Hold-FAST

A Europe secure from the threat of Foot-and-mouth disease and Similar Transboundary animal diseases

New strategic plan

European Commission for the Control of Foot-and-Mouth Disease
Vision of the Strategic Plan
A Europe secure from the daily threat of Foot-and-mouth disease And Similar Transboundary (FAST) animal diseases

The setting: FMD remains the #1 disease risk - but all member states, not only Eu, are at risk of other FAST diseases

Based on 9 strong principles

4 significant new elements

International meetings annually

Scope:
FAST disease threats

5 core-activities retained

Financial support Ec and Member States

3 goals / levels
European, neighbourhood, Global

14 Components
14 KPI, strategy and tactics

Environmentally responsible operations

Founded on a proven, highly efficient operational capacity

Based on 9 strong principles

Owned and Governed by the Member states (ExCom) International co-ordination with OIE and FAO (GF-TADS)

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Founded on a proven, highly efficient operational capacity
Hold-FAST

A Europe secure from the daily threat of Foot-and-Mouth Disease (FMD) and similar Transboundary (FAST) animal diseases

In 10 points

1. Principles

Non-negotiable values and commitments that frame the entire strategic planning activity:

- Continuous co-ordination
- Regular review of the risk situation
- Synergise efforts with the relevant EU
- Sharing of expertise in emergency preparedness and epidemic management
- Continuous engagement with veterinary services in the neighbourhood
- Effective use of European and neighbourhood reference laboratories and expertise
- World-leading training quality and tools
- Continuous improvement in delivery and impact
- An attitude of always seeking to leverage efforts

2. Clear Scope

Foot-and-mouth disease (FMD) and those transboundary animal diseases which pose similarities to FMD.

3. Three goals (Pillars)

<table>
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<th>II REDUCE RISK</th>
<th>III SUSTAINED PROGRESS</th>
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<td>Improve preparedness for management of FMD and similar TADS (“FAST diseases”) crises by Members and across Europe as a whole.</td>
<td>Reduce risk to Members from the FAST disease (FMD and similar TADS) situation in the European neighbourhood.</td>
<td>Sustained progress of the GF-TADS Global Strategy against FMD and the improved security of supply of effective vaccines.</td>
</tr>
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4. Key Performance Indicators, Strategies and Tactics

14 Components > 14 KPIs, each with Strategy and Tactics.

- KPIs: Quantitative measures that reflect progress towards objectives.
- Strategies: Approaches taken to achieve a particular objective.
- Tactics: Specific actions, projects, or initiatives that will be executed to achieve an objective.

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<th>Goal</th>
<th>OBJECTIVES</th>
<th>KPI Key Performance Indicators</th>
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| I  IMPROVE PREPAREDNESS | • National capacity development  
  • Regional and national capacity in emergency preparedness  
  • Preparedness for use of emergency vaccination  
  • South-Eastern Europe  
  • Applied research program  
  • Proficiency test services (extended EU scheme)  
  • FAST disease information gathering and analysis | • Knowledge Achieved With Training  
  • MS satisfaction with CP tools  
  • MS satisfaction with EV assessments  
  • % countries having tested CP plans for FAST diseases  
  • Satisfaction of Technical Committee with completed studies  
  • Number of eligible non-EU countries participating  
  • MS satisfaction with FAST risk reports |
| II  REDUCE RISK | • Co-ordinated activities (under GF-TADS/REMESA)  
  • FAST disease: Improved Early Warning  
  • Integrated capacity development | • PCP-FMD indicators for progress (14 countries)  
  • Regular surveys of satisfaction levels with EW system outputs  
  • Knowledge Achieved with Training (tested) and numbers trained. |
| III SUSTAINED PROGRESS | • Sustained and effective PCP-FMD implementation  
  • Improved global laboratory support  
  • Better training for progressive control  
  • Improved vaccine security | • Process indicators, completion of Roadmaps and #countries utilising PSO expertise  
  • Surveillance targets met in three of the five Roadmaps; system for regional vaccine recommendations being used  
  • Knowledge Achieved With Training (tested) and numbers trained  
  • PPP: satisfaction of stakeholders in rate of progress |
5. Significant new elements to the programme

- Modelling capacity: A Europe-wide TADS modelling capacity.
- Diagnostic bank: Laboratory proficiency and capacity supported by a diagnostic bank.
- Vaccines: Vaccine security platform.

6. Core elements of the programme continued from Phase IV

- Training: A world-leading training programme.
- GET Prepared: Expertise and support to MS on their preparedness.
- PCP-FMD: Regionally co-ordinated targeted, national assistance to countries to apply the Progressive Control Pathway.
- FAR fund: Fund for Applied Research (FAR).
- Global intelligence: Global intelligence on FMD with regular risk reporting on FMD.

7. Oversight. Governance and co-ordination with partners and technical support structures

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<th>Governance</th>
<th>Technical support for decisions on changing priorities</th>
<th>Emergency management</th>
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<td>Co-ordination</td>
<td>Co-ordination with the private sector</td>
<td>Co-ordination</td>
</tr>
<tr>
<td>EC (DG-SANTE), EFSA, GF-TADS (Europe, Mid-East, Global)</td>
<td>PP Platform for emergency planning. For private sector engagement.</td>
<td>Daily with FAO-OIE and with the GF-TADS Emergency Management Centre (EMC)</td>
</tr>
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</table>
8. Operational management

The EuFMD Secretariat.

9. Financing the plan

<table>
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<th>Circa Eur. 4,000,000 per annum</th>
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<tr>
<td>Eur. 3,000,000</td>
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<tr>
<td>EC Programme</td>
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<tr>
<td>Eur. 1,000,000</td>
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<td>Raised by the EuFMD</td>
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10. Environmental responsibility and Sustainability Objectives

Applying the three “R’s”: Reduce, Re-use and Re-cycle to all operations.