



Food and Agriculture
Organization of the
United Nations



VIRTUAL MEETING 13TH OCTOBER 2021



Report Appendices

99.2 MEETING OF THE
EXECUTIVE COMMITTEE OF
THE EUFMD COMMISSION

Report

99.2 MEETING OF THE EXECUTIVE COMMITTEE OF THE EUFMD COMMISSION

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Please note the Report is available online and as a separate document on the EuFMD website.

Appendix 1

Agenda



Executive Committee Meeting

Wednesday, 13 October 2021

14:00 – 17:15 CEST

Videoconference

Draft Agenda

Zoom link [HERE](#) – Password: 15493733 – Meeting ID: 972 5252 1460

Time	Item	Objectives	Lead
14:00-14:05	1	Welcome and adoption of the agenda	M. Blake
14:05-14:20	2	Reports of actions and significant achievements 2019-2021	F. Rosso (EuFMD)
14:20-14:50	3	FMD Global and Regional Situation (15 min) FMD activities update (10 min) Discussion	D. King (WRL); ANSES/Sciensano
14:50-15:05	4	EuFMD Constitution and Extraordinary session	F. Rosso; K. Sumption (EuFMD)
15:05-15:20	5	Special Committee for PQv Discussion	F. Rosso; D. Mackay (EuFMD)
15:20-15:30		Break	
15:30-15:45	6	FMD WG workplan and EuFMD support Discussion	FMD WG chair
15:45-16:30	7	Workprogramme 2022-2023 <ul style="list-style-type: none"> ○ Introduction and digital transformation ○ Capacity development ○ Improved preparedness of Member Nations ○ Risk reduction programme Discussion	F. Rosso (EuFMD) M. Nardi (EuFMD) T. Alekandrov (EuFMD) F. Ambrosini (EuFMD)
16:30-16:40	8	STC Report and OS22	S. Zientara (ANSES)
16:40-17:00	9	Financial and administrative report and planning	F. Rosso; C. Carraz (EuFMD)
17:00-17:15	10	AOB and close of session	

Appendix 2

EuFMD Activities and significant achievements

Item 2 - Report on Activities of the Secretariat: March – October 2021

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- 1- Infographic: End of Biennium highlights and summary
- 2- Calendar of activities
- 3- EuFMD Visibility
- 4- RTT Hybrid – Concept note

Summary

The semester was characterized by the finalization of activities planned in the 1st biennium of Phase V towards the achievement of the objectives of the four-year workprogramme 2019-2023. **Travel restrictions** continued to limit the possibility to hold events fully in presence, and resources were dedicated to the further development and use of virtual trainings, virtual events, technologies and tools to support the delivery of the workprogramme. These included the Training Management System (TOM), mobile-first training, crisis simulation software, EuFMDiS, risk monitoring tool, risk information sharing systems, Thrace model, dashboards on PCP and surveillance results, vaccine demand model, quarterly FMD and FAST reports, and the Prequalification system for FAST vaccines.

Details of the activities implemented are included in the Cluster Report and Six-monthly report. It is relevant to mention, in the last semester: a) six training courses delivered for MNs and the revision of the **Training Quality Management system**; b) the development of the web app to monitor the competency-based education programmes as part of **TOM-training management system** (currently tested in Ireland and Bulgaria); c) the launch of the **open-access mobile-first Rift Valley Fever course**; d) the use of **micro-learning** (combination of infographic pdfs, videos and quizzes) through Telegram™; e) The **9th FAR Call** with three project proposals endorsed on impact calculator for FAST diseases (one study) and optimization of environmental surveillance (two studies); f) the video on “**What you need to know about FMD**”, for the Thrace and Balkan region; g) the expansion of **EuFMDiS** to new countries and new functionalities; h) the training strategic prioritization exercise.

The **risk-reduction programme** in the European neighbourhood continued to focus on the identification of risk locations. Risk-mapping workshops were organized in Middle East and North Africa, with improved risk maps produced in all countries. A pilot programme is under development with intensified collection and analysis of risk information in I.R of Iran, Egypt and Tunisia, aimed at improving driver identification and animal mobility predictability. A workshop for North Africa has taken place recently, with the additional support from Spain for the improvement of surveillance in risk location in North Africa.

Risk information collected through risk-reduction programme in European neighbourhood will support the improvement in control programmes in the region and populate a prototype tool to monitor changes in the risk of introduction of FAST diseases in EuFMD Member Nations (**risk monitoring tool**). It is currently being piloted in Spain and will be further applied in other EuFMD MNs. The possibility of adapting the tool to Pillar II countries is also considered. In North Africa, the organization of the FMD roadmap meeting or similar events alongside the REMESA JPC meetings, is being promoted through the GF-TADs and FMD-WG, in order to establish a system able to assess regularly the improvements along the FMD PCP in this region.

The 44th General Session was held in virtual format in April 2021 and the proposed updates to the workprogramme for the second biennium endorsed. During the session, the OIE indicated the opportunity to identify areas of collaboration for common objectives and long-term activities. In addition to the regular meetings organized with FAO/OIE regional offices, **collaboration and coordination mechanisms** are therefore currently being discussed with the OIE and regional organizations such as the Arab Organization for Agriculture Development (AOAD), in addition to the partnerships already in place (e.g. ANSES, Sciensano, TPI, IZSLT, CIRAD) in order to ensure improved coordination of actions and better impact of activities implemented.

The activities in support to the FMD Global control strategies could benefit from the newly established **Support Unit** proposed by EuFMD to the GF-TADs FMD WG, which had become fully operational by providing technical and logistical support in the coordination of initiatives (e.g. revision of PSO system

and PSO trainings), and for secretariat support (organization of Roadmap meetings, monitor plan submissions, technical update of PCP-FMD tools, and templates).

The **Virtual Learning Centres** continue to demonstrate a high demand at regional level for virtual training courses and resources, and have been well received by both FAO colleagues and partners within national veterinary services. Two of the VLCs established by EuFMD (SADC and South Asia) have now being largely self-sufficient in the delivery of online courses and, increasingly, do not rely on any funding from EuFMD. These VLCs will provide an important route for delivery of EuFMD's virtual training courses in future.

On the **Secretariat team** side, the selection procedures for the position of the Executive Secretary have been completed at FAO division level, but the nomination of selected candidate not yet issued at the time of reporting. The team has been restructured due to turnover of staff and new activities (e.g. PQv). A new Pillar II supervisor and component manager for North Africa have been identified and recruited, and a Vacancy announcement for Pillar I was issued in July with applicants selected for Pillar I supervision role and technical management of components and activities. Staff has been also recruited to support training development (instructional designers) and for provision of operational support.

The new FAO HR rules for recruiting part-time experts employed in National Competent Authorities is creating some difficulties as specific activities and networks (e.g. Thrace, TCC), as well as some part of the programme (e.g. emergency preparedness), rely considerably on such expertise and experience developed in MNs.

Considering the lengthy teleworking period for all the team, the Secretariat considered useful to launch a process to monitor **staff wellbeing** and consolidate the **EuFMD identity**, common values, opportunities, critical issues, and priorities. Two separate surveys were conducted on brand identity and burnout (with the support by the FAO psychological counselor). Results are currently under revision and follow-up meetings will be organized for the team.

Actions taken in follow-up to the Recommendations of the previous Executive Committee

Conclusions (summarized)	Follow-up
1. To proceed with the vacancy announcement for the Lead technical Officer (P4), Deputy Secretary position.	Completed. Position assigned.
2. An urgent review of the impact of COVID19 upon preparedness for FMD epidemic response in Member Nations (MN) to be conducted.	Completed. Survey conducted in MN and EU neighbourhood.
3. To proceed with the development of a joint programme of training with the OIE, on risk analysis and international trade.	In progress. Workshop jointly organized for Pakistan, I.R. of Iran, and Turkey. Meeting planned with OIE on areas of cooperation.
4. Field studies to understand the risks of RVF establishment are needed and the proposed work with Libya. The need for similar studies in the at-risk countries must be actively considered.	Completed. Entomological surveillance course conducted in Libya, surveillance implemented in risk areas.
5. The interest of GDFC, Turkey, to play a significant role in supporting technical co-operation with Iran and Pakistan.	Completed. Quarterly tripartite meetings (TK, IR, and PK) regularly implemented. Protocol for sample exchange TK-IR established.
6. The need to engage further European countries in the use of EuFMDis for modelling of FAST diseases. Inclusion of Estonia and other Baltic countries.	Completed. Model available for Spain. Prototype available for Ireland and North Macedonia. Estonia, Lithuania, Latvia agreed to be involved.
7. The potential for greater use of virtual meetings and workshops in the GF-TADS actions at regional level was encouraged.	Completed. Regional Advisory Group v-meetings in EA, SADC WEA implemented, RAG meetings in ME, SARC and v-RoadMap meeting SADC. RMM and RAG meetings planned in 2021.
8. The plans for the Open Session 2020 were supported, with caution expressed relating to financial commitments at a time of travel restrictions.	Completed. V-Open session organized without travel. Virtual environment developed will remain available to EuFMD.
9. The progress in discussions with FAO was noted and the administrative change to place the Commission at Division level (AGA) was supported.	On-hold due to reorganization of FAO internal structure.
10. To review the current diagnostic bank for the Balkans and how this model might be adapted for the needs of the wider MN at risk.	In progress. New specification for re-stocking of reagents (with PPR, SGP) prepared and implemented. Scoping work for wider diagnostic bank under development.
11. Maintaining collaboration with OIE, in particular in areas of PPP and for GF-TADS Roadmap Meetings.	Completed. PPP v-learning developed and delivered. PPP-WSs in neighbouring regions conducted. RMM planned in v-settings.

I. EuFMD programme

The workplan 2019-2021, endorsed at the 98th Executive Committee Session in October 2019, has gone ahead, overcoming the difficulties due to Covid-19 situation, with re-adaptation of trainings, meetings and workshops into virtual formats and field activities carried out by national consultants and focal points. The second EC pre-financial request (year two) of the project was processed at the end of 2020 and funds received in Jan 2021.

The significant progress made are summarized in the Cluster report (a Cluster is a group of workplans which have common objectives or similar technical focus) and the significant achievements of the biennium summarized in the poster attached.

II. EuFMD Program: Additional developments in capacity building and surveillance (Non-EC funded pipeline – update of previous report)

1. Joint management with FAO CJW, special allotment under FAO General Funds, to deliver capacity building and country support in the context of COVID-19 crisis, establishing regional Virtual Learning Centers in five regions. EuFMD support on logistics and on learning technologies for specific courses jointly with FAO REU, RAP, SAP, EA, RNE.
2. Negotiation for the delivery of a third course in May 2022, on FMD Emergency Preparation online course for CFIA veterinarians, academics and veterinarians from USDA and 50% seats for veterinarians from private sector (funded by CFIA, AHM Canada and USDA-APHIS-Veterinary Services).
3. Real-Time FMD training program for US and Canadian state and private sector veterinarians (funded by participants, managed by Texas A&M University with funding to EuFMD to deliver) was put on hold due to Covid-19 restrictions. The courses were replaced by Virtual Real Time Training developed and implemented in a Pilot in May 2021 with new course scheduled from 1 to 10 November 2021. The agreement ends 28 February 2023 for total contribution of 70,800USD, current balance is 7,124 USD, on contributions received, call for fund to be processed of 35,400 \$.
4. Competency-based training of veterinary paraprofessionals (VPPs) to increase access to business opportunities in the “last mile” delivery of quality-assured animal health services for vaccination against FAST diseases, a project funded by Bill and Melinda Gates Foundation (BMGF), programme implementation is jointly with Health for Animals (HfA) and the World Veterinary Association (WVA). Contribution Agreement of 2, 384.636 USD ends on 31 Dec.2023. Progress report period Nov -2020 – June 2021 completed. Country selection process finalized, Program launch project on 15 October followed by a Digital engagement workshop on 26 Oct.
5. Ongoing preparation phase of the International exercise ‘Phoenix’ within the project “Building Resilience against Agro -Terrorism and Agro-Crime” funded Global Affairs Canada (via OIE, sub-grant agreement). The preliminary activities of FAO/OIE project have been delayed due to Covid-19. The EuFMD proposal to change the international functional exercise into an online tabletop regional exercises in the second quarter 2021 with the use of a software for crisis simulation, has not been accepted and it was agreed to combine regional tabletops and international exercise at the end of the project (last quarter 2022). Survey and interviews have been implemented in the three regions of North Africa, Middle East and SEA to assess protocols and level of cooperation for emergency preparedness against Agro-terrorism/Agro-crime.
6. Additional funds (50.000€) to be received by end of 2021 from Spain (MAPA) through the OIE for activities to be held by end year to improve risk-based surveillance in North Africa, in addition to

the funds (200.000€) received in November 2019 from France aimed at supporting activities for training and awareness in REMESA countries and to assist the French-speaking network through research, risk mapping and risk analysis in North Africa. In addition to the trainings delivered during the reporting period, a concept note has been developed for cascade training building capacity and training programme for laboratory defined with the assistance of ANSES.

7. A project proposal on Development of a sustainable system for pre-qualification of veterinary medicines has been submitted to BHA-USAID and endorsed for a contribution of 300.000 USD. The one year project will be delivered from September 2021 and will build upon the pre-qualification system for veterinary vaccines.

III. Secretariat - Composition as of 1st October 2021

Executive Secretary: Keith Sumption			
Deputy Executive Secretary: Fabrizio Rosso			
Programme Operations Manager Cécile Carraz	Programme Implementation Manager - Communication & Networks Officer Nadia Rumich	Programme Learning Manager Marcello Nardi	
Visibility, Design & corporate branding, IT Software and Full stack team Coordinator: Enrique Anton			
Pillar I			
Pillar Manager: T. Alexandrov (supported by C. Rendina)			
1.1 Training for Member Nations	1.2 Emergency preparedness	1.3 Emergency vaccination	1.4 South Eastern Europe
Component manager: R.Nova / E.Karalliu / C.Rendina	Component manager: E. Chenais / K. Gibson	Component manager: D. Mackay /K. Gibson	Comp. Manager: T. Alexandrov
Technical lead/support			
Training platform and support services: L. Seabrook	Tools for contingency planning: K. Gibson	Preparedness for emergency vaccination: K. Gibson	Risk based surveillance: S. Browne <i>R.Condoleo(LoA Izlt)</i>
Training programme /competency framework: R. Nova	FAST disease modelling: S. Yadav / G. Garner / R. Bradhurst / K. Mintiens	Public Private platform: D. Mackay	Improved regional coordination: G. Filipovic /M.Sabirovic
Training Quality Management System: M. Nardi	Emergency preparedness network: K. Mintiens / K. Gibson	Vaccine security: D. Mackay	Emergency prep (training-SimEx): G. Filipovic /K. Krstevski/ K. Gibson
	Public Private Partnerships: K. Mintiens	Prequalification: M. Ilott	Diagnostic bank: K. Krstevski
			EuFMD National consultant coord: Greece: A. Exakoidis C. Fouki Bulgaria: <i>S.Moldovanov</i> <i>A. Miteva/G.Georgiev</i>
1.5 Applied research	1.6 Proficiency Test Services	1.7 Disease risk assessment and forecasting	
Component manager: E. Chevanne	Component Manager: K. Krstevski	Component manager: M. Mclaws	
Technical lead /support			
Call for research proposals: M. Mclaws /F. Ambrosini /B. Ahmadi	Support to PTs participation: K. Krstevski	Risk assessment and forecasting: S. Yadav / B. Armson	
Biorisk Management activities: P. Hullinger		Reporting tools: M. Mclaws / S. Yadav / <i>R Condoleo (IoA Izlt)</i>	
Research network - impact of FAR and sharing of results: E. Chevanne		Database assistance/analyst: H. Lee	
		Pragmatist: M. Mclaws	

Pillar II			
Pillar Manager: Francesca Ambrosini <i>(Supported by M. Begovoeva)</i>			
North Africa	Middle East	South East European Neighbourhood	
Component manager: K.Ouali	Component manager: S. Baiomy	Component manager: C. Potzsch	
Technical lead /support			
Coordination GF-TADs partner			
F. Ambrosini	F. Ambrosini / S. Baiomy	F. Ambrosini/ C. Potzsch	
Improved FAST control			
K. Ouali	S. Baiomy	C. Potzsch	
Laboratory network			
K. Van Maanen/K. Krstevski	K. Van Maanen/K. Krstevski	K. Van Maanen/K. Krstevski/A. Bulut	
Epidemiology network			
N. Moyen	S. Baiomy	C. Potzsch	
PPP / Socioeconomic impact: B. Ahmadi			
Risk mapping-animal mobility: E. Chevanne			
Risk based surveillance			
(G. Boseret LoA Sciensano)	A. Dayhum	C. Pöttsch	
Risk information sharing: B. Armson, S. Yadav			
Training development			
K. Ouali	K. Ouali / I. Eldaghayes	K. Ouali	
Safe trade: M. Mclaws			
Post vaccination monitoring and GVA: K. Van Maanen			
		TCC EuFMD National consultant coord: Armenia: S. Kharatyan //Azerbaijan: T. Aliyeva Georgia: T. Chaligava //Turkey: A. Bulut	
Pillar III			
Pillar Manager: TBC <i>(Supported by Sarah Watson)</i>			
3.1 Global strategy implementation	3.2 Improved Global Laboratory Support	3.3 Better training for progressive control	3.4 Improved security in FMD vaccine supply
Component manager: E. Chevanne	Component manager: K. Van Maanen	Componentmanager: M. Nardi	Component manager: B. Ahmadi
Technical lead /support			
Technical guidance to PCP-FMD implementation: M. Mclaws / E. Chevanne / S. Yadav	OIE/FAO Laboratory network: K. Van Maanen	Training infrastructure and TQMS: M. Nardi	Advanced understanding of barriers and drivers: B. Ahmadi/ S. Watson/ S. Yadav/ R. Condoleo (Izslit)
Support to roadmaps, regional networks: E. Chevanne Tools development for PCP progression, FMD WG assessment: M. Mclaws Assist & update of PCP courses: C. Rendina	International surveillance and diagnostic services: K. Van Maanen Vaccine selection and performance: D. Paton Data analyst: H. Lee	VLC implementation: W. Chikurunhe, G. Mucheru. Development and delivery V-courses: L. Seabrook / A. Alviti	Guidance to PPSP: B. Ahmadi Data analyst: H. Lee

Learning Team			
Training Quality Management System (TQMS) -Training impact - Implementation of Training Management System (TOM)			
Programme Learning Manager Marcello Nardi			
Virtual Learning Course Delivery coordinator: E. Flores Ruiz V-Learning delivery & Logistic team: A. Alviti, C. Marcelli, E. Mezzacapo; B. ArangioRuiz	V-Learning Programme & Development, Coordinator, course development, TOM: L. Seabrook		Instructional Designers,: S. Westcombe, A. Mavraki
IT Full stack & Software Development team & Data Analyst: H. Lee			
Operational Team			
Operational Team Coordinator : Cécile Carraz			
HR, Finance, FAO Admin Events, Pillar I Supervisor: M. Licastro	HR, Admin FAO & Events Pillar II Supervisor: S. Epps	HR, Admin FAO& Events Pillar III : E. Tomat	Procurement , FAO Project Cycle Agreements: F. Renzetti
Events & HR VA Pillar I&II support: E. Salvati	Account mapping, HR & Event Pillar II: F. Pedulla	HR, IT, EuFMDiS VPP Pillar I & III: T. Federici	Social Media, Digital Network Innovation: C.De Laurentiis
(20%PT) Finance; project cycle: M. Maghirang	(50% PT) Operations & HR : G. Darnay-Fitt	V-Events, reporting & statistics: B. ArangioRuiz	V-Events, Comms Web & Network: L. Nela
V- Events, data & THRACE reporting: E. Mezzacapo	V-Events and Learning Digital Innovation: A. Alviti	V Events logistics and delivery: E. Flores Ruiz	V-Events and operational Support: C. Marcelli
Leonardo Del sol (Intern) - Logistics V-Event &V-Learning & HR Emma Alegi (Intern) - VPP			

IV. Financial Report @ 30-09-2021

The Secretariat manages five Trust Funds: for the Administrative Funds(MTF/INT/011/MUL, contributions from the EuFMD MNs), the EU-Funded Activities Program (GCP/GLO/026/EC-2019-2023 Phase V), three Emergency and Training Funds for provision of Virtual and Real-time trainings (MTF/INT/004/MUL/Baby01AUS/NZ)-(MTF /GLO/016/TEX-F), and the Veterinary and veterinary paraprofessional capacity skills (MTF /INT/610/BMG). In addition to the above, four Contribution agreements; two with Canadian Food Inspection Agency (CFIA) for the logistical support to online course on ASF led by FAO REU to be held in Sept - October 2021 and for the 3rd national online course (FEPC) to be held in Spring 2022, an extension of the Contribution Agreement with TEXAS AM up February 2023 for the delivery of the 2nd Virtual RTT to be held in November, and an Agreement with OIE /Spain MAPA for support of Risk-Based Surveillance in North African Countries (Tunisia, Morocco, Algeria, and Mauritania).

