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Food and Agriculture
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Продовольственная и
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Organización de las
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Alimentación y la Agricultura

منظمة
الأغذية والزراعة
للأمم المتحدة

2nd Meeting of the Working Group on the Proposal of the Establishment of the Sub-Committee on Fisheries Management (WG 2)

20 September 2021

Additional/New Cost Estimation for Different Options

EXECUTIVE SUMMARY

- This document presents additional/new cost estimation for the different options proposed in WG 2/2.

COFI - Fisheries Management Technical Discussions - Additional / New Cost Estimation for Different Options (WG 2/2/Sup.1)

Costs born by: FAO Host Member Other Members

(Unit: thousand USD)

		Meeting cost				Travel cost			Total
		Translation of documents	Interpretation (incl. travel cost, if necessary)	Shipment of publication, etc.	Venue	FAO staff	Support for selected Developing Members	Members	
Option A: To create a specific and new Sub-Committee on Fisheries Management (SCFM)									
A-1	SCFM to be hosted by a Member	160	80	2	α (depending on hosts)	23	75	Travel fee to the host country	0 340+ α Travel fee
A-1 bis	SCFM to be hosted by a Member with hybrid modality	160	80	2	α	23		Travel fee to the host country, if physically attend	0 265+ α Travel fee
A-2	SCFM to be held in Rome	160	68		7		(75)*	Travel fee to Rome	(310) 0 Travel fee
A-3	SCFM to be held in Rome with hybrid modality	160	68		7			Travel fee to Rome, if physically attend	235 0 Travel fee
A-4	SCFM to be conducted virtually	160	68						228 0 0
A-5	One of the three sub-committees to be held virtually on a rotational basis	160	68						228 0 0

*If any financial mechanism is to be established

		Meeting cost				Travel cost			Total
		Translation of documents	Interpretation (incl. travel cost, if necessary)	Shipment of publication, etc.	Venue	FAO staff	Support for selected Developing Members	Members	
Option B: To enhance the utilization of the existing bodies (COFI and two sub-committees)									
B-1	A separate session back-to-back with one of the Sub-Committees	160	80	2	α	23 (or less, if some staff work for both SCs)	75 (or less, if a participant covers)	Travel fee to the host country, if different expert needed, or if total duration is more than five days	0 340+α Travel fee
B-2	A separate session back-to-back with COFI	160	68		7		(75)* (or less, if a participant covers)	Travel fee to Rome, if different expert needed, or if total duration is more than five days	0 (310) 0 Travel fee
B-3	Discussions at COFI (status quo)								0 0 0
Option C: To keep two sub-committees, but rearrange the ToR									
C-1	SCFT to be converted to SCFM								0 0 0
C-2	SCA to be converted to the Sub-Committee on Fisheries Management and Aquaculture (SCFMA)								0 0 0
Option D: To establish a working group under COFI to discuss specific topics related to fishery management (fishery management should be less, if the numbers of topics is fewer than that for SCFM)									
D-1	A working group to discuss specific topics to be held in Rome	160	68		7		(75)*	Travel fee to Rome	0 (310) 0 Travel fee
D-2	A working group to discuss specific topics to be held in Rome with hybrid modality	160	68		7				235 0 0
D-3	A working group to discuss specific topics to be held virtually	160	68						228 0 0

Assumption for the cost estimation (based on those for SCFT)

(Unit: thousand USD)

Item	Details	Meeting at FAO HQ	Meeting in host Country
Translation of documents:	Pre-session and in-session translation costs + post-session translation/revision and printing of final report costs	160	160
Interpretation:	14 interpreters, including flights, DSA and terminals	68	80
Shipment of publication, etc.:	Shipment of FAO publications to be distributed at the meeting venue, etc.	-	2
Venue:	Red Room support staff and technical support + 1 secretariat room with PCs and printer/copier	7	Depending on hosts
Travel cost for FAO staff:	Up to 10 FAO staff, including flights, DSA and terminals	-	23
Support for selected Developing Members:	Support to 20 developing country participation	-	75