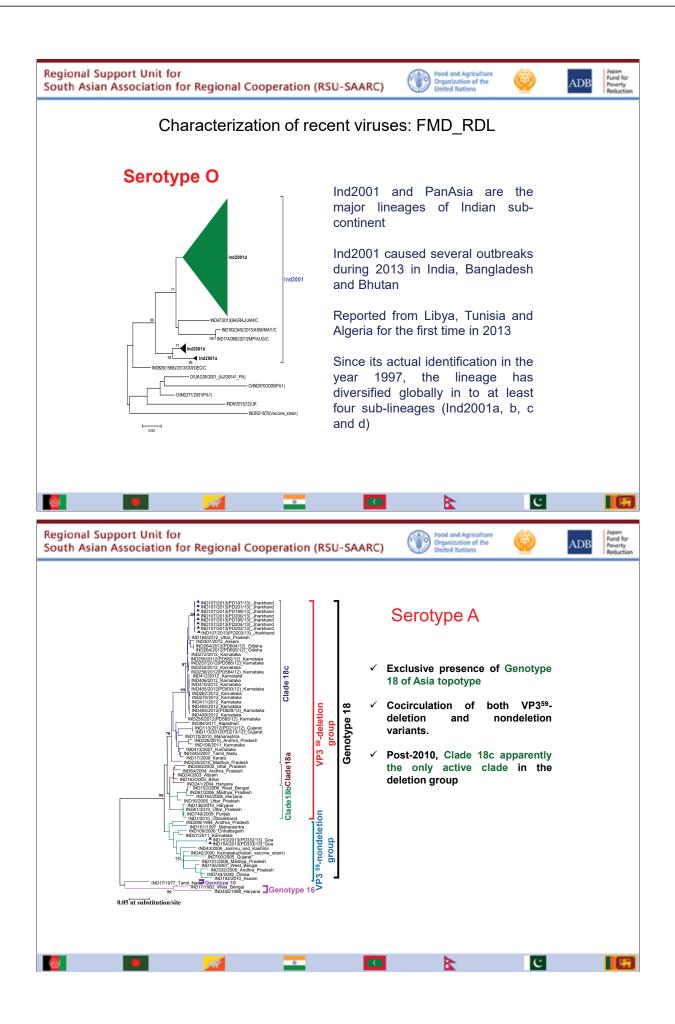


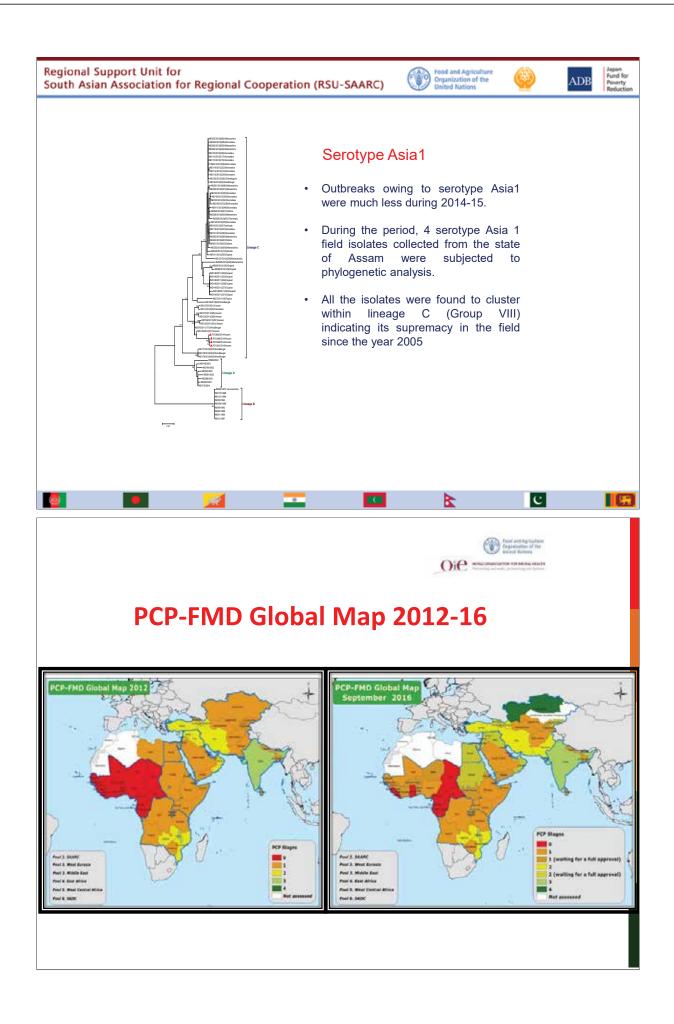
Oie September 2016										
	-									
Country	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Benin	1*	1	1	1	1	2	2	2	2	3
BF	1*	1	1	2	2	2	3	3	3	3
Cape V	0	0	0	1	<u>2</u>	<u>3</u>	<u>3</u>	<u>4</u>	5	5
RCI	1*	1	1	1	1	2	2	2	2	3
Gambia	1	1	1	1	1	1	1	1	1	2
Ghana	0	1	2	2	2	3	3	3	3	4
Guinea	1*	1	1	1	2	2	3	3	4	5
Guinea B	1*	1	1	2	2	<u>2</u>	4	4	4	4
Liberia	0	1	1	2	2	3	3	4	4	4
Mali	1	1	1	1	2	2	2	3	3	3
Niger	1*	1	1	2	2	2	2	2	3	3
Nigeria	1	1	2	2	2	3	3	3	4	4
Senegal	1	1	1	2	2	2	3	3	3	4
Sierra L	0	1	1	1	2	2	3	3	4	4
Togo	1*	1	2	2	2	2	2	3	3	4