1. Position - Contributions from the EuFMD Member Nations MTF/INT/011/MUL

The outstanding contributions of the past year are USD 9,211 (Luxembourg Year '19 &'20). Year 2021 Contribution Letters reminder to be sent by end October.

a) Status EuFMD Member Nations Contributions report @ 01-10-2021

Table 1

<i>Outstanding Year2019&2020</i>	01-10-2021	USD 9,211 Luxembourg (Y19'20)
Total contributions 2021		USD 643,721
Contributions 2021 received		USD 605,162
Total Contributions to receive		USD 47,770

b) Financial position of the Administrative Fund @01-10-2021

Table 2

Balance	01-01-2021	USD 473,582
MNs contributions received	30-09-2021	USD 699,658
Total expenditures	30-09-2021	USD 910,597 (<i>commitment personnel whole contract period</i>)
Balance	01-10-2021	USD 262,643

c) Supported under the Administrative Fund in 2021 (underlined are Consultants)

Executive Secretary	(P5)	(K. Sumption up to June 2020)
Deputy Executive Secretary	(P4)	F. Rosso (since Oct 2020)
Communications and Networks Officer	(P2)	N. Rumich (20%)
Operations Programme Specialist	(Cons)	<u>C. Carraz</u>
Chief Learning Officer	(Cons)	<u>M. Nardi (50%)</u>
HR Operations Programme Specialist	(Cons)	<u>E. Tomat (50%)</u>
Virtual training development Co-ordinator	(Cons)	<u>J. Maud /Leah Seabrook (50%)</u>
Pillar I Co-ordinators:	(Cons)	<u>A. Tsviatko 100%; E. Chenais (50%)</u>
Comp. 1.1 Training Programme & Credits	(Cons)	<u>R. Chavez Nova; E. Karalliu. (50%)</u>
Comp. 1.4 THRACE/Balkans Programme	(Cons)	<u>Goran Filipovic 100 %</u>
IT Full Stack & Data Analyst	(Cons)	<u>Three turnover part time</u>

2. FOR DECISION

The Secretariat proposes the following composition of staffing of the administrative and technical team, considering the agreement with the EC relating to their maximum level of support for project operations and in relation to the large programme coordinated by the Secretariat, which includes the three pillars' workplan and additional projects funded by other partners - as reported in section II above, in order to ensure proper technical lead, coordination, administrative, financial and logistical support, communication and implementation of the programme.

The creation of two extra positions is proposed in addition to the current P5 and P4 positions. With one new P3 position (covered by EC/MUL11 in the proportion 80%/20%) as upskill of the current P2 position in place since 2009 (as endorsed at the 44th GS) and one new P2 position as continuation of job consultant position of Programme Operations Manager since 2016. (As endorsed by 42nd GS April 2017 and confirmed during 95th ExCom in March 2018.). The composition of the core staff of the Secretariat would be therefore composed by P2 (Programme Operation), P3 (Programme implementation and communication) covered by 80%EC/20% MUL 11, P4 (Deputy Executive Secretary), P5 (Executive Secretary) positions. To be noted that all the P positions are subject to FAO Human Resources policies and selection process and are not permanent ones as they are renewed on yearly basis, with the possibility for the Executive Committee and the General Session to decide whether to renew or not such positions. The budget required to cover the cost of such positions is already included in the MUL11 trust fund expenditure for 2022-2023 as described below, and as endorsed by the 44th General Session. No additional cost is foreseen.

On the above basis, and income from contributions of USD 656,600 year 2022-2023, the expenditure budget endorsed at 44th GS has been allocated as follows, also showing reallocation of 2020 unspent for 2021: **FAO Technical Cooperation Dept/Field Programme Management Information system (FPMIS)**.

Results-Based inputs	2021	2022	2023	Notes
P. Staff				allocation 2021 to cover P5 (from June do Dec) P4 / P2 (20%) + potential upgrade P3 and extra P2 (6month) and or to cover 2 months of shared NSAH positions)
Intl Experts (AGAHD)	427,000	438,400	438,400	Allocation 2022 /2023 as per 44 GS - to cover P5 /P4 /P2 upgraded to P3 (20%) and new P2
Intl Cons.				
Intl experts/cons	308,845	188,200	188,200	Consultant 2021 Balance from non-used 2020/21 Professional (P5/P4) to cover over exp Phase V and role like Operations HR, Learning Programme, Learning specialist , IT and PI technical. Allocation 2022/2023 as per GS 44 Report budget allocation
Intl exp/cons	102,855			
Local Labour	1,277			
Duty Travel (FAO staff only)	20,000	30,000	30,000	Allocation 2021 reduced moved to Consultant, allocation 2022 /2023 as per 44GS to cover Excom , GS, OS and Executive & Deputy official travel mission
Line: GOE	5,000			
Grand Total	865,414.01	656,600.00	656,600.00	2021 total allocation higher than initial budget allocation as non-spent year 2020 - extra budget non used P line 2022/2023 As per 44GS From yearly MN Contribution

3. Position of the EuFMD MTF/INT/004/MUL (Baby 01 Account) @01-10-2021**Table 3**

Funds into which additional contributions have been received since 2011 for provision of Real-time and online training for Australia and New Zealand.

Balance	01-01-2021	USD 64,083
Total expenditure	30-09-2021	USD 91,816 (<i>joint NSAH personnel 25k to refund secondment</i>)
Balance	01-10-2021	USD (27,733)

4. Position of the EuFMD Emergencies and Training funds MTF/INT/004/MUL @01-10-2021 - Table 4

Funds into which additional contributions have been received for provision of training, France, Spain/OIE support to FAO Reg. offices for Virtual learnings & webinars.

Balance	01-01-2021	USD 226,618
Total expenditure	30-09-2021	USD 231,054 (<i>REMESA Cascade Training, VRTT and simex</i>)
Balance	01-10-2021	USD (4,436)
<i>Estimate contribution to receive</i>		USD 67,870 (For risk-based surveillance in North Africa and FAST virtual learning for Fao Reg offices, Nations and Partners.)

To be noted, the 44th General Session of the EuFMD Commission considered and approved the budget and work plan for MTF/INT/004/MUL, with a not-to-exceed date of 31 December 2023 to support the management and operational delivery of training activities. The EuFMD will work on the opening of a new Multi-donor Trust Fund aligned with the new FAO policies, for use in activities coherent with the EuFMD Strategic Plan, including response to FMD emergency situations or to support capacity-building programmes.

5. Position of EuFMD Real Time Training (RTT) Course Texas MTF /GLO/016/TEX-F @01-10-2021 - Table 5

Total Agreement 70,800 USD – NTE 28 February 2023, (USD 35,400 1st instalment) - extension agreement up to February 2023 for Virtual activities and possible RTT.

1 st Contributions received		USD 35,400 (<i>1st pre-payment at agreement signature</i>)
Balance	01-01-2021	USD 23,136
Total expenditure	30-09-2021	USD 16,012 (<i>preparation May VRTT</i>)
Balance	01-10-2021	USD 7,124
Contributions to receive		USD 35,400

6. Veterinary and veterinary paraprofessional capacity skills training MTF/INT/610/BMG -Table 6

Total Agreement 2, 384.636 USD NTE 31 December 2023.

1 st Contributions received	01-01-2021	USD 787,547 (<i>1st pre-payment at agreement 'signature</i>)
Total expenditure	30-09-2021	USD 605,801
Balance	01-10-2021	USD 181,746
2 nd Contributions received	11-10-2021	\$ 576,377.00 (<i>2nd pre-payment interim report Nov.20-June 21</i>)

7. Position of the EU Funded activities EU Funded activities (2019-2023) Phase V (GCP/GLO/026/EC)i. Financial position Phase V @ 01-10-2021 - **Table 7**ii. Expenditures - 4 years Budget @ 30-09-2021 **Table 8**iii. 1st Biennium - Expenditures 24months activities by Pillars & budget lines **Table 9 - 10 - 11****8. Position of EU Funded activities @ 01-10-2021 24 months activities**

Total Cost of the Action	01-10-2019	€ 11,200,000
1 st Contribution Received	Nov.2019	€ 2,600,000 (<i>1st pre-payment at agreement signature</i>)
Cash Balance	01-01-2021	€ (277,682)
2 nd Contributions Received	Jan.2021	€ 2,800,000 (<i>2nd pre-payment year 2, Interim Report Year 1</i>)
Total expenditures	30-09-2021	€ 1,923,140 (<i>includes staff commitments up to 31-12-2021</i>)
Cash Balance	01-10-2021	€ 631,556
3 rd Contributions to receive		€ 2,800,000 (<i>3rd pre-payment year 3, Interim Report Year2</i>)

Progress report for pre-financing year 3 to be submitted to donor by 31 October 2021.

Budget Revision to be requested to donor, to reallocate Funds for 2nd Biennium for field activities not implemented due to COVID-19 from Travel & Training Line to Consultant line and Contract line.

Table 1 EuFMD Member Nations *Contributions report @ 01-10-2021*

TRUST FUND No. 9042.00 - MTF/INT/011/MUL				
Inter-Regional - European Commission for the Control of Foot-and-Mouth Disease				
Status of Contributions as at 13 October 2021 (expressed in USD)				
Member Governments	Outstanding year 2019/ 2020	Contribution due for 2021	Received up to 13-10-2021	Outstanding 13-10-2021
ALBANIA	0.00	4,707.00	4,707.00	0.00
AUSTRIA	0.00	16,354.00	16,354.00	0.00
BELGIUM	0.00	24,438.00	24,438.00	0.00
BOSNIA & HERZEGOVINA	0.00	4,707.00	4,707.00	0.00
BULGARIA	0.00	4,707.00		4,707.00
CROATIA	0.00	4,707.00	4,707.00	0.00
CYPRUS	0.00	4,707.00	4,707.00	0.00
CZECH REPUBLIC	0.00	14,430.00	14,430.00	0.00
DENMARK	1,052.00	24,438.00	24,438.00	1,052.00
ESTONIA	0.00	4,707.00	4,707.00	0.00
FINLAND	0.00	14,430.00	14,430.00	0.00
FRANCE	0.00	48,708.00	48,708.00	0.00
GEORGIA	0.00	4,707.00	4,707.00	0.00
GERMANY	0.00	48,708.00	48,708.00	0.00
GREECE	0.00	16,354.00	16,354.00	0.00
HUNGARY	0.00	14,430.00	14,430.00	0.00
ICELAND	0.00	4,707.00	4,707.00	0.00
IRELAND	0.00	16,354.00	16,354.00	0.00
ISRAEL	0.00	14,430.00	14,430.00	0.00
ITALY	0.00	48,708.00	48,708.00	0.00
LATVIA	0.00	4,707.00	4,707.00	0.00
LITHUANIA	0.00	4,707.00	4,707.00	0.00
LUXEMBOURG (2019&2020)	9,211.00	4,707.00	4,707.00	9,211.00
MALTA	0.00	4,707.00	4,707.00	0.00
MONTENEGRO	0.00	4,707.00		4,707.00
NETHERLANDS	0.00	24,438.00	24,438.00	0.00
NORWAY	0.00	16,354.00	16,354.00	0.00
POLAND	0.00	24,438.00	24,438.00	0.00
PORTUGAL	0.00	14,430.00	14,430.00	0.00
REPUBLIC OF NORTH MACEDONIA	0.00	4,707.00		4,707.00
ROMANIA	0.00	16,354.00	16,354.00	0.00
SERBIA	0.00	14,430.00	14,430.00	0.00
SLOVAK REPUBLIC	0.00	14,430.00	14,430.00	0.00
SLOVENIA	0.00	4,707.00	4,707.00	0.00
SPAIN	0.00	24,438.00	24,438.00	0.00
SWEDEN	0.00	24,438.00		24,438.00
SWITZERLAND	0.00	24,438.00	24,438.00	0.00
TURKEY	0.00	24,438.00	24,438.00	0.00
UNITED KINGDOM	0.00	48,708.00	48,708.00	0.00
TOTALS	9,211.00	643,721.00	605,162.00	47,770.00

Table 2 - Position of the Administrative Fund @ 30-09-2021 (MTF/INT/011/MUL)

STATEMENT 1				
MTF/INT/011/MUL - TF number 904200				
EUROPEAN COMMISSION FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE				
Financial Report from 1st January to 30 September 2021				
	USD	USD	Eur	Eur
<u>Balance as at 1 January 2021</u>		473,582		394,494
				0
				0
Interest received	0			0
Contributions from member countries and institute	699,658		582,815	
Project Income Earned (Child)	0		0	0
<u>Expenditure</u>				
Salaries	141,314		117,715	
Consultant	763,565		636,050	
Contracts	0		0	0
Duty Travel	0		0	0
Locally Contracted labour	1,277		1,064	
Training		858	0	715
Hospitality	0		0	
General Operating Expenses	4,863		4,051	0
Internal Common Services and Support	437		364	
Expendable Equipment	0		0	
Non-Expendable Equipment	0		0	
Less Total Expenditure		<u>910,597</u>		<u>758,527</u>
<u>Balance as at 30 September 2021</u>		<u>262,643</u>		<u>218,782</u>
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange rate applicable for period to 30 September 2021 is USD 1: EUR 0.833				

Table 3 - Position of the EuFMD MTF/INT/004/MUL Australia (Baby 01 Account) - @ 30-09-2021

STATEMENT 3						
MTF/INT/004/MUL - TF number 909700 Baby 01 Australia						
Foot and Mouth Disease - Emergency Aid Programme						
Financial Report from 1 January to 30 September 2021						
		USD	USD		Eur	Eur
Balance as at 1 January 2021			64,083		0	53,381
Interest received		0				
Contribution received		0			0	0
Refund to donor			0			0
Expenditure						
Salaries Professional		55,733	<i>to be refunded via secondment NS</i>		46,426	
Consultancy		31,081			25,890	
Contracts		0			0	
Locally Contracted Labour		0			0	
Duty Travel		0			0	
Training		0			0	
Common Services and Support		0			0	
Technical Support Services		0			0	
General Operating Expenses			2		0	2
Expendable Procurement			50		0	42
Non-Expendable Equipment		0			0	
Support Costs 6%		5,054			4,210	0
Less: Total Expenditure			91,816			76,483
Balance as at 30 September 2021			(27,733)			(23,102)
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange Rate applicable for the period to 30 September 2021 is USD 1: EUR 0.833						

Table 4 - Emergency and Training Contributions (MTF/INT/004/MUL) @ 30-09-2021

STATEMENT 4									
MTF/INT/004/MU L - TF number 90970									
Foot and Mouth Disease - Emergency Aid Programme									
Financial Report from 1 January to 30 September 2021									
		USD	USD				Eur	Eur	
Balance as at 1 January 2021			226,618				0	188,773	
Interest received							0		
Contribution received		0					0	0	
Refund to donor			0					0	
Expenditure									
Salaries Professional		55,733					46,426		
Consultancy		151,285					126,020		
Contracts		9,198					0		
Locally Contracted Labour		0					0		
Duty Travel		0					0		
Training		0					0	0	
Common Services and Support		0					0		
Technical Support Services		0					0		
General Operating Expenses		4,853					4,043		
Expendable Procurement		0	50					41.65	
Non-Expendable Equipment		0					0		
Support Costs 6%		10,035					8,359		
Less: Total Expenditure			231,054					192,468	
Balance as at 30 September 2021			(4,436)					-3,695	
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange Rate applicable for the period to 30 September 2021 is USD 1: EUR 0.833									

Table 5 - EuFMD Real Time Training (RTT) Course –Texas MTF /GLO/016/TEX-F @ 30-09-2021

STATEMENT 5						
MTF/GLO/016/TEX-F - TF number 660681						
EUFMD Real Time Training (RTT) Course						
Financial Report from 1 January to 30 September 2021						
		USD	USD		Eur	Eur
Balance as at 1 January 2021			23,136		0	19,272
Interest received		0				
Contribution received		0			0	0
Refund to donor			0			0
Expenditure						
Salaries Professional		13,349			11,120	
Consultancy		0			0	
Contracts		0			0	
Locally Contracted Labour		0			0	
Duty Travel		0			0	
Training		2,663			2,218	
Common Services and Support		0			0	
Technical Support Services		0			0	
General Operating Expenses		0			0	
Expendable Equipment		0			0	
Non-Expendable Equipment		0			0	
Support Costs 6%		0			0	
Less: Total Expenditure			16,012			13,338
Balance as at 30 September 2021			7,124			5,934
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange Rate applicable for the period to 30 September 2021 is USD 1: EUR 0.833						

Table 6. Veterinary and veterinary paraprofessional capacity skills training MTF/INT/610/BMG
@ 30-09-2021

STATEMENT 6							
MTF/INT/610/BMG TF number 671441							
Veterinary and veterinary para-professional capacity skills training							
Financial Report from 1 January to 30 September 2021							
		USD	USD			Eur	Eur
<u>Balance as at 1 January 2021</u>			0				0
Interest received		0					
Contribution received		787,547				656,027	
Refund to donor			0				0
<u>Expenditure</u>							
Salaries Professional		203,009				169,106	
Consultancy		368,847				0	
Contracts		0					
Locally Contracted Labour		0				0	
Duty Travel		7,777				6,478	
Training		11,565				9,634	
Hospitality		0				0	
Technical Support Services		0				0	
General Operating Expenses		0				0	
Expendable Equipment		0				0	
Non-Expendable Equipment		0				0	
Internal Common Services and Support		0				0	
Support Costs 7%		14,602				12,163	
Less: Total Expenditure			<u>605,801</u>				<u>504,632</u>
Balance as at 30 September 2021			181,746				151,394
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange Rate applicable for the period to 30 September is USD 1: EUR 0.833							

Table 7 - FAO Financial Statement PHASE V (GCP/GLO/026/EC) – @ 30-09-2021

STATEMENT 2					
GCP/GLO/026/EC - TF number 661521					
EU Funded Activities (Phase IV: 2015 - 2019) carried out by the FAO European Commission for the Control of Foot-and-Mouth Disease (EUFMD)					
Financial Report from 1 January to 30 September 2021					
	USD	USD	Eur	Eur	
Balance as at 1 January 2021		(339,464)		(282,774)	
Interest received	0				
Contribution received	3,406,326			2,837,470	
Refund to donor		0		0	
Expenditure					
Salaries Professional	146,954		122,413		
Consultancy	1,755,932		1,462,691		
Contracts	177,052		147,484		
Locally Contracted Labour	6		5		
Duty Travel	3,786		3,154		
Training	68,792		57,304		
Procurement	24,124		20,095		
Technical Support Services	0		0		
General Operating Expenses	71,186		59,298		
Expendable Equipment	0		0		
Non-Expendable Equipment	2,456		2,046		
Internal Common Services and Support	128		107		
Support Costs 7%	58,276		48,544		0
Less Total Expenditure		<u>2,308,692</u>		<u>1,923,140</u>	
Balance as at 30 September 2021		758,170		631,556	
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange Rate applicable for the period to 30 September 2021 is USD 1: EUR 0.833					

Table 8. 1st Biennium Activities Expenditures by Pillar PHASE V (2019-2023)-Financial report
@ 30-09-2021 - 24 months activities

THE EUROPEAN COMMISSION FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE (EUFMD) EU Support to EuFMD Activities, Phase V - 4 year Budget (2019-2023) in EUR @ 30 September 2021				
BUDGET CATEGORIES	4 years (2019 - 2023)	Expenses	Balance available for 2nd Biennium	= % Exp on budget
<u>Salaries (Professional)</u>				%
Pillar I	228,096	130,114	97,982	57%
Pillar II	76,032	42,724	33,308	56%
Pillar III	38,016	21,362	16,654	56%
Salaries (Professional) Sub-Total	342,144	194,200	147,944	57%
<u>Consultancy</u>				
Pillar I	1,676,399	1,222,019	454,380	73%
Pillar II	1,196,030	881,170	314,860	74%
Pillar III	1,010,440	710,292	300,148	70%
Consultancy Sub-Total	3,882,869	2,813,482	1,069,387	72%
<u>Travel</u>				
Pillar I	1,004,000	55,082	948,918	5%
Pillar II	440,000	41,261	398,739	9%
Pillar III	240,000	17,166	222,834	7%
Travel Sub-Total	1,684,000	113,508	1,570,492	7%
<u>Training</u>				
Pillar I	582,000	92,678	489,322	16%
Pillar II	300,065	82,111	217,954	27%
Pillar III	150,000	6,037	143,963	4%
Training Sub-Total	1,032,065	180,826	851,239	18%
<u>Contracts</u>				
Pillar I	904,000	269,661	634,339	30%
Pillar II	460,000	236,764	223,236	51%
Pillar III	948,000	451,473	496,527	48%
Contracts Sub-Total	2,312,000	957,898	1,354,102	41%
<u>Procurement</u>				
Pillar I	296,000	28,698	267,302	10%
Pillar II	160,000	27,782	132,218	17%
Pillar III	36,000	5,144	30,856	14%
Procurement Sub-Total	492,000	61,624	430,376	13%
<u>General Operating Expenses</u>				
Pillar I	370,550	93,250	277,300	25%
Pillar II	65,994	16,621	49,373	25%
Pillar III	182,000	17,651	164,349	10%
GOE Sub-Total	618,544	127,521	491,023	21%
<u>Report Cost</u>				
Pillar I	1,996	-	1,996	0%
Pillar II	1,996	-	1,996	0%
Pillar III	1,996	-	1,996	0%
Report Sub-Total	5,988		5,988	0%
<u>Project Evaluation</u>				
Pillar I	32,560	-	32,560	0%
Pillar II	32,560	-	32,560	0%
Pillar III	32,560	-	32,560	0%
Project Evaluation Sub-Total	97,680	-	97,680	0%
Total Direct Eligible Cost	10,467,290	4,449,060	6,018,229	43%
Total Overall	11,200,000.00			

Table 9. 1st Biennium EU Funded Activities Expenditures PILLAR I-@ 30-09-2021 - 24 months activities

THE EUROPEAN COMMISSION FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE (EUFMD)				
EU Support to EuFMD Activities, Phase V - PILLAR I				
Budget 4 years (2019-2023)				
in EUR @ 30 September 2021				
BUDGET CATEGORIES	Budget 4 years	Expenses	Balance available for 2nd Biennium	= % Exp on budget
Salaries (Professional)				
Component 1.1	43,010	23,240	19,770	55%
Component 1.2	23,400	13,334	9,066	39%
Component 1.3	43,010	23,240	19,770	46%
Component 1.4	34,040	31,012	22,928	67%
Component 1.5	30,300	21,302	10,200	34%
Component 1.6	4,300	1,342	2,440	57%
Component 1.7	21,240	11,002	10,238	48%
Salaries (Professional) Sub-Total	220,000	120,114	91,206	41%
Consultancy Operational				
Component 1.1	33,000	43,340	20,340	62%
Component 1.2	33,000	43,340	20,340	62%
Component 1.3	33,000	43,340	20,340	62%
Component 1.4	33,000	43,340	20,340	62%
Component 1.5	33,000	43,340	20,340	62%
Component 1.6	33,000	43,340	20,340	62%
Component 1.7	33,000	43,340	20,340	62%
Consultancy Operational Sub-Total	220,000	290,000	140,000	64%
Consultancy Technical				
Component 1.1	300,000	203,001	100,000	33%
Component 1.2	100,000	300,242	-	-
Component 1.3	100,000	40,341	33,000	33%
Component 1.4	441,200	242,000	200,000	45%
Component 1.5	-	2,311	2,311	100%
Component 1.6	-	3,004	3,004	100%
Component 1.7	120,000	31,000	30,000	25%
Consultancy Technical Sub-Total	1,160,200	600,124	300,000	26%
Travel				
Component 1.1	440,000	0,000	440,000	100%
Component 1.2	120,000	21,100	98,900	82%
Component 1.3	30,000	-	30,000	100%
Component 1.4	100,000	11,400	100,000	100%
Component 1.5	174,000	10,200	120,000	69%
Component 1.6	-	-	-	-
Component 1.7	32,000	-	32,000	100%
Travel Sub-Total	1,000,000	30,000	670,000	67%
Training				
Component 1.1	112,000	30,101	100,000	89%
Component 1.2	30,000	13,000	10,440	35%
Component 1.3	30,000	-	30,000	100%
Component 1.4	114,000	34,140	100,000	88%
Component 1.5	30,000	4,214	10,000	33%
Component 1.6	-	-	-	-
Component 1.7	20,000	-	20,000	100%
Training Sub-Total	302,000	62,000	240,000	79%
Contracts				
Component 1.1	40,000	40,002	3,100	8%
Component 1.2	100,000	33,100	30,000	30%
Component 1.3	100,000	-	100,000	100%
Component 1.4	10,000	30,340	10,000	100%
Component 1.5	400,000	30,212	330,000	83%
Component 1.6	10,000	33,322	30,000	300%
Component 1.7	30,000	32,100	30,000	100%
Contract Sub-Total	610,000	200,000	440,000	72%
Procurement				
Component 1.1	30,000	4,004	20,000	67%
Component 1.2	-	-	-	-
Component 1.3	-	-	-	-
Component 1.4	240,000	24,004	210,000	88%
Component 1.5	-	-	-	-
Component 1.6	-	-	-	-
Component 1.7	20,000	-	20,000	100%
Procurement Sub-Total	290,000	28,008	260,000	90%
General Operating Expenses				
Component 1.1	130,000	33,040	14,000	11%
Component 1.2	42,000	301	41,700	99%
Component 1.3	20,000	-	20,000	100%
Component 1.4	110,000	34,140	31,000	28%
Component 1.5	30,000	2,110	41,200	137%
Component 1.6	-	-	-	-
Component 1.7	20,000	104	19,900	99%
GUE Sub-Total	370,000	69,250	285,250	77%
Total Direct Eligible Cost	5,070,996	1,891,502	3,187,494	63%

Table 10. 1st Biennium EU Funded Activities Expenditures PILLAR II – @30-09-2021 24 months activities

THE EUROPEAN COMMISSION FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE (EUFMD)				
EU Support to EuFMD Activities, Phase V - PILLAR II				
Budget 4 years (2019-2023)				
in EUR @ 30 September 2021				
BUDGET CATEGORIES	Budget 4 years	Expenses	Balance available for 2nd Biennium	= % Exp on budget
<u>Salaries (Professional)</u>				
Component 2.1	30,040	17,478	12,562	58%
Component 2.2	24,996	13,594	11,402	54%
Component 2.3	20,996	11,652	9,344	55%
Salaries (Professional) Sub-Total	76,032	42,724	33,308	56%
<u>Consultancy Operational</u>				
Component 2.1	135,344	89,709	45,635	66%
Component 2.2	135,344	89,709	45,635	66%
Component 2.3	135,344	89,709	45,635	66%
Consultancy OPS Sub-Total	406,032	269,128	136,904	66%
<u>Consultancy Technical</u>				
Component 2.1	280,000	217,350	62,650	78%
Component 2.2	200,000	176,021	23,979	88%
Component 2.3	310,000	218,671	91,329	71%
Consultancy TECHS Sub-Total	790,000	612,042	177,958	77%
<u>Travel</u>				
Component 2.1	160,000	11,640	148,360	7%
Component 2.2	170,000	17,740	152,260	10%
Component 2.3	110,000	11,881	98,119	11%
Travel Sub-Total	440,000	41,261	398,739	9%
<u>Training</u>				
Component 2.1	110,064	31,620	78,444	29%
Component 2.2	90,000	13,517	76,483	15%
Component 2.3	100,000	36,974	63,026	37%
Training Sub-Total	300,064	82,111	217,953	27%
<u>Contracts</u>				
Component 2.1	70,000	33,134	36,866	47%
Component 2.2	260,000	170,859	89,141	66%
Component 2.3	130,000	32,771	97,229	25%
Contracts Sub-Total	460,000	236,764	223,236	51%
<u>Procurement</u>				
Component 2.1	40,000	12,353	27,647	31%
Component 2.2	70,000	15,038	54,962	21%
Component 2.3	50,000	390	49,610	1%
Procurement Sub-Total	160,000	27,782	132,218	17%
<u>General Operating Expenses</u>				
Component 2.1	32,000	9,320	22,680	29%
Component 2.2	9,994	3,291	6,703	33%
Component 2.3	24,000	4,009	19,991	17%
GOE Sub-Total	65,994	16,621	49,373	25%
Total Direct Eligible Cost	2,698,122	1,328,433	1,369,689	49%

Table 11 - 1st Biennium EU Funded Activities Expenditures PILLAR III @30-09-2021 24 months activities

THE EUROPEAN COMMISSION FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE (EUFMD)				
EU Support to EuFMD Activities, Phase V - PILLAR III				
Budget 4 years (2019-2023)				
in EUR @ 30 September 2021				
BUDGET CATEGORIES	Budget 4 years	Expenses	Balance available for 2nd Biennium	= % Exp on budget
<u>Salaries (Professional)</u>				
Component 3.1	9,504	5,826	3,678	61%
Component 3.2	17,888	9,710	8,178	54%
Component 3.3	7,828	3,884	3,944	50%
Component 3.4	2,796	1,942	854	69%
Salaries (Professional) Sub-Total	38,016	21,362	16,654	56%
<u>Consultancy Operational</u>				
Component 3.1	96,360	71,767	24,593	74%
Component 3.2	96,360	71,767	24,593	74%
Component 3.3	96,360	71,767	24,593	74%
Component 3.4	96,360	71,767	24,593	74%
Consultancy OPS Sub-Total	385,440	287,070	98,370	74%
<u>Consultancy Technical</u>				
Component 3.1	260,000	145,753	114,247	56%
Component 3.2	32,000	45,112	- 13,112	141%
Component 3.3	336,000	201,555	134,445	60%
Component 3.4	38,800	30,802	7,998	79%
Consultancy TECHS Sub-Total	666,800	423,223	243,577	63%
<u>Travel</u>				
Component 3.1	140,000	11,883	128,117	8%
Component 3.2	34,000	-	34,000	0%
Component 3.3	36,000	5,283	30,717	15%
Component 3.4	30,000	-	30,000	0%
Travel Sub-Total	240,000	17,166	222,834	7%
<u>Training</u>				
Component 3.1	92,000	5,395	86,605	6%
Component 3.2	28,000	642	27,358	2%
Component 3.3	20,000	-	20,000	0%
Component 3.4	10,000	-	10,000	0%
Training Sub-Total	150,000	6,037	143,963	4%
<u>Contracts</u>				
Component 3.1	60,000	46,877	13,123	78%
Component 3.2	800,000	404,596	395,404	51%
Component 3.3	60,000	-	60,000	0%
Component 3.4	30,000	-	30,000	0%
Contract Sub-Total	950,000	451,473	498,527	48%
<u>Procurement</u>				
Component 3.1	-	-	-	
Component 3.2	36,000	5,144	30,856	14%
Component 3.3	-	-	-	
Component 3.4	-	-	-	
Procurement Sub-Total	36,000	5,144	30,856	14%
<u>General Operating Expenses</u>				
Component 3.1	40,000	3,462	36,538	9%
Component 3.2	44,000	5,776	38,224	13%
Component 3.3	90,000	7,512	82,488	8%
Component 3.4	10,000	901	9,099	9%
GOE Sub-Total	184,000	17,651	166,349	10%
Total Direct Eligible Cost	2,650,256	1,229,125	1,421,131	46%

Appendices:

- 5- Infographic: end of Biennium highlights and summary
- 6- Calendar of activities
- 7- EuFMD Visibility

Appendix 3

FMD Global and Regional situation



Update from WRLFMD: October 2021

Donald King

Acknowledgements: Valerie Mioulet, Nick Knowles, Anna Ludi, Ginette Wilsden, Andrew Shaw, Nick Lyons, Hannah Baker, Antonello Di Nardo, Lissie Henry, Krupali Parekh, Jemma Wadsworth, Clare Browning, Britta Wood,, Ashley Gray, Beth Johns, Mark Henstock, Hayley Hicks, David Paton, Dexter Wiseman, Abid bin-Tarif, Julie Maryan, Sarah Belgrave



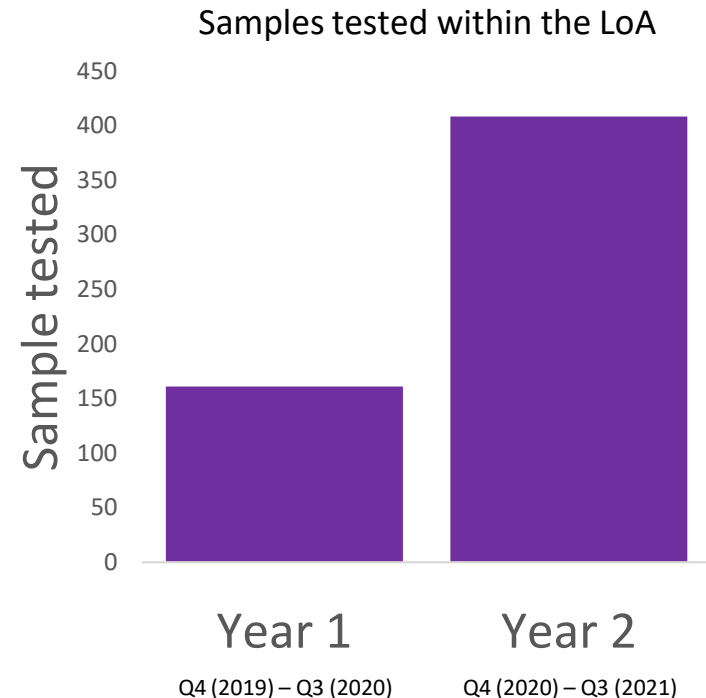
Sample Submissions:

Since EuFMD ExCom (March 2021)

- **Reports issued:** Bahrain, Cambodia, DR Congo, Iran, Israel, Kenya, Laos, Mongolia, Nigeria, Thailand, Zambia
- **Sequence exchange (additional genotyping reports):** Mauritius (ANSES), Namibia (BVI), Malawi (BVI), South Africa (OVI*), Vietnam
- **Shipments expected:** Nigeria, Uganda

* awaiting permission to circulate report

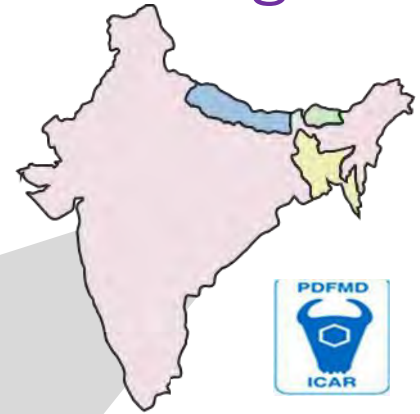
- Increased number of sample submissions during 2021
- Coordinated approach to target priority countries – thanks to Valerie, Kees and Paolo