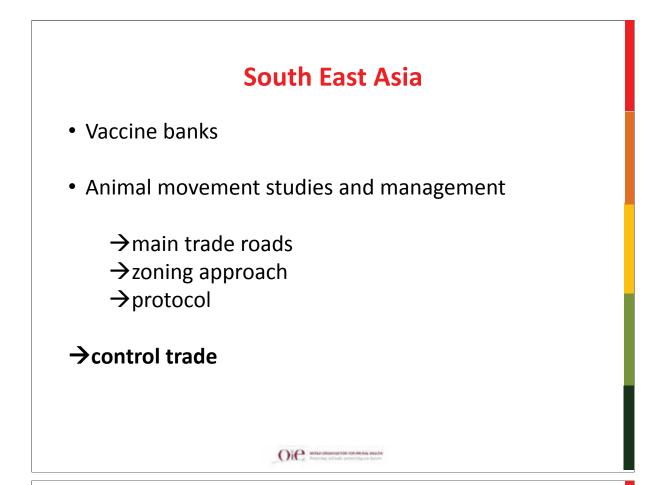
Regional Priorities 1st FMD Roadmap for West Africa

- Raise awareness on disease recognition and timely reporting
- Establish or reinforce active surveillance
- Enhance accurate and timely diagnosis of FMD
- The regional laboratory and epidemiology networks to formulate a 3- to 5-year work plan
- Improve cross border and regional coordination and harmonization on surveillance, control and share of information
- Combine control of FMD with livestock diseases such as PPR and CBPP
- FAO, OIE and EuFMD to provide capacity building activities to the national points of contact
- AU-IBAR and ECOWAS to approach donors to contribute to the funding of national Assessment Plan and Risk-Based Strategic Plan.









The Americas

- Support to the maintenance of FMD free status
- Support to countries still not free from FMD
- Field missions
- Discussion on the vaccination against serotype C



Horizontal activities in support to the Global Strategy

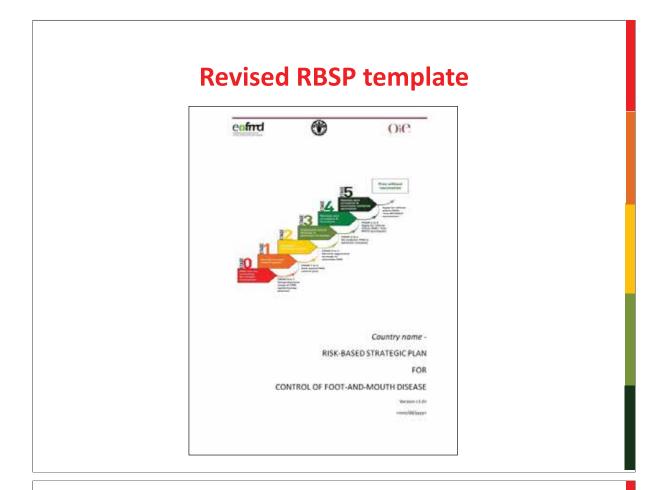
- Official status recognition

 →Regional workshops where a need has been identified
 →SEACMFD, SADC, Middle East
- Vaccine banks