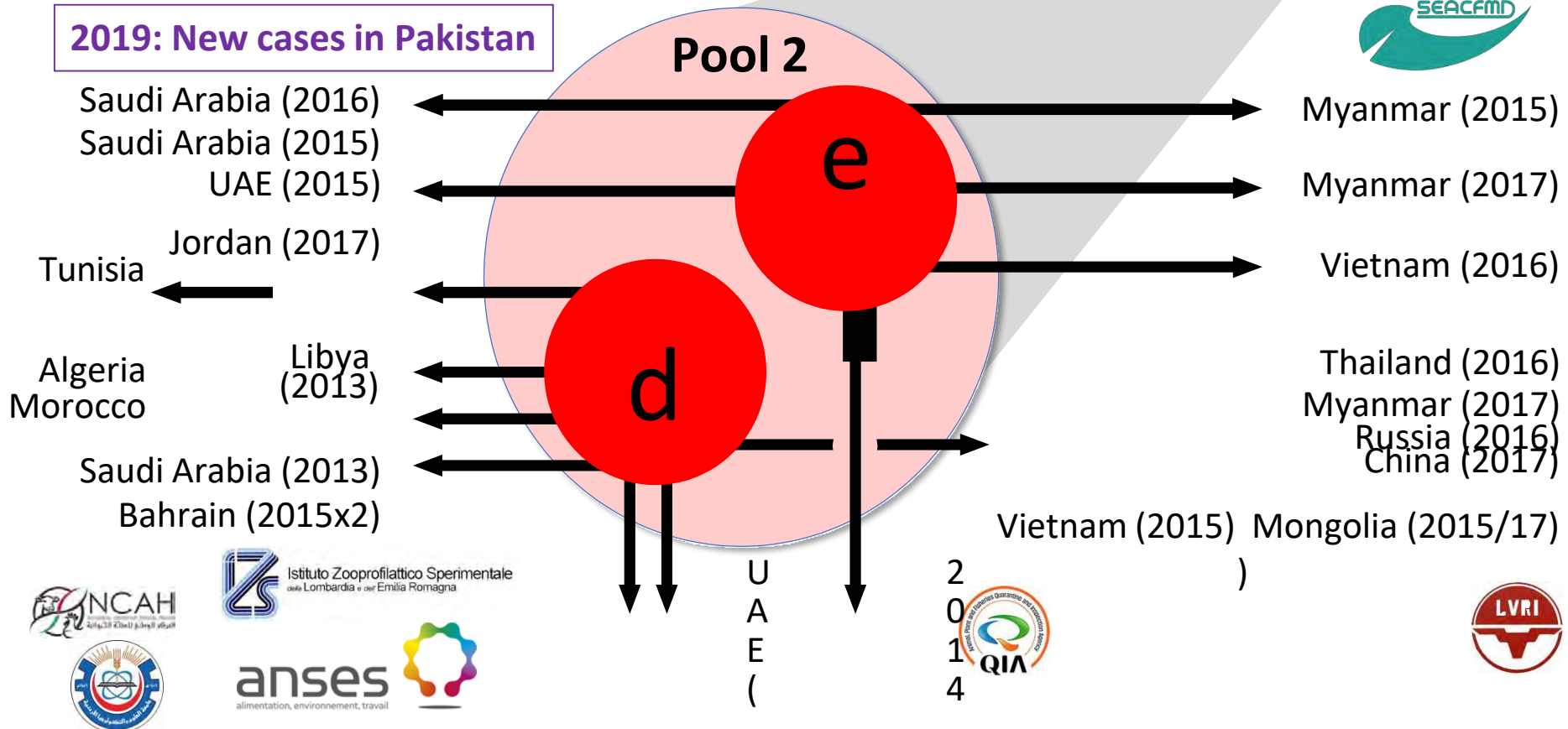
Recent expansion of the O/ME-SA/Ind-2001 lineage

- Two sub-lineages (d and e)
- Since 2013, there have been multiple “escapes” from Pool 2

(Bachanek-Bankowska et al., 2018)



2019: New cases in Pakistan



Recent expansion of the O/ME-SA/Ind-2001 lineage

Sri Lanka
(2014/13)

Laos
(2015)

South Korea
(2017)
Malaysia
(2018)

Mauritius
(2016)

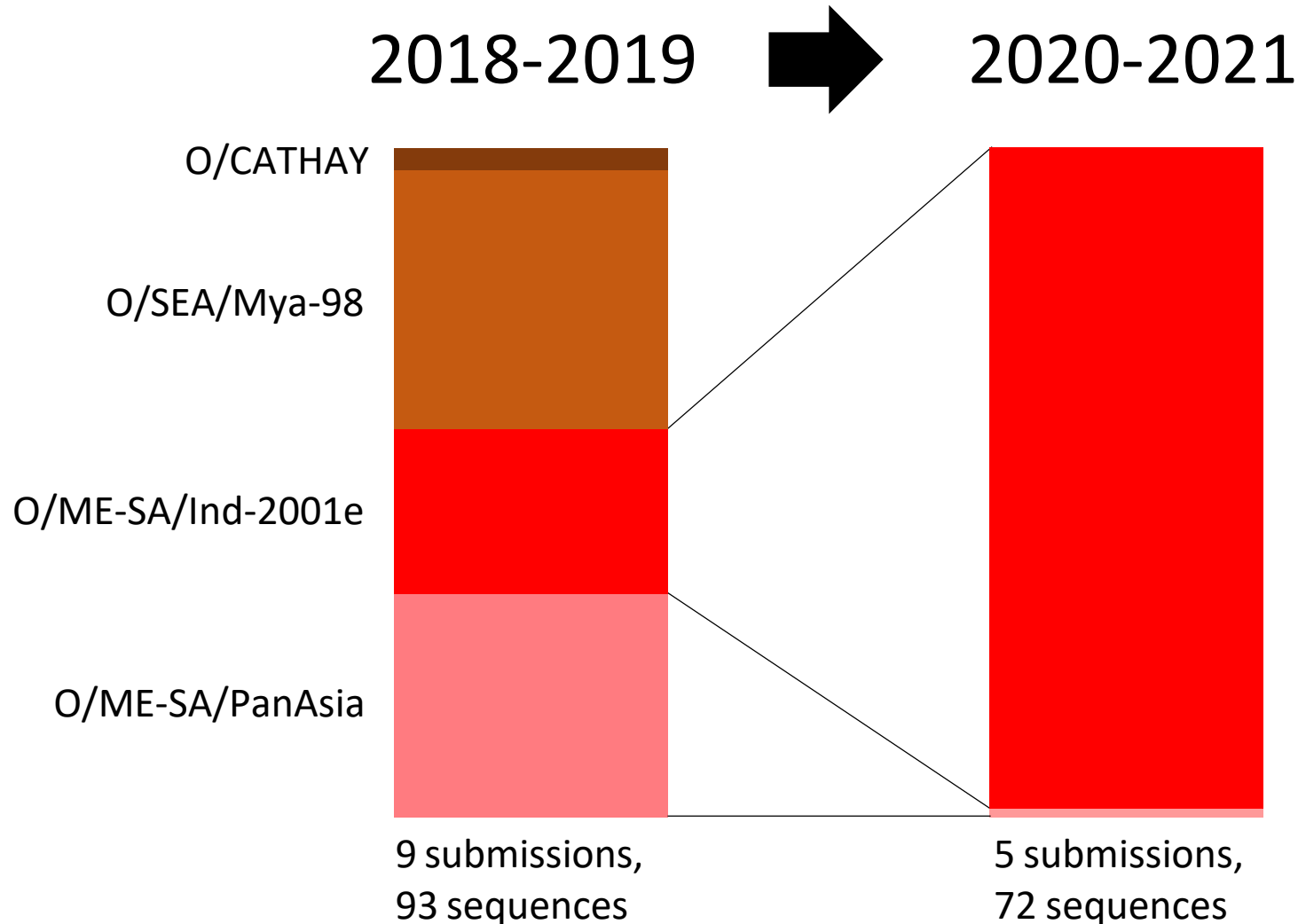


www.pirbright.ac.uk



Increasing dominance of O/ME-SA/Ind-2001e

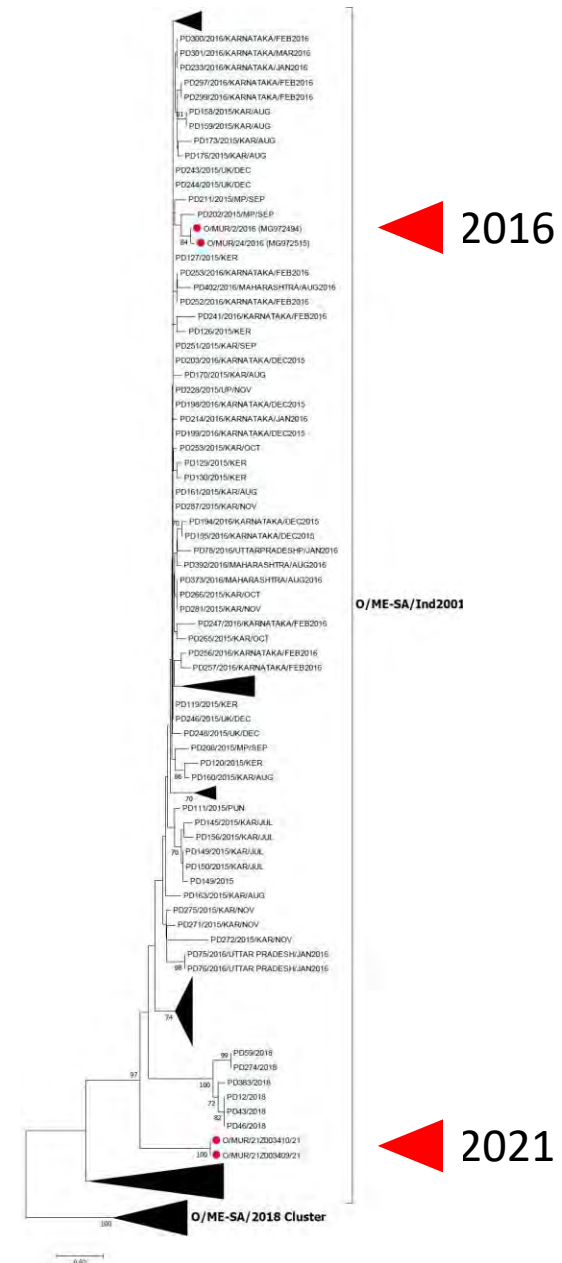
Serotype O data for countries in mainland Southeast Asia:
(sequences from Cambodia, Laos, Myanmar, Thailand, Vietnam)



O/ME-SA/Ind-2001e in Mauritius

- March 2021
- Outbreak in cattle on Rodriguez Island
- Closest nt identity (96.5%) with an FMD virus from Nepal (2018)
- VP1 sequences provided by ANSES (France) and ICAR-DFMD (India)*
- Phylogenies support the idea that this outbreak represents a **new FMD incursion** into Mauritius that is distinct to the cases that occurred in 2016


* Thanks to: Dr Labib Bakkali-Kassimi, Dr Souheyla Benfrid, Dr RP Singh and Dr S Subramaniam



FMDV transmission pathways in West EurAsia

Evolutionary and Ecological Drivers Shape the Emergence and Extinction of Foot-and-Mouth Disease Virus Lineages

MBE
Open Access

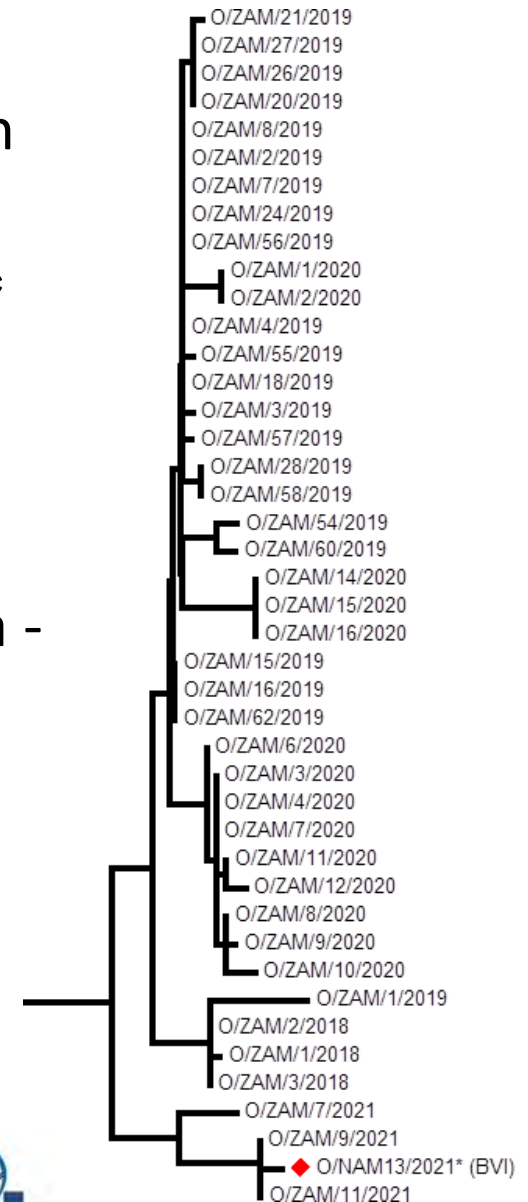
Antonello Di Nardo ^{*,1} Luca Ferretti,² Jemma Wadsworth,¹ Valerie Mioulet,¹ Boris Gelman,³ Sharon Karniely,³ Alexey Scherbakov,⁴ Ghulam Ziay,⁵ Fuat Özyörük,⁶ Ünal Parlak,⁷ Pelin Tuncer-Göktuna,⁷ Reza Hassanzadeh,⁸ Mehdi Khalaj,⁸ Seyed Mohsen Dastoor,⁸ Darab Abdollahi,⁸ Ehtisham-ul-Haq Khan,⁹ Muhammad Afzal,¹⁰ Manzoor Hussain,¹⁰ Nick J. Knowles,¹ and Donald P. King¹

Mol. Biol. Evol. 38(10):4346–4361

- New paper reviews ~2500 VP1 sequences collected in West EurAsia countries since 2000 for three endemic lineages:
 - O/ME-SA/PanAsia-2, A/ASIA/Iran-05 and serotype Asia 1
- Endemic infection is characterised by alternating “waves” of the three FMDV serotypes with a periodicity of ~ 3 years
- Highlights the importance of Pakistan, Afghanistan and Iran as countries that generate new FMDV genetic diversity/variants
- Describes an east-to-west viral conveyer in the region that distribute new viruses across the region where viruses move at ~730 km/year (ave)

O/EA-2 in Namibia

- July 2021: FMD outbreak in cattle located in Katima Muliro Urban, Zambezi, Namibia
- VP1 sequence provided by BVI (Botswana)*
- Represents further spread of the O/EA-2 topotype into southern Africa
- First detection of serotype O in Southern Africa (except for FMD cases in South Africa - 2000 which had Asian origin)



* Thanks to: Frank Banda, Mokganedi Mokopasetso and Elliot Fana

Headline events (2021)

North Africa

A/AFRICA in 2017

O/EA-3 in 2018

Libya 2020 (serotype A)

Bahrain

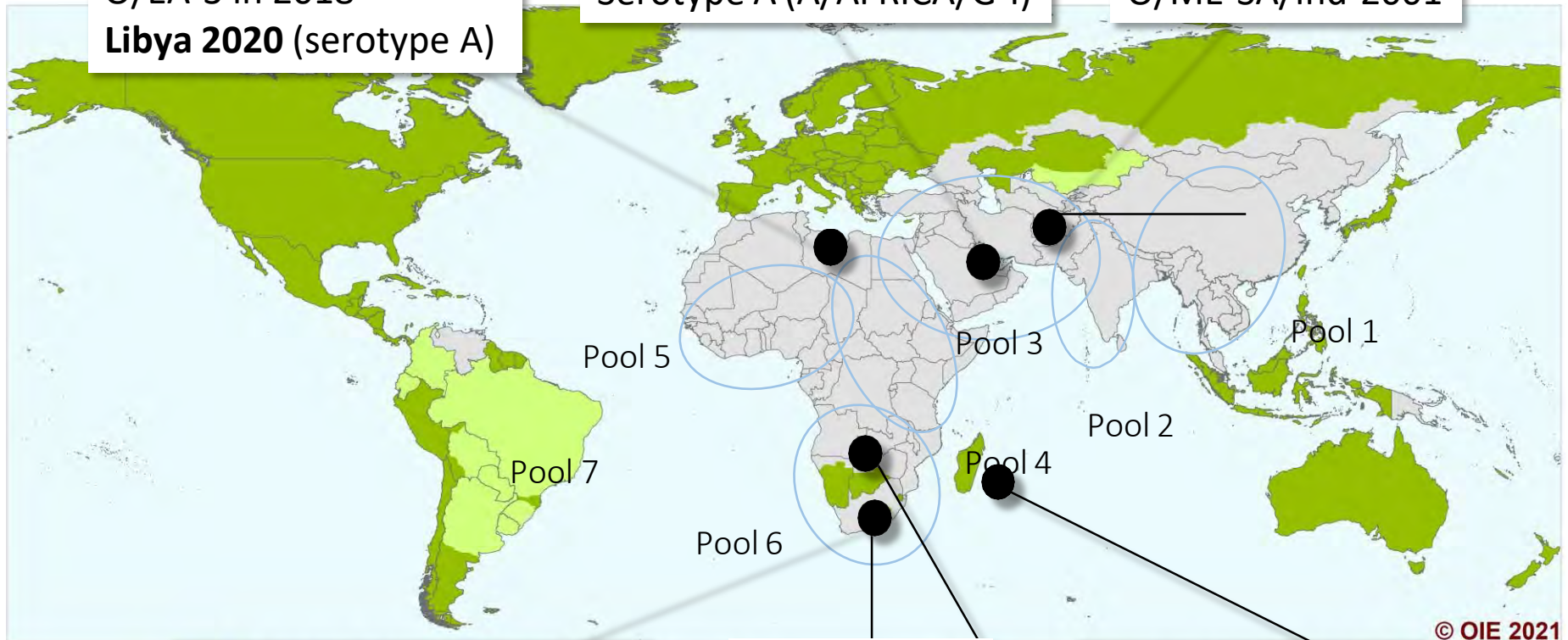
Serotype O (O/EA-3)

Serotype A (A/AFRICA/G-I)

Pakistan

Serotype O

O/ME-SA/Ind-2001



South Africa

South Africa

KwaZulu-Natal

SAT 2 (topotype I)

May 2021

Zambia

Namibia

O/EA-2

Mauritius

Mauritius

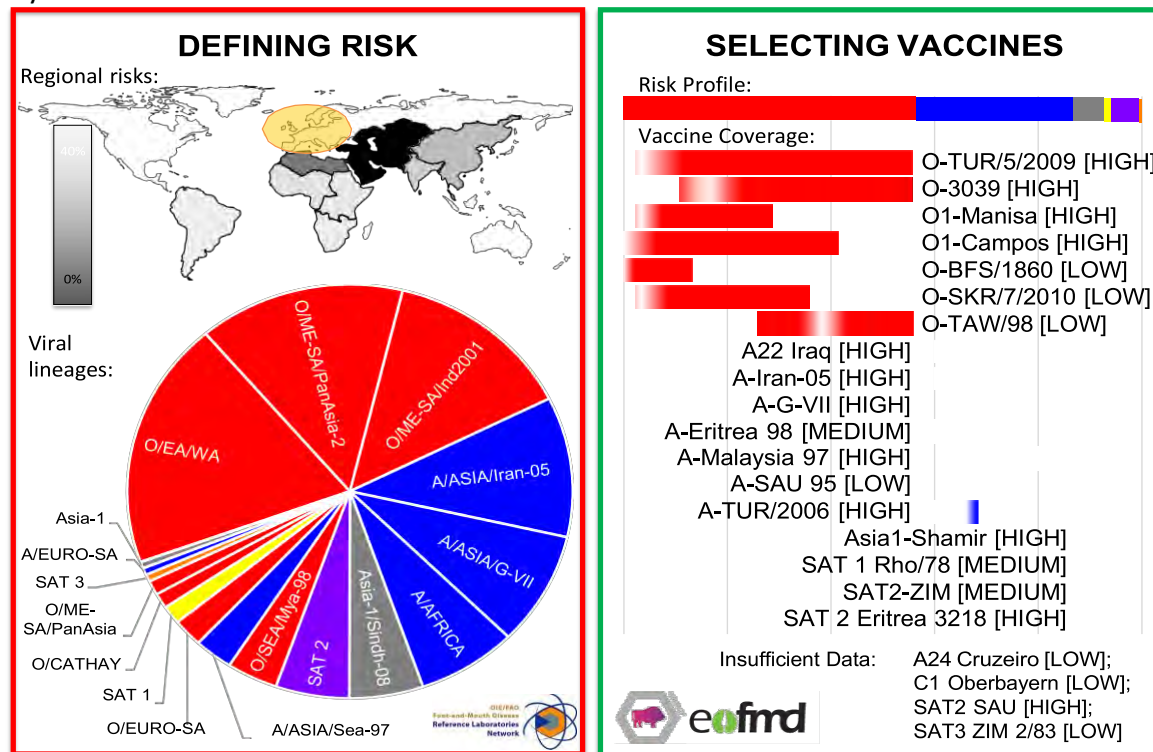
O/ME-SA/Ind-2001

Vaccine prioritisation:

- Continued interest in PRAGMATIST
 - UK, New Zealand, USA, South America
- Aim to prepare a manuscript before the end of 2021

Vaccine Antigen Prioritisation: Europe

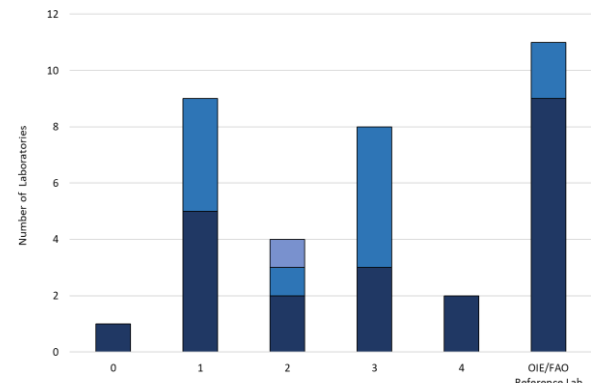
July 2021



NB: Analyses uses best available data, however there are gaps in surveillance and vaccine coverage data

Laboratory capacity

- Proficiency testing scheme (PTS)
 - Key activity to ensure test equivalence between different FMD laboratories
 - Supports ISO17025 accreditation by laboratories
- Completed Phase XXXII exercise - final report issued

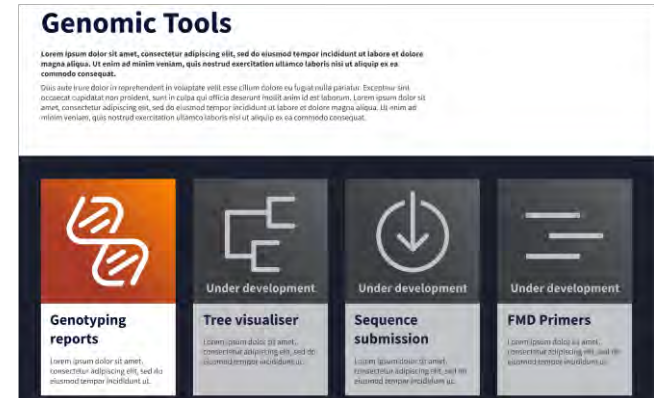


- New exercise (Phase XXXIII)
 - Exercise design agreed by the oversight committee
 - Shipments planned prior to the end of 2021
 - 33 EuFMD-funded participants and 25 self-funded labs

Other WRLFMD activities

- Training in FMD diagnostics
 - Translation of e-learning modules into French is underway (thanks to Etienne, Labib and Valerie for reviewing/correcting the content)
 - New e-learning course planned for 2022 (English/French)
 - Practical training courses are planned to restart in 2002 (proposed date for FMD Diagnostic Training Course - May 2022)
- OIE/FAO FMD Laboratory Network
 - Annual report for 2020 published
 - Annual meeting in Nov 2021 – virtual format

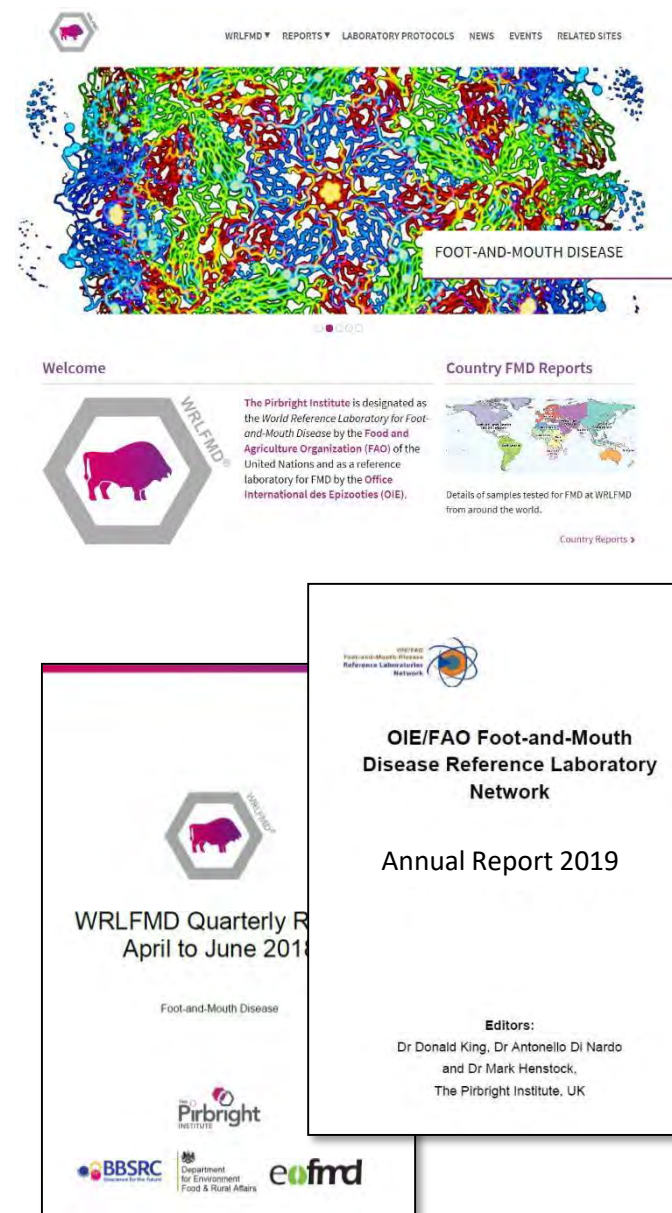
FMD Dashboards



- On-going project with EuFMD to implement tools the scientific community
- Work funded under the EuFMD LoA (no-cost extension)
- Initial phase of the project will develop an FMD genomics dashboard to allow users to create custom genotyping reports with inputted sequences
 - On track to have a demonstration version available by the end of November 2021
- Future tools are imagined for (i) surveillance, (ii) vaccination and (iii) FMD vaccine antigen selection

Additional information

- FMD reports and lab testing (<https://www.wrlfmd.org/ref-lab-reports>)
 - *Genotyping reports, Vaccine matching and Serotyping reports*
- Other data sources:
 - Quarterly WRLFMD/EuFMD report (<https://www.wrlfmd.org/ref-lab-reports>)
 - Annual report of the OIE/FAO FMD Laboratory Network (<http://foot-and-mouth.org/>)



Acknowledgements

- Support for the WRLFMD and research projects
- Collaborating FMD Reference Laboratories and field teams
- Partners within the OIE/FAO FMD Lab Network



Department
for Environment
Food & Rural Affairs



Appendix 4
FMD Global and
Regional situation
Anses/Sciensano



Update FMD activities

FMD EU-RL

Eurl-fmd@anses.fr

<http://eurl-fmd.anses.fr>



**Biology of Picornaviruses Team (BioPic)
(Animal Health Laboratory/Virology Unit)**



**Service for Exotic viruses and
particular diseases**

News from EURL



Kris Declercq



*Thank you for everything you did.
Wishing you a life full of
success and happiness...*

**Happy
Retirement!**



Nick De Regge

New EURL deputy coordinator
(Sciensano)



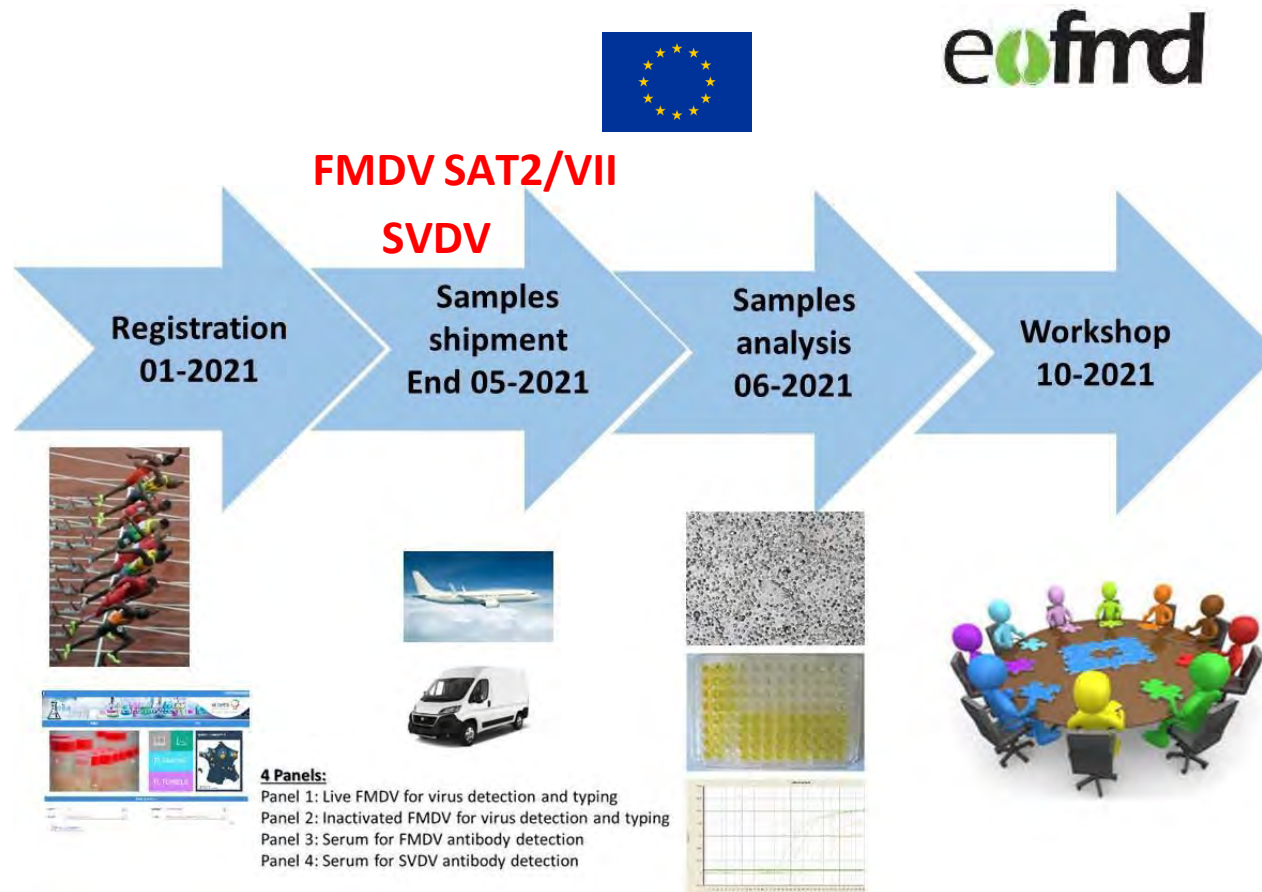
Welcome



Organization of FMD/SVD annual PT

PTs 2021

Participants: 38 countries : 31 supported by EURL and 7 by EuFMD

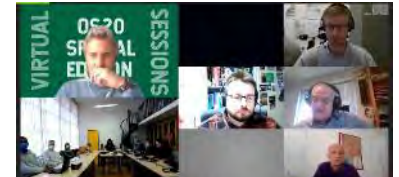


EURL Workshop 2020 & 2021

Due to the Covid-19 situation meetings are conducted online

➤ ***WS 2020: Virtual WS 26th-27th November***

70 participants attended the meeting



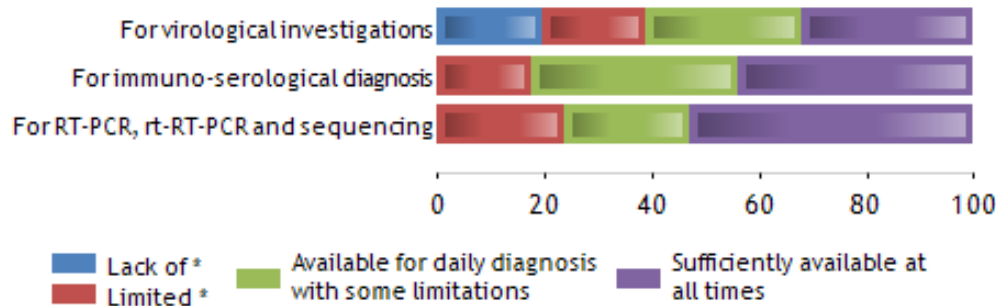
➤ ***WS 2021: Virtual WS 14th October***

76 participants registered



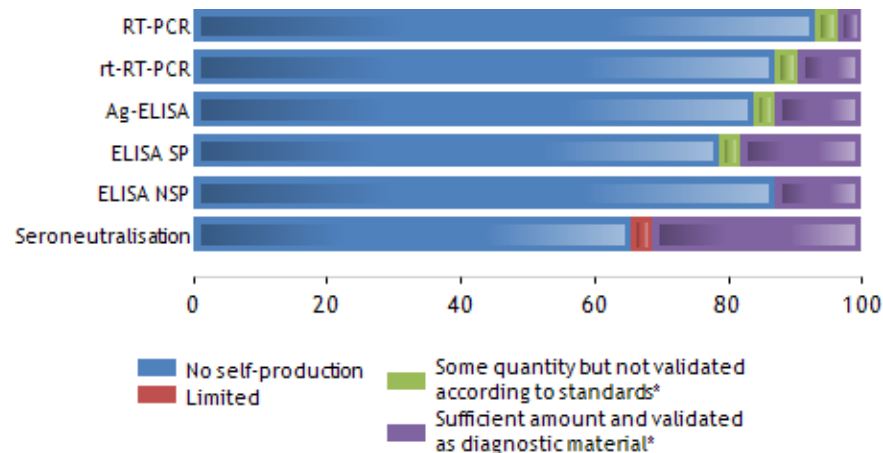
Survey on the needs and perspectives for the EU Reference laboratory network

Availability of reagents

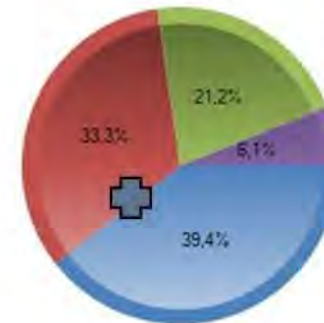


Opinions expressed by the EURL network on the necessity of FMDV reagent banks

Production of diagnostic reagents

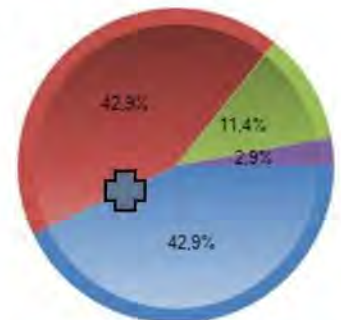


National Bank



- **73%** of countries agree or strongly agree with the idea of a National Bank of FMD reagents
- 6% disagree

EU Bank

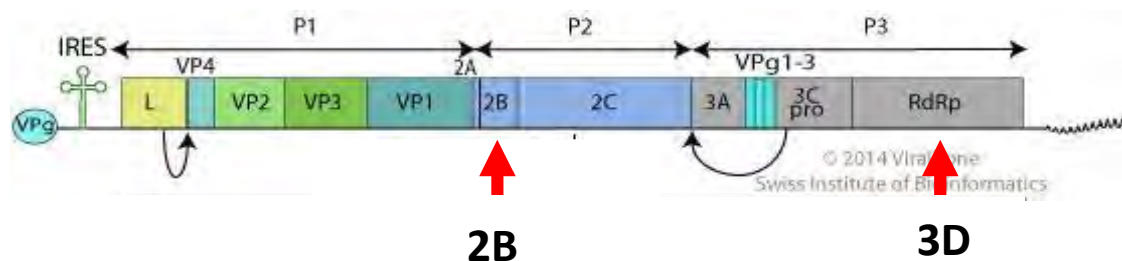
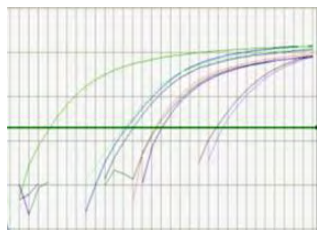


- **85,8%** of countries agree or strongly agree with the idea of an EU bank of FMD reagents.
- 2,9% disagree