Other horizontal activities of interest

Ole macoussistion of an earlier

- Revision of the FMD chapter new concepts
 - Broader containment zone
 - Preventive vaccination in a free country/zone without vaccination
 - Vaccinated animals
 - Methods to give confidence in the freedom more flexibility in terms of waiting period for recovery



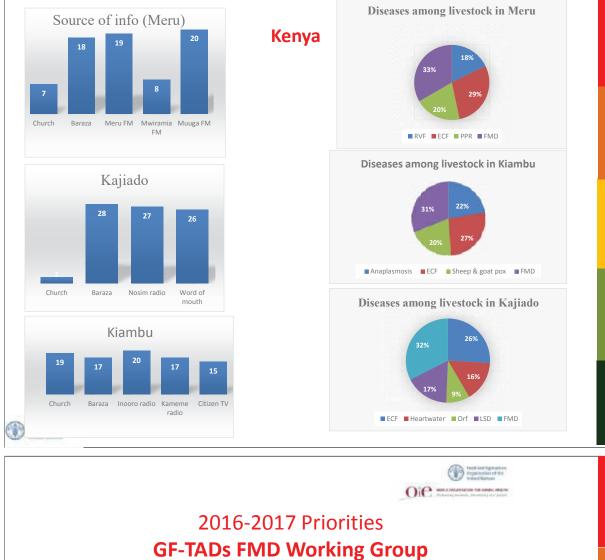
Major collaborations with EuFMD (Pillar III)

- Webinars and eLearning on PCP principles and implementation.
- Training on the PCP for the participants to the West Africa and SAARC Roadmaps.
- Workshop to support Kyrgyzstan in preparing its risk-based strategic plan.



Awareness raising FMD and other TADs

- Disease recognition and reporting
- For small holders, pastoralists, local vets and laypeople
- Kenya, Senegal, Ethiopia, Egypt, Nigeria
- Methodology (comm for development)
 - Needs assessment
 - Comm strategy
 - Comm material
 - Dissemination, M&E



with EuFMD

Train OIE and FAO field staff, RAG & global expert group on PCP Identify training needs and conduct roadmap meetings

Prepare 5-year plan for the implementation of the global strategy (WG only)

Publish PVM guidelines- Done

2016-2017

Produce 2nd edition the PCP-FMD guidelines and its questionnaires

Update RBSP with components 2 and 3 (stage 1 to 2)- Done

Develop risk assessment plan (stage 0 to 1)

Appendix 9 Biorisk group leader ToRs

Terms of Reference

Biorisk management Working Group Leader (BRMG-Leader)

Background:

The European Commission for the Control of Foot and Mouth Disease (EuFMD) delivers an extensive programme of activities, supporting foot-and-mouth disease (FMD) emergency preparedness, response and control, in its 38 member states and additionally in 10-20 priority European neighbourhood countries.

The Mandate of the EuFMD is described in its Constitution, which was last revised by the member ship and endorsed by the FAO Council in 2015.

Article V sets out special functions, which include:

The maintenance and promotion of appropriate biocontainment standards, and training in these, for handling of materials containing foot-and-mouth disease virus by Members. (Article V, Paragraph 2.4)

Role and tasks of the Biorisk Management Working Group Leader

Under the management supervision of the Executive Secretary, EuFMD Commission, AGAH, the BRMG-Leader