Implementation of diagnostic tests

Development of Triplex one-step real time RT-PCR for detection of FMDV



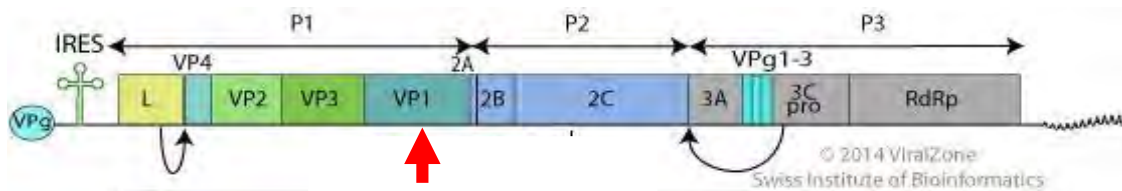
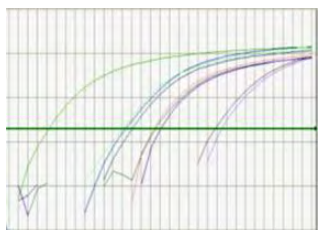
+ GAPDH Internal Quality Control

- ➡ Fully validated according to the OIE standard and the French NF U47-600-1&2 standard
- ➡ Inter laboratory comparison : 11 participants
16 samples: 2 Neg & 14 Pos, Ready to use master mix
- ➡ Will be accredited and SOP published on the EURL website

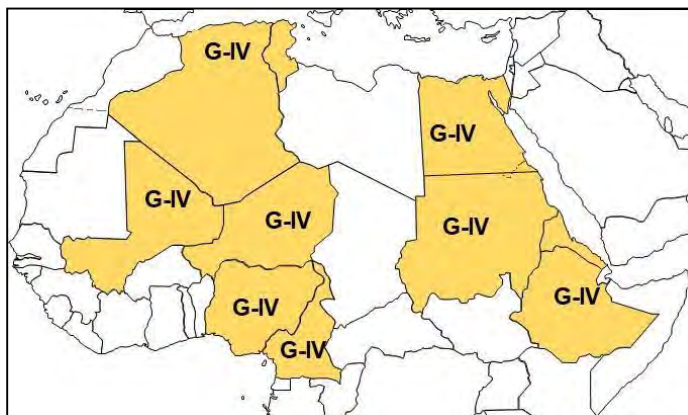
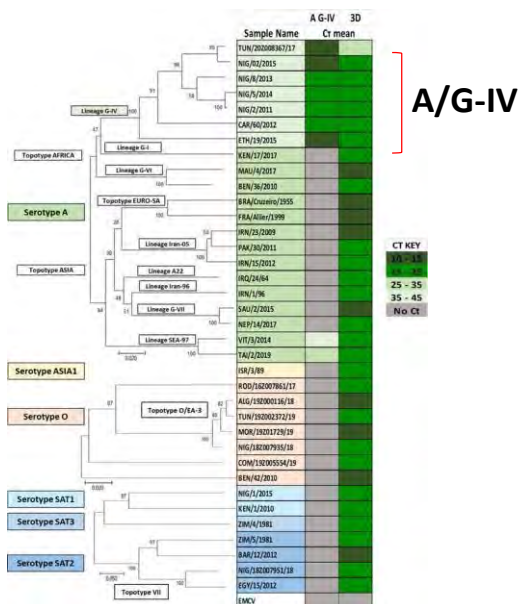


Implementation of diagnostic tests

Development of a real time RT-PCR assay for detection of A/Africa/G-IV lineage of FMDV



VP1



Will be published and SOP provided on the EURL website

COLLABORATION With EuFMD





Characterization of FMDV from inactivated LFD

➤ Burkina Faso:

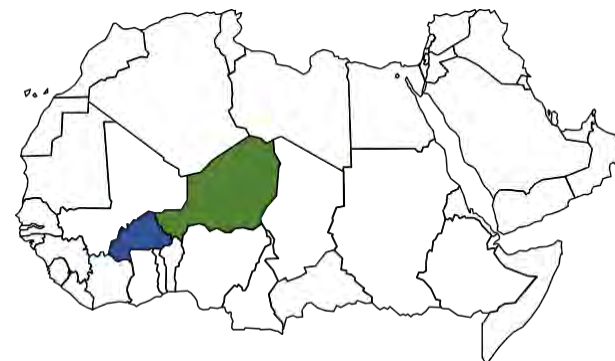
12 citric acid inactivated positive LFD

- 6 samples collected from Cattle in Feb 2020
- 6 samples collected from Cattle in Jul 2020

➤ Niger:

7 citric acid inactivated LFD

Collected from cattle in Oct, Nov, Dec 2019 and Jan 2020



SAT 2/VII^{Lib-12} Sequences from LFDs Burkina Faso

SAT2/VII and A/Africa/G-IV Sequences from LFD Niger

Support to Republic of Mauritius

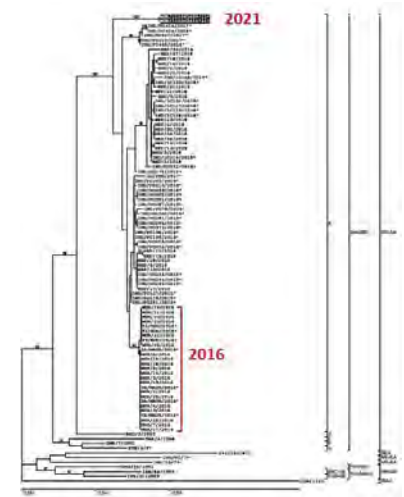
FMD at Rodrigues Island: 10/03/2021

FMDV O/ME-SA/Ind-2001e

Vaccination campaign

Start 18/05/2021 end 12/09/2021

Post vaccination monitoring



Supply

8 kits NSP ELISA
6 kits Type O ELISA

eufmd
european commission for the
control of foot-and-mouth disease

anses



Results will be shared and sera also tested at Anses



Training

Improving the diagnostic capacity of FAST diseases of laboratories in North Africa

Amélioration de la capacité de diagnostic des maladies FAST¹

des laboratoires en Afrique du Nord

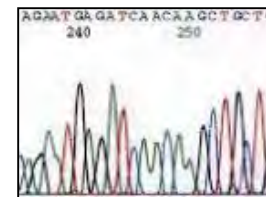
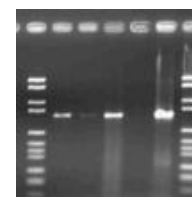
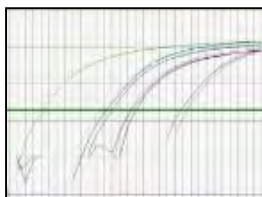
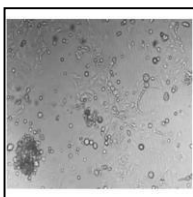
Atelier virtuel, du 12 janvier au 04 février 2021

Organisé par EuFMD - ANSES



- **14 participants from 4 countries:** Algeria, Mauritania, Morocco & Tunisia
- **2 modules in 10 sessions**
- **Module 1 : Emergency diagnosis**
- **Module 2: Post vaccination monitoring**

Focus on: workflow, objectives and prioritization of tests, critical points, quality controls & reliability of the results, Interpretation of results...





Training



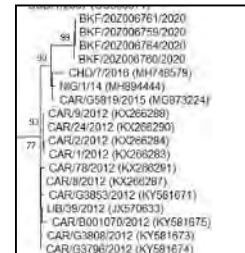
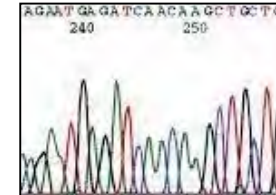
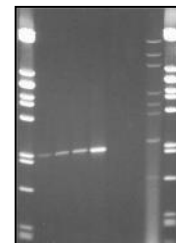
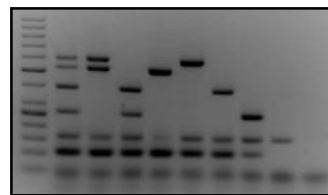
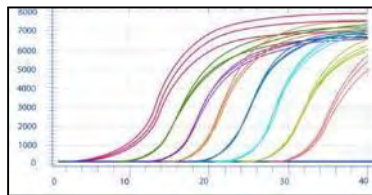
Virtual workshop “Improved FMDV detection and typing using molecular tools”

30 Nov. & 4 Dec. 2020



- **16 participants from 8 countries:** Turkey, Montenegro, N. Macedonia, Serbia, Croatia, Greece, Bulgaria, Ukraine
- **Focus on molecular detection & typing, VP1 sequencing and phylogenetic analysis.**

Follow up : molecular typing and sequencing exercise



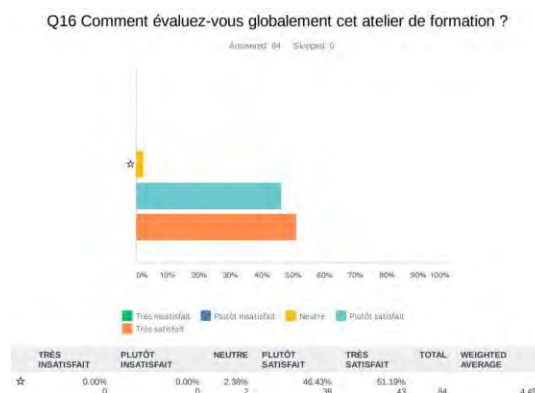
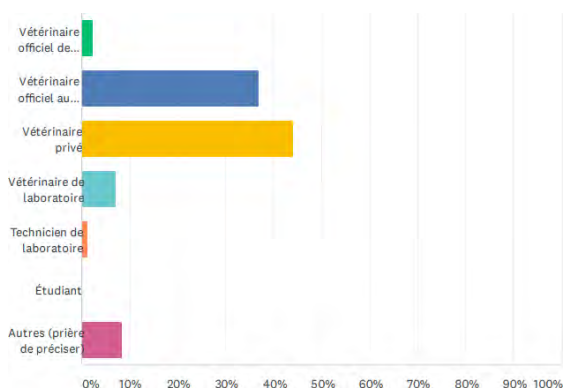
Training

FEPC-Belgium

Online-training on FMD Preparedness

May-June 2021

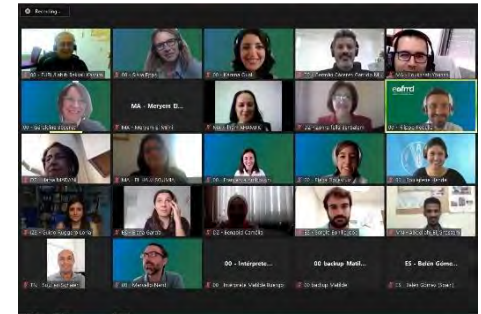
- Aimed for French- and Dutch-speaking Belgian veterinarians
- 217 participants, mainly from local Official Veterinary Services
- Six online modules, 2 webinars, 5 weeks of duration
- ~ 85% of completion of the course
- Experts from Belgian NRL and Institute of Health Sciensano
- Good appreciation from participants
- Positive welcoming of other potential EuFMD activities



Participation to workshop

Virtual workshop on
Risk-Based Surveillance in North African Countries
Improved Risk Communication and Surveillance Networks

28th September – 5th October - 6th October
EuFMD, Sciensano, ANSES, MAPA



Development and implementation of integrated risk based surveillance strategies

The learning objectives:

- Enhance the competencies of national experts in designing, monitoring, and evaluating improved surveillance systems, for FAST diseases with particular focus on the risk mapping and risk-based surveillance;
- Improve the communication and collaboration between countries;
- Improve the capacity, at national and regional level, to anticipate and detect critical bottle necks that could arise during the surveillance system implementation phase.





Acknowledgments



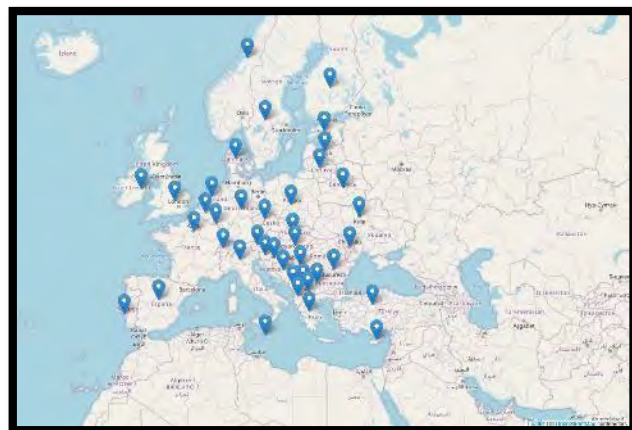
Organisation des Nations Unies
pour l'alimentation et l'agriculture



FRIEDRICH-LOEFFLER-INSTITUT

FLI

Bundesforschungsinstitut für Tiergesundheit
Federal Research Institute for Animal Health



EURL Network



sciensano



Thank you for your attention

Appendix 5

Constitution updates

Item 4**EuFMD Constitution and extraordinary session**

- A) Amendment of the Constitution – after 1st round of consultation
- B) Item : Revision of the Constitution and Rules of Procedure
- C) Criteria for review and prioritization of FAST diseases
- D) Annex EU coordinated position

A) Amendment of the Constitution – after 1st round of consultation

Working document.

After the first round of consultation and the comments received by the EU members of the Commission, the new amendments proposed are the following:

Art IV (General function of the commission) – point 11

11. To undertake preparedness and risk reduction activities regarding other transboundary animal diseases similar to foot-and-mouth disease which pose an immediate threat to territories of Members, including lumpy skin disease, peste des petits ruminants, Rift Valley fever, rinderpest, sheep pox and goat pox. Other diseases shall be identified based on elements of similarity to foot-and-mouth disease, which remains the core objective of the Commission, and criteria to be developed by the Commission.

Rationale:

FAO legal office suggested to reduce the text proposed by EU Member Nations and include the elements of similarity and criteria for prioritization of FAST diseases in guidelines endorsed by the General Session.

Attached:

- Comments from EU Members of the Commission
- Amended Constitution and Rules of procedure (in green new text after first round of consultation)
- Criteria for review and prioritization of FAST diseases.

Amendment of the Rules of procedures – after 1st round of consultation

The possibility to attend virtually to the meetings of Commission or Committees has been deleted as in contrast with the FAO rules of procedure.

Minor changes proposed and highlighted in green.

(44th General Session)**B) Item : Revision of the Constitution and Rules of Procedure**

Changes proposed highlighted in yellow

Changes to the Rules of Procedures already endorsed at the 41st General Session highlighted in blue

Changes proposed after the first round of consultation in green

CONSTITUTION OF THE EUROPEAN COMMISSION**FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE**

As amended by the Commission at its Twenty-second, Twenty-eighth, Thirty-second and Forty-first Sessions in 1977, 1989, 1997 and 2015, respectively, and approved by the FAO Council at its Seventy-second, Ninety-sixth, Hundred and Thirteenth and Hundred and Fifty-third Sessions in 1977, 1989, 1997 and 2015, respectively.

PREAMBLE

The contracting Governments, having regard to the urgent necessity of preventing the recurrence of the heavy losses to European agriculture caused by the repeated outbreaks of foot-and-mouth disease, hereby establish, within the framework of the Food and Agriculture Organization of the United Nations, a Commission to be known as the European Commission for the Control of Foot-and-Mouth Disease, whose core objective shall be to promote national and international actions with respect to preventive and control measures against foot-and-mouth disease in Europe. The contracting Governments, considering the opportunity to implement sensible and cost-effective combination of actions, concur on the possibility, without negatively impacting on the core objective, to extend the preparedness and risk reduction activities of the Commission to similar transboundary animal diseases which are regularly identified according to the threat posed to their territories

ARTICLE I**Membership**

1. Membership in the European Commission for the Control of Foot-and-Mouth Disease (hereinafter referred to as "the Commission") shall be open to such European Member Nations of the Food and Agriculture Organization of the United Nations, to such States participating as members in the Regional Conference for Europe and Central Asia of the Food and Agriculture Organization of the United Nations and serviced by the Regional Office for Europe of the Food and Agriculture Organization of the United Nations and to such European Member Nations of the International OIE of Epizootics World Organisation of Animal Health (hereinafter referred to as "the OIE") that are Members of the United Nations, as and accept this Constitution in accordance with the provisions of Article XV. The Commission may, by a two-thirds majority of the membership of the Commission, admit to membership such other European States that are Members of the United Nations, any of its Specialized Agencies or the International Atomic Energy Agency as have submitted an application for membership and a declaration made in a formal instrument that they accept the obligations of this Constitution as in force at the time of admission.
2. The Food and Agriculture Organization of the United Nations (hereinafter referred to as "the Organization, the World Organisation for Animal Health (hereinafter referred to as "the OIE")", the European Union, and the Organization for Economic Cooperation and Development shall have the right

to be represented at all sessions of the Commission and its Committees, but their representatives shall not have the right to vote.

ARTICLE II

Obligations of Members regarding National Policies and International Cooperation for the Control of Foot-and-Mouth Disease and similar transboundary animal diseases

1. Members undertake to control foot-and-mouth disease with a view to its ultimate eradication by the institution of suitable quarantine and sanitary measures and by one or more of the following methods policies:

- 1) a slaughter policy;
- 2) slaughter together with vaccination;
- 3) maintenance of totally immune cattle population by vaccination; other susceptible livestock may be vaccinated;
- 4) vaccination in zones surrounding outbreaks.

Methods adopted shall be rigorously carried out. For Members not recognised by the OIE as having the status of freedom from foot-and-mouth disease, except where the status has been temporarily suspended, there should be in place a national plan for the progressive control of the disease.

2. Members adopting policy 2 or 4 undertake to have available a supply of vaccine or antigen for vaccine production sufficient to ensure adequate protection against the disease in case the spread of the disease cannot be controlled exclusively by sanitary measures. Each Member shall collaborate with and assist other Members in all concerted measures for the control of foot-and-mouth disease and in particular in the supply of vaccine or antigen for vaccine production where necessary. The quantities of antigen and vaccine to be stored for national and international use shall be determined by Members in light of the findings of the Commission and the advice of the OIE.

3. Members should have available contingency plans for the immediate management of incursions of foot-and-mouth disease and similar transboundary animal diseases and ensure that sufficient financial, human and technical resources are available for the immediate application of the control methods indicated in Article II (1).

~~3. Members adopting policy 2 or 4 undertake to have available a supply of vaccine or antigen for vaccine production sufficient to ensure adequate protection against the disease in case the spread of the disease can not be controlled exclusively by sanitary measures. Each Member shall collaborate with and assist other Members in all concerted measures for the control of foot and mouth disease and in particular in the supply of vaccine or antigen for vaccine production where necessary. The quantities of antigen and vaccine to be stored for national and international use shall be determined by Members in the light of the findings of the Commission and the advice of the OIE.~~

4. Members shall make such arrangements for the typing of virus from outbreaks of foot-and-mouth disease and similar transboundary animal diseases as may be required by the Commission and shall immediately notify the Commission and the OIE of the results of such typing.

5. Members shall make arrangements for the rapid dispatch of new isolates of foot-and-mouth disease and similar transboundary animal diseases to the FAO/OIE Reference Laboratories FAO-designated World Reference Laboratories for further characterization.

6. Members undertake to provide the Commission with any information which it may need to carry out its functions. In particular, Members shall immediately report to the Commission and to the OIE any outbreak of foot-and-mouth disease and similar transboundary animal diseases, their and its extent and shall make such further detailed reports as the Commission may require.

7. Members shall ensure that national laboratories for foot-and-mouth disease operate, as a minimum, in accordance with the Minimum Biorisk Management Standards, as regular updated by the Commission.

ARTICLE III

Seat

1. The seat of the Commission and its Secretariat shall be in Rome at the Headquarters of the Organization.
2. Sessions of the Commission shall be held at its seat, unless they are convened elsewhere in pursuance of a decision of the Commission at a previous session, or, in exceptional circumstances, of a decision of the Executive Committee.

ARTICLE IV

General Functions

1. To enter into arrangements, through the Director-General of the Organization, with the OIE within the framework of any agreements between the Organization and the OIE to ensure that:

1.1 all Members are provided with technical advice on any problem relating to the control of foot-and-mouth disease and similar transboundary animal diseases;

1.2 comprehensive information on outbreaks of the disease foot-and-mouth disease and similar transboundary animal diseases and identification of viruses is collected and disseminated as quickly as possible;

1.3 special research work required on foot-and-mouth disease and similar transboundary animal diseases is carried out.

2. To collect information on national programmes for control of and research on, foot-and-mouth disease and similar transboundary animal diseases.

3. To determine, in consultation with the Members concerned, the nature and extent of assistance needed by such Members for implementing their national programmes.

4. To stimulate and plan joint action wherever required in the implementation of prevention and control programmes and to this effect arrange means whereby adequate resources can be made available, for example, for the production and storage of vaccine, through agreements between Members, and to promote the global control of foot-and-mouth disease.

5. To arrange for suitable facilities for the typing and characterization of viruses.
6. To ensure the availability of an international laboratory (World Reference Laboratory) with facilities for rapid characterization of foot-and-mouth disease virus by appropriate methods.
7. To maintain information on the stocks of antigen and vaccine for foot-and-mouth disease and similar transboundary animal diseases available in member countries and other countries and to keep the position continuously under review.
8. To offer advice to other organizations on the allocation of any available funds for assisting in prevention and control of foot-and-mouth disease and similar transboundary animal diseases in Europe.
9. To enter into arrangements, through the Director-General of the Organization, with other organizations, regional groups or with Nations not Members of the Commission, for participation in the work of the Commission or its committees, or for mutual assistance on problems of controlling foot-and-mouth disease. These arrangements may include the establishment of, or participation in, joint committees.
10. To consider and approve the report of the Executive Committee on the activities of the Commission, the accounts for the past financial period and the budget and programme for the ensuing biennium, for submission to the Finance Committee of the Organization.
- 11.1 To undertake preparedness and risk reduction activities regarding other transboundary animal diseases similar to foot-and-mouth disease which pose an immediate threat to territories of Members, including lumpy skin disease, peste des petits ruminants, Rift Valley fever, rinderpest, sheep pox and goat pox. Other diseases shall be identified based on elements of similarity to foot-and-mouth disease, which remains the core objective of the Commission, and criteria to be developed by the Commission.

ARTICLE V

Special Functions

The following shall be the special functions of the Commission:

1. To assist in the prevention and control of outbreaks in emergency situations in any manner considered appropriate by the Commission and the Member or Members concerned. For this purpose the Commission or its Executive Committee, in conformity with the provisions of Article XI (5), may use any uncommitted balances of the Administrative Budget referred to in Article XIII (7) as well as any supplementary contributions which may be provided for emergency action under Article XIII (4).
2. To take suitable action in the following fields:
 - 2.1 Storage of antigen and/or vaccines by or on behalf of the Commission for distribution to any Member in case of need.
 - 2.2 Promotion when necessary of the establishment by a Member or Members of “cordons sanitaires” to prevent the spread of diseases, following the recommendations of the OIE and, as applicable, the European Union.

- 2.3 The training of personnel of Members as required for management of an emergency response and the establishment of a cadre of trained personnel who can assist other Members in case of need.
- 2.4 The maintenance and promotion of appropriate biocontainment standards, and training in these, for handling of materials containing foot-and-mouth disease virus by Members.
3. To carry out such further special projects as may be suggested by Members or by the Executive Committee and approved by the Commission for achieving the purposes of the Commission as set forth in this Constitution.
4. Funds from the surplus of the Administrative Budget may be used for the purposes stated in paragraphs 2 and 3 of this Article when such action is approved by the Commission by a two-thirds majority of the votes cast, providing such majority is more than one half of the membership of the Commission.

ARTICLE VI

Sessions

1. Each Member shall be represented at Sessions of the Commission by a single delegate who may be accompanied by an alternate and by experts and advisers. Alternates, experts and advisers may take part in the proceedings of the Commission but not vote, except in the case of an alternate who is duly authorized to substitute for the delegate.
2. Each Member shall have one vote. Decisions of the Commission shall be taken by a majority of the votes cast except as otherwise provided in this Constitution. A majority of the Members of the Commission shall constitute a quorum.
3. The Commission shall elect, at the end of each regular session, a Chairperson, ~~and two~~ a First Vice-Chairperson and a Second Vice-Chairperson and the members of the Executive Committee from amongst the delegates. The Commission shall also appoint the members of special or standing Committees.
4. The Director-General of the Organization in consultation with the Chairperson of the Commission shall convene a regular session of the Commission at least every two years. Special sessions may be convened by the Director-General in consultation with the Chairperson of the Commission or, if so requested, by the Commission in regular sessions or by at least one third of the Members during intervals between regular sessions.

ARTICLE VII

Committees

1. The Commission may establish temporary, special or standing committees to study and report on matters pertaining to the purpose of the Commission, subject to the availability of the necessary funds in the approved budget of the Commission.

2. These committees shall be convened by the Director-General of the Organization in consultation with the Chairperson of the Commission and with the Chairperson of the special or standing committee concerned, at such times and places as are in accordance with the objectives for which they were established.

3. Membership in such committees may be open to all Members of the Commission or consist of selected Members of the Commission or of individuals appointed in their personal capacity because of their competence in technical matters, as determined by the Commission. On proposal of the Chairperson, observers may be invited to participate in the meetings of the special and standing committees.

4. Members of the committees shall be appointed at the regular session of the Commission and each committee shall elect its own Chairperson.

ARTICLE VIII

Rules and Regulations

Subject to the provisions of this Constitution, the Commission may, by a majority of two-thirds of its membership, adopt and amend its own Rules of Procedure and Financial Regulations, which shall be in conformity with the General Rules and Financial Regulations of the Organization. The Rules of the Commission and any amendments thereto shall come into force upon approval by the Director-General of the Organization, the Financial Regulations and amendments thereto being subject to confirmation by the Council of the Organization.

ARTICLE IX

Observers

1. Any Member Nation of the Organization that is not a Member of the Commission and any Associate Member **of the Organization**, may be invited to, or, upon its request, be represented by an observer at sessions of the Commission. It may submit memoranda and participate without vote in the discussions.

2. States which, while not Members of the Commission nor Members or Associate Members of the Organization, are Members of the United Nations, any of its Specialized Agencies or the International Atomic Energy Agency may, upon request and subject to the concurrence of the Commission through its Chairperson and to the provisions relating to the granting of observer status to nations adopted by the Conference of the Organization, be invited to attend in an observer capacity sessions of the Commission.

3. Participation of international organizations in the work of the Commission and the relations between the Commission and such organizations shall be governed by the relevant provisions of the Constitution and the General Rules of the Organization as well as by the rules on relations with international organizations adopted by the Conference or Council of the Organization. All such relations shall be dealt with by the Director-General of the Organization. The relations between the Organization and the OIE are governed by such agreement between the Organization and the OIE as may be in force.

ARTICLE X

Executive Committee

1. An Executive Committee shall be established and shall be composed of the Chairperson and the **two First and Second** Vice-Chairpersons of the Commission and six delegates of Members selected by the Commission at the end of its regular session. Due regard should be taken to ensure that the membership of the Executive Committee is equitably geographically representative. The Chairperson and the Vice-Chairpersons of the Commission shall be the Chairperson and Vice-Chairpersons of the Executive Committee.
2. Members of the Executive Committee shall hold office until the end of the next regular session without prejudice to the right of re-election.
3. If a delegate in the Executive Committee becomes permanently unavailable for unavoidable reasons, the Member represented by that delegate shall be requested to nominate a new delegate for the remainder of the term.
4. The Executive Committee shall meet at least twice at reasonable intervals between any two successive regular sessions of the Commission.
5. The Secretary of the Commission shall act as Secretary to the Executive Committee.

ARTICLE XI

Functions of the Executive Committee

The Executive Committee shall:

1. Make proposals to the Commission concerning policy matters and the programme of activities;
2. Implement the policies and programmes approved by the Commission;
3. Submit to the Commission the draft programme and Administrative Budget, and the accounts for the past biennium;
4. Prepare the report on the activities of the Commission during the past biennium for approval by the Commission and transmission to the Director-General of the Organization;
5. Undertake such other duties as the Commission may delegate to it, in particular with reference to emergency action under Article V (1).

ARTICLE XII**Administration**

1. The staff of the Secretariat of the Commission shall be appointed by the Director-General with the approval of the Executive Committee, and for administrative purposes shall be responsible to the Director-General. They shall be appointed under the same terms and conditions as the staff of the Organization.
2. The expenses of the Commission shall be paid out of its Administrative Budget except those relating to such staff and facilities which can be made available by the Organization. The expenses to be borne by the Organization shall be determined and paid within the limits of the biennial budget prepared by the Director-General and approved by the Conference of the Organization in accordance with the General Rules and the Financial Regulations of the Organization.
3. Expenses incurred by delegates, their alternates, experts and advisers when attending sessions of the Commission and its committees as government representatives, as well as the expenses incurred by observers at sessions, shall be borne by the respective governments or organizations. The expenses of experts invited by the Commission to attend meetings of the Commission or its committees in their individual capacity shall be borne by the budget of the Commission.

ARTICLE XIII**Finance**

1. Each Member of the Commission undertakes to contribute annually its share of the administrative budget in accordance with a scale of contribution. This scale of contribution shall be adopted by the Commission with a two-thirds majority of its Members in accordance with the Financial Regulations of the Commission.
2. Contributions of States which acquire membership between two regular sessions of the Commission shall be determined by the Executive Committee in accordance with the Financial Regulations of the Commission; for this purpose, such criteria as may be specified in the Financial Regulation shall apply. The determination made by the Executive Committee shall be subject to confirmation by the Commission at its next regular session.
3. Annual contributions provided for under paragraphs 1 and 2 above shall be payable before the end of the first month of the year to which they apply.
4. Supplementary contributions may be accepted from a Member or Members or from organizations or individuals for emergency action or for the purpose of implementing special schemes or campaigns of control which under Article V the Commission or Executive Committee may adopt or recommend.
5. All contributions from Members shall be payable in currencies to be determined by the Commission in agreement with each contributing Member.
6. All contributions received shall be placed in a Trust Fund administered by the Director-General of the Organization in conformity with the Financial Regulations of the Organization.
7. At the end of each financial period, any uncommitted balance of the Administrative Budget shall be retained in the Trust Fund and made available for the following years' budget.

ARTICLE XIV**Amendments**

1. This Constitution may be amended by the Commission by a two-thirds majority of the membership of the Commission.
2. Proposals for the amendment of the Constitution may be made by any Member of the Commission in a communication addressed to both the Chairperson of the Commission and the Director-General of the Organization. The Director-General shall immediately inform all Members of the Commission of all proposals for amendments.
3. No proposal for the amendment of the Constitution shall be included in the agenda of any session unless notice thereof has been received by the Director-General of the Organization at least 120 days before the opening of the session.
4. Amendments shall become effective only with the concurrence of the Council of the Organization.
5. An amendment not involving additional obligations for Members of the Commission shall take effect from the date of the decision of the Council.
6. An amendment which, in the view of the Commission, involves additional obligations, for Members of the Commission shall, after approval by the Council, bind the Members of the Commission who have accepted the amendment, as from the date on which it has been accepted by two-thirds of the membership of the Commission, and thereafter for each remaining Member of the Commission upon the date of receipt by the Director-General of the instrument of acceptance of the amendment by that Member.
7. The instruments of acceptance of amendments involving additional obligations shall be deposited with the Director-General who shall inform all Members of the Commission of the receipt of such instruments.
8. The rights and obligations of any Member of the Commission that has not accepted an amendment involving additional obligations shall for a period not exceeding two years as from the date of entry into force of the amendment, continue to be governed by the provisions of the Constitution as they stood prior to the amendment. Upon expiry of the afore-mentioned period, any Member of the Commission that has not accepted such amendment shall be bound by the Constitution as so amended.
9. The Director-General shall inform all Members of the Commission of the entry into force of any amendment.

ARTICLE XV**Acceptance**

1. Acceptance of this Constitution shall be effected by the deposit of an instrument of acceptance with the Director-General of the Organization and shall take effect, as regards Members of the Organization or the OIE, on receipt of such instrument by the Director-General who shall forthwith inform each of the Members of the Commission.

2. Membership of States that are eligible for membership under Article I, but are neither Members of the Organization nor of the OIE, shall become effective on the date on which the Commission approves the application for membership in conformity with the provisions of Article I. The Director-General shall inform each of the Members of the Commission of the approval of any application for membership.

3. Acceptance of the Constitution may be made subject to reservations. The Director-General of the Organization shall notify forthwith all Members of the Commission of the receipt of any application for membership or any instrument of acceptance of the Constitution either of which contains a reservation. A reservation shall become effective only upon unanimous approval by the Members of the Commission. The Members of the Commission not having replied within three months from the date of the notification by the Director-General of the reservation shall be deemed to have accepted the reservation. Failing unanimous approval by the Members of the Commission of a reservation, the nation making the reservation shall not become a party to this Constitution.

ARTICLE XVI

Withdrawal

1. Any Member may withdraw from the Commission at any time after the expiration of one year from the date on which its acceptance took effect or from the date on which the Constitution entered into force, whichever is the later, by giving written notice of withdrawal to the Director-General of the Organization who shall forthwith inform all Members of the Commission. The withdrawal shall become effective one year from the date of receipt of the notification of withdrawal.

2. Non-payment of two consecutive annual contributions shall be regarded as implying withdrawal of the defaulting Member from the Commission.

3. Any Member of the Commission withdrawing from the Organization **or** the OIE, when such withdrawal results in this Nation no longer being a Member of either of these two Agencies, shall be deemed to have withdrawn simultaneously from the Commission.

ARTICLE XVII

Settlement of Disputes

1. If there is any dispute regarding the interpretation or application of this Constitution, the Member or Members concerned may request the Director-General of the Organization to appoint a committee to consider the question in dispute.

2. The Director-General shall there-upon, after consultation with the Members concerned, appoint a committee of experts which shall include representatives of those Members. This committee shall consider the question in dispute, taking into account all documents and other forms of evidence submitted by the Members concerned. This committee shall submit a report to the Director-General of the Organization who shall transmit it to the Members concerned and to the other Members of the Commission.

3. The Members of the Commission agree that the recommendations of such a committee, while not binding in character, will become the basis for renewed consideration by the Members concerned of the matter out of which the disagreement arose.

4. The Members concerned shall share equally the expenses of the experts.

ARTICLE XVIII

Termination

1. This Constitution shall be terminated by a decision of the Commission taken by a three-fourths majority of the membership of the Commission. It shall automatically be terminated should membership, as a result of withdrawals, comprise fewer than six Nations.

2. On termination of the Constitution all assets of the Commission shall be liquidated by the Director-General of the Organization and after settlement of all liabilities the balance shall be distributed proportionally amongst Members on the basis of the scale of contributions in force at the time. Nations whose contributions are in arrears for two consecutive years and hence deemed to have withdrawn in conformity with Article XVI (2) shall not be entitled to a share of the assets.

ARTICLE XIX

Entry into Force

1. This Constitution shall enter into force upon receipt by the Director-General of the Organization of notifications of acceptance from six Member Nations of the Organization or of the OIE, providing that their contributions represent in the aggregate not less than 30 percent of the Administrative Budget provided for in Article XIII (1).

2. The Director-General shall notify all Nations having deposited notifications of acceptance of the date on which this Constitution comes into force.

3. The text of this Constitution drawn up in the English, French and Spanish languages, which languages shall be equally authoritative, was approved by the Conference of the Organization on the Eleventh day of December 1953.

4. Two copies of the text of this Constitution shall be authenticated by the Chairperson of the Conference and the Director-General of the Organization, one copy of which shall be deposited with the Secretary-General of the United Nations and the other in the archives of the Organization. Additional copies of this text shall be certified by the Director-General and furnished to all Members of the Commission with the indication of the date on which Constitution has come into force.

RULES OF PROCEDURE

Rule I

Sessions of the Commission

Notices convening a regular session of the Commission shall be dispatched by the Director-General not less than 50 days and notices convening a special session not less than 20 days before the date fixed for the opening of the session, to Members of the Commission, to such Nations which are not Members of the Commission and to such international organizations as may be represented in accordance with Article IX of the Constitution, hereafter referred to as "participating Nations and international organizations".

Rule II

Agenda

1. A provisional agenda for each regular session of the Commission shall be drawn up by the Director-General and dispatched to Members and to participating Nations and international organizations not less than 50 days before the date fixed for the opening of the session.

2. The provisional agenda for a regular session shall consist of:

(a) All items the inclusion of which may have been decided upon by the Commission at a previous session.

(b) Election of ~~members, Chairman-Chairperson, First Vice-Chairmen-Chairperson and Second Vice-Chairperson~~ of the ~~Commission-Executive Committee~~ (Article VI ~~and X~~ of the Constitution).

(c) Application for membership in the Commission, if any (Article I of the Constitution).

(d) Draft programme and Administrative Budget (Articles IV and XI of the Constitution).

(e) Report of the Executive Committee on the activities of the Commission during the past biennium (Articles IV and XI of the Constitution).

(f) Reports by committees established under Article VII of the Constitution.

(g) Proposals of the Executive Committee concerning policy matters (Article XI of the Constitution), ~~review and prioritization of transboundary animal diseases similar to foot-and-mouth which pose an immediate threat to territories of Members (Article II, IV and V of the constitution)~~

(h) Any modifications of the Scale of Contributions including the confirmation of the determination of the contribution of any States having acquired membership since the last regular session (Article XIII of the Constitution).