- will provide expert opinion to guide the Standing Technical Committee (STC) of the EuFMD, and/or the Executive Committee or Secretariat.
- will act as the focal point for questions relating to the containment standards, and advise upon training required in this field.
- Will guide the development of an annual workplan for the Biorisk Management Group (BRMG), working with the Chairperson of the STC,
- Will provide expert opinion on matters referred to the BRMG by the STC, giving advice on actions required to make an appropriate response.
- Will advise the STC upon the Agenda for BRMG Meetings, and upon the expertise to be invited to each meeting, in order to constitute an adequate technical group for consensus on biocontainment issues
- Call upon the Secretariat to organise travel arrangements for physical meetings of the BRMG, giving at least 8 weeks advance notice, as far as possible;
- act as Chairperson or Rapporteur of the BRMG Meetings, recognising that Chairs of FAO meetings are usually selected by the group;
- organise the virtual/online meetings of the BRMG, with the help of the Communication officer, EuFMD, if desired
- Will participate in meetings on behalf of the EuFMD Commission, representing the viewpoint of the Commission, when requested by the Secretariat

Reporting

- The BRMG-Leader will report to the Chairperson of the EuFMD Commission, through the Chairperson of the Standing Technical Committee (STC).
- The BRMG-Leader may be invited by the Chairperson to report to Sessions of the Executive Committee where these involve issues of biocontainment

Level of expected inputs

The expected inputs would be around 5 working days per year, with participation in at least one physical meeting and 2-3 virtual meetings per year relating to the Group. Some flexibility over inputs would be required, as a significant increase in inputs, such as required by revision of the Standards, may be requested by the Commission, in which situation the BRMG-Leader may delegate roles to other competent persons in the group, with the agreement of the STC Chairperson.

Support

The costs of any travel associated with the BRMG-Leaders attendance at pre-agreed meetings will be supported by the Commission, in accordance with FAO travel procedures. The Communication officer can assist where desired with virtual./online meetings, and the Training Manager on questions of training and knowledge transfer.

Appendix 10 CV Dr. Summermatter

Curriculum Vitae

Full Name: SUMMERMATTER KATHRIN

Title (Prof., Dr. etc.): Dr. rer.nat.

Working address: Institute of Virology and Immunology Sensemattstrasse 293 3147 Mittelhäusern Switzerland

Website: https://www.ivi.admin.ch/ivi/de/home.html

Phone: 0041 58 469 92 34 **Fax**: 0041 58 469 92 22

Email: kathrin.summermatter@ivi.admin.ch

Academic Education and Degrees PhD in Biology

Present Professional Position

Deputy Director, Head Biosafety

The Institute of Virology and Immunology (IVI) is the Swiss national reference laboratory for the diagnosis, surveillance and control of highly contagious epizootics such as fowl pest (avian influenza), foot-and-mouth disease and classical swine fever. In addition, the IVI pursues research both on these viruses and emerging viral diseases (e.g. West Nil, SARS etc.), as well as their potential transmission to man. It is the approval authority for vaccines and sera for animals. The Swiss reference centre for rabies (Swiss Rabies Centre) is part of the IVI and in charge of rabies diagnostics both in the veterinary and human sector. The IVI is also the competent authority issuing the licences required for the sale of veterinary immunobiological products. The IVI is part of the Federal Food Safety and Veterinary Office (FSVO). As part of its mandate, the IVI is interacting with many different national and international bodies and organisations. Teaching and training in virology, immunology and biosafety is also part of the mandate of the IVI

Kathrin Summermatter is involved in Biosafety for more than 15 years. Since 2002 she is the head of biosafety and since 2006 the deputy director of the Institute of Virology and Immunology (IVI), the Swiss reference lab for highly infectious animal diseases (BSL3Ag / BSL3 / ABSL3). In addition, she was the coordinator of BIOSAFETY-Europe and a consortium member and working package manager (training) of ECDC's Biorisk Expert Group (2009-2011). She served as member of numerous governmental and international panels (e.g. OIE Biorisk management advisory group) to improve regulation and management of biosafety. She is the acting chair of the Swiss Biosafety Association and has been a long-standing member of ABSA, the International Veterinary Biosafety Workgroup (acting chair), EBSA and was the president of EBSA in 2003/2004. Since 2014, she is a member of the variola virus (smallpox) repository inspection team of the WHO.

Along providing expertise and consultative services to both private companies and government institutions on matters of biosafety and biosecurity, containment issues and safe operating procedures, she has given many lectures and taught courses to national and international audiences.

www.fao.org/eufmd.html