(i) Audited accounts for the preceding financial period (Articles IV and XI of the Constitution).

(j) Amendments to the Constitution, if any (Article XIV of the Constitution).

(k) Any items the inclusion of which has been requested by Members in accordance with Rule II.5.

- (l) Any items which the Conference, Council or the Director-General of the Organization refer to the Commission.
 - (m) Other business arising out of the Commission's functions.
3. A provisional agenda for each special session of the Commission shall be drawn up by the Director-General and dispatched to Members and to participating Nations and international organizations not less than 20 days before the date fixed for the opening session.
4. The provisional agenda for a special session of the Commission shall consist of:
- (a) All items the inclusion of which in the agenda of the special session may have been decided upon by the Commission at a previous session.
 - (b) Applications for membership in the Commission, if any (Article I of the Constitution).
 - (c) Amendments to the Constitution, if any (Article XIV of the Constitution).
 - (d) Any items proposed for consideration in a request by the Commission or by one third of the Members for the holding of the special session.
5. Any Member may, not less than 30 days before the date fixed for the opening of a session, request the Director-General to include specific items on the agenda. These items shall be placed on a supplementary list, which shall be dispatched to Members and to participating Nations and international organizations, not less than 20 days before the date fixed for the opening of the session.
6. During any session the Commission may, by a two-thirds majority of the votes cast, add to the agenda any item proposed by a Member.
7. At each session the provisional agenda, together with the proposed additions or deletions, if any, shall be submitted to the Commission for approval as soon as possible after the opening of the session and, on approval of the Commission with or without amendments, shall become the agenda of the session.
8. Copies of all reports and other documents to be submitted to the Commission at any session, in connection with any item which may be on the agenda, shall be furnished by the Director-General to Members and to participating Nations and international organizations at the same time as the item or as soon as possible thereafter.
9. The Commission shall not proceed to the discussion of any item on the agenda until at least 24 hours have elapsed since the documents referred to in paragraph 7 have been made available to delegations of Members.

Rule III

Delegations and Credentials

1. For the purpose of these Rules the term "delegation" means all the persons appointed by a Member to attend a session of the Commission, that is to say its delegate and his alternate, experts and advisers.
2. The credentials of delegates and alternates and the names of other persons in their delegations and of the observers from participating Nations and international organizations shall, insofar as possible, be

deposited with the Secretary of the Commission not later than the opening day of each session of the Commission. The Secretary shall examine the credentials and report thereon to the Commission.

Rule IV

Secretariat

The staff of the Secretariat of the Commission shall be appointed in accordance with Article XII of the Constitution and subject to the provisions of that Article. It shall be the duty of the Secretariat to receive, translate into the working languages of the Commission and circulate documents, reports and resolutions of the Commission and its committees, to prepare the records of their proceedings and to perform such other work as the Commission or any of its committees may require.

Rule V

Attendance at Plenary Meetings of the Commission

1. Plenary meetings of the Commission shall be open to attendance by all delegations and by observers from participating Nations and international organizations and such members of the staff of the Organization as the Director-General may designate. Plenary meetings of the Commission shall be held in public unless the Commission decides otherwise.
2. Subject to any decision of the Commission the Secretary shall make arrangements for the admission of the public and of representatives of the press and other information agencies, to plenary meetings of the Commission.

Rule VI

Powers and Duties of ~~Chairpersonman and Vice-Chairpersonsmen~~ of the Commission

1. In addition to exercising such powers as are conferred upon him elsewhere by these Rules, the ~~Chairman~~ ~~Chairperson~~ shall declare the opening and closing of each plenary meeting of the session. He ~~or she~~ shall direct the discussion in plenary meetings and at such meetings ensure observance of these Rules, accord the right to speak, put questions, and announce decisions. He ~~or she~~ shall rule on points of order, and, subject to these Rules, shall have complete control over the proceedings at any meetings. He ~~or she~~ may, in the course of the discussion of an item, propose to the Commission the limitation of the time to be allowed to speakers, the number of times each delegation may speak on any question, the closure of the list of speakers, the suspension or adjournment of the meeting, or the adjournment or closure of the debate on the item under discussion.
2. In the absence of the ~~Chairman~~ ~~Chairperson~~ during a plenary meeting or any part thereof, the ~~First Vice-Chairperson~~ shall preside, and in absence of the latter, the ~~Second Vice-Chairperson~~ shall preside. ~~one of the Vice-Chairpersons shall preside.~~ A Vice- ~~Chairman~~ ~~Chairperson~~ acting as ~~Chairman~~ ~~Chairperson~~ shall have the same powers and duties as the ~~Chairperson~~.
3. The ~~Chairman~~ ~~Chairperson~~, or a Vice- ~~Chairman~~ ~~Chairperson~~ acting as ~~Chairman~~ ~~Chairperson~~, shall not vote but may appoint an alternate or adviser from his delegation to vote in his place.

4. The **Chairman Chairperson**, in the exercise of his functions, remains under the authority of the Commission.

RULE VII

Executive Committee

1. In accordance with Article X of the Constitution, the **Chairman Chairperson** of the Commission shall be the **Chairman Chairperson** of the Executive Committee. He **or she** shall have, in relation to meetings of the Executive Committee, the same powers and duties as he **or she** has in relation to meetings of the Commission. In the absence of the **Chairman Chairperson** during a meeting of the Executive Committee or any part thereof, ~~one of the Vice-Chairmen of the Commission shall preside~~, the First Vice-Chairperson shall preside, and in absence of the latter, the Second Vice-Chairperson shall preside. In the absence of the Chairperson and the two Vice-Chairpersons, the members shall elect a member from amongst those present to preside. A **Vice-Chairman Vice-Chairperson or member** acting as **Chairman Chairperson** shall have the same powers and duties as the **Chairman Chairperson**. A majority of the members of the Committee shall constitute a quorum. Decisions of the Committee shall be taken by a majority of the votes cast. Each Member of the Committee shall have one vote. Meetings of the Committee shall be held in private unless otherwise-determined by the ~~Commission-Executive Committee~~.

Rule VIII

Proposals and Amendments at Plenary Meetings

1. Proposals and amendments for plenary meetings shall be introduced in writing and handed to the **Chairman Chairperson** of the Commission who shall circulate copies to the delegations. Subject to a contrary decision of the Commission in a specific instance, no proposal shall be discussed or put to the vote at any plenary meeting unless copies of it have been circulated to all delegations not later than the day preceding the meeting. The **Chairman Chairperson** of the Commission may, however, permit the discussion and consideration of amendments or of motions as to procedure even though these amendments and motions have not been circulated or have only been circulated the same day.

2. A proposal may be withdrawn by its proposer at any time before voting on it has commenced, provided that the proposal has not been amended. A proposal which has thus been withdrawn may be reintroduced by any Member.

Rule IX

Conduct of Business and Voting Arrangements at Plenary Meetings

The conduct of business, voting arrangements and other related matters not specifically provided for in the Constitution or these Rules shall be governed by the General Rules of the Organization.

Rule X**Committees of the Commission**

1. In addition to the committees provided for in Article VII of the Constitution, the Commission may set up at each session and for the duration of the session, such committees as it considers desirable and allocate to these committees the various items on its agenda.
2. Each such committee shall elect a Chairman Chairperson and a Vice- Chairman Chairperson.
3. Each delegate shall be entitled to sit or be represented by another member of his delegation on each such committee and may be accompanied at meetings by one or more members of his delegation, who may speak but shall not vote.
4. The Chairman Chairperson of each committee shall have in relation to meetings of his committee the same powers and duties as the Chairman Chairperson of the Commission has in relation to plenary meetings. In the absence of the Chairman, the Vice- Chairperson of the committee shall preside with the same powers and duties.
5. The procedure in a committee shall be governed by the provisions of Rule X VII so far as applicable. A majority of the members of the committee shall constitute a quorum.
6. All committees established by the Commission shall report their conclusions and recommendations to the Commission.

Rule XI**Rapporteurs**

Any committee referred to in any of the preceding Rules may, on the proposal of its Chairperson, appoint from among its members, one or more rapporteurs as required.

Rule XII**Participating International Organizations**

Each participating Nation or international organization which has been invited to attend a session of the Commission may be represented by an observer. Such observer may, without vote, speak and, upon the request of the Chairman Chairperson, participate in the discussions of the Commission and its committees. They may circulate to the Commission or its committees, without abridgement, the views of the Nation or organization which they represent.

Rule XIII**Reports and Recommendations**

1. Summary records shall be made of the proceedings of the Commission and its committees and shall be circulated as soon as possible to members of delegations who participated in the meeting concerned in order to give them the opportunity to suggest corrections.
2. At each session, the Commission shall approve a report embodying its views, recommendations and decisions including, when requested, a statement of minority views.
3. The conclusions and recommendations of the Commission shall be transmitted to the Director-General of the Organization at the close of each session, who shall circulate them to the Members of the Commission, nations and international organizations that were represented at the session and, upon request, to other Member Nations of the Organization, for their information.
4. Recommendations having policy, programme or financial implications for the Organization shall be brought by the Director-General to the attention of the Conference or Council of the Organization for appropriate action.
5. Subject to the provisions of the preceding paragraph, the Director-General of the Organization may request Members of the Commission to supply the Commission with information on action taken on the basis of recommendations made by the Commission.

Rule XIV**Election of Officers**

1. At the end of each regular session, nominations shall be called for by the Chairperson from the floor for the offices of ~~Chairman-Chairperson, Chairman-First Vice-Chairperson and Second Vice-Chairperson of the Commission~~ and for other the six members of the Executive Committee for the ensuing term of office as provided for in Article X (2) of the Constitution. All these Officers should be elected with regard to ensuring that the membership of the Executive Committee is equitably geographically representative and gender balanced.
2. Each nomination shall be supported by a mover and seconded and shall carry the endorsement of the nominee. The First Vice-Chairperson should usually be nominated for ensuing term of office as Chairperson. The Chairperson shall normally be nominated for ensuing term of office as Second Vice-Chairperson.

Rule XV**Languages**

English and French shall be the working languages of the Commission.

Rule XVI**Suspension and Amendment of Rules**

1. Subject to the provisions of the Constitution, any of the foregoing Rules may be suspended by a two thirds majority of the votes cast at any plenary meeting of the Commission, provided that notice of the intention to propose the suspension has been communicated to the delegates not less than 24 hours before the meeting at which the proposal is to be made.
2. Subject to the provisions of the Constitution, amendments of or additions to these Rules may be adopted at any plenary meeting of the Commission, provided that the intention to propose the amendment or addition has been communicated to the delegates not less than 24 hours before the meeting at which the proposal is to be considered, and provided further, that the Commission has received and considered a report on the proposal by an appropriate committee.
3. The Executive Committee may propose amendments and additions to these Rules.

FINANCIAL REGULATIONS**Regulation I****Applicability**

- 1.1 These regulations shall govern the financial administration of the European Commission for the Control of Foot-and-Mouth Disease.
- 1.2 The financial rules and procedures of FAO shall apply to the activities of the Commission unless otherwise provided.

Regulation II**The Financial Period**

- 2.1 The financial period shall be two calendar years, coinciding with the financial period of FAO.

Regulation III**The Budget**

- 3.1 The Budget Estimates shall cover income and expenditures for the financial period to which they relate and shall be presented in United States dollars.
- 3.2 The Budget Estimates shall include the programme of work for the financial period, such information, annexes or explanatory statements as may be requested on behalf of the Executive Committee or the Commission.
- 3.3 The Budget shall comprise:
 - (a) The Administrative Budget relating to the regular contributions of Members of the Commission payable under Article XIII of the Constitution and expenditures arising from Articles IV, V and XII(2);

(b) The Special Budgets relating to funds made available during the financial period from Supplementary Contributions paid under Article XIII(4) for expenditures listed under Article V.

3.4 The Administrative Budget for the financial period shall consist of provisions for:

- Administrative Expenditures under Articles IV and XII(2).
- Expenditure under activities listed under Article V. Estimates under this chapter may, if necessary, be presented in a single total only but detailed estimates for each particular project will be prepared and approved as "supplementary details" of the Administrative Budget.
- Contingencies.

3.5 The Administrative Budget shall be prepared by the Executive Committee and submitted to the Commission.

3.6 Special Budgets (3.3(b)) shall be prepared at appropriate times by the Commission or the Executive Committee as the case may be.

3.7 The Administrative Budget of the Commission shall be submitted to the Finance Committee of the Organization.

Regulation IV

Appropriations

4.1 After the budgets have been adopted the appropriations therein will be the authority for the Organization to incur obligations and make payments for the purposes for which the appropriations were voted and up to the amounts so voted.

4.2 In cases of emergency, the Director-General is authorized to accept Supplementary Contributions from a Member or Members of the Commission or grants from other sources and incur expenditure against them for emergency action for which the said Contributions or grants were specifically provided. Such Contributions or grants and expenditure relating thereto will be reported in detail to the next session of the Executive Committee or Commission.

4.3 Any unliquidated prior year obligation shall at the end of the financial period be cancelled or where an obligation remains a valid charge, retained for future disbursement.

4.4 Transfers between provisions as per Regulation 3.5 may be effected by the Organization on the recommendation of the Secretary of the Executive Committee. Details of the transfers so effected will be reported to the Executive Committee.

Rule V**Provision of Funds**

5.1 The appropriations of the Administrative Budget shall be financed by contributions from Member Governments determined and payable in accordance with Article XIII paragraphs 1, 2 and 3 of the Constitution.

5.1.1 Pending receipt of annual contributions, the Organization is authorized to finance budgeted expenditure from the uncommitted balance of the Administrative Budget.

5.2 For determining the annual contributions of each Member, the assessment for such Member for the financial period shall be divided into two equal instalments, one of which shall be payable in the first calendar year and the other in the second calendar year of the financial period and the other one in the second calendar year.

5.3 At the beginning of each calendar year the Director-General shall inform Member Governments of their obligations in respect of annual contributions to the budget.

5.4 Contributions shall be due and payable in full within 30 days of the receipt of the communication of the Director-General referred to in Regulation 5.3 above, or as of the first day of the calendar year to which they relate, whichever is later. As of 1 January of the following calendar year, the unpaid balance of such contributions shall be considered to be one year in arrears.

5.5 The annual contributions to the Administrative Budget shall be assessed in United States dollars and calculated on the basis of national income of each country as expressed in the scale of contributions to FAO and the number of livestock. The currency in which contributions shall be paid is determined by the Commission in accordance with Article XIII(5) of the Constitution.

5.6 Any State acquiring membership shall pay a contribution to the budget in accordance with the provisions of Article XIII(2) for the financial period in which the membership becomes effective, such contribution beginning with the quarter in which membership is acquired.

Regulation VI**Funds**

6.1 All contributions, supplementary contributions and other receipts shall be placed in a Trust Fund administered by FAO.

6.2 With respect to the Trust Fund referred to in Regulation 6.1, the Organization shall maintain accounts:

6.2.1 A General Account to which shall be credited receipts of all contributions paid under Article XIII(1) and (2) of the Constitution, and supplementary contributions under Article XIII(4) and from which shall be met all expenditure chargeable against the annual Administrative Budget.

6.2.2 Such additional accounts as may be necessary to which shall be credited the Supplementary Contributions and the expenditures relating thereto as envisaged in Article XIII(4).

Regulation VII

7.1 When travel costs are borne by the Commission as provided for under Article XII.3 of the Constitution, experts invited by the Commission to attend meetings of the Commission or its committees in their personal capacity may either receive the ticket from the Commission or purchase it directly. In the latter event the expert shall be reimbursed actual costs not exceeding the amount the Commission would have paid had it purchased the ticket. This also applies to all travel for which the Commission has undertaken to pay.

7.2 The Commission's liability as far as air transport costs are concerned is limited to the amount which would be reimbursable under FAO's rules and regulations, currently economy class by the least costly fare including non-endorsable tickets for flights up to 9 hours and in business class including non-endorsable tickets for flights of more than 9 hours duration.

Regulation VIII

8.1 These Regulations may be amended by the Commission in the manner provided for under Article VIII of the Constitution.

Approved at the ..th Session of the Commission

C) Criteria for review and prioritization of FAST diseases

Background

The European Commission for the Control of Foot-and-Mouth Disease has been established in 1954 with the core objective to promote national and international actions with respect to preventive and control measures against foot-and-mouth disease in Europe.

The EuFMD Member Nations, considering the opportunity to implement sensible and cost-effective combination of actions, agreed at the 44th General Session 2021 on the possibility, without negatively impacting on the core objective of the EuFMD, to extend the preparedness and risk reduction activities of the Commission to similar transboundary animal diseases which are regularly identified according to the threat posed to their territories.

The Constitution of the EUFMD as proposed for amendment by the Commission at its Extraordinary Session in 2022, in Article IV (general function of the Commission), point 11 states the following: *“To undertake preparedness and risk reduction activities regarding other transboundary animal diseases similar to foot-and-mouth disease which pose an immediate threat to territories of Members, including lumpy skin disease, peste des petits ruminants, Rift Valley fever, rinderpest, sheep pox and goat pox. Other diseases shall be identified based on elements of similarity to foot-and-mouth disease, which remain the core objective of the Commission, and criteria to be developed by the Commission”*

Rule II of the Rules of Procedure of the Commission, as proposed for amendment by the Commission at its Extraordinary Session in 2022, indicates that the provisional agenda for a regular session shall consist of *“proposals of the Executive Committee concerning policy matters (Article XI of the Constitution), review and prioritization of transboundary animal diseases similar to foot-and-mouth which pose an immediate threat to territories of Members (Article II, IV and V of the constitution).”*

Member Nations shall therefore review at each regular session any candidate disease for addition to or deletion from the list of priority diseases similar to foot-and-mouth disease which pose an immediate threat to territories of Members and which shall be included in the preparedness and risk reduction activities of the Commission.

The following criteria for listing and prioritization of diseases similar to foot-and-mouth disease are proposed for endorsement by the Commission at its extraordinary session in 2021.

Criteria and rules for listing and prioritization of diseases similar to foot-and-mouth disease

1. The list of priority transboundary animal diseases included in the preparedness and risk reduction activities of the Commission shall be identified based on the following elements of similarity to foot-and-mouth disease and the following criteria:

(i) the disease is of a transboundary nature;

(ii) the disease affects primarily ruminants and represents a risk to Member Nations due to transmission mechanisms, notably movement of live animals, similar to foot-and-mouth disease;

(iii) for the control of the disease, vaccines are available or at least described in the OIE Manual;

(iv) there are no significant conflicts with initiatives of FAO, the OIE or the EU to coordinate the prevention, preparedness and control measures carried out by affected or at risk Member Nations;

(v) the disease should be listed by the OIE.

2. Before reviewing the list of diseases at each regular session, an assessment should be carried out by the Secretariat of the commission every two years based on the criteria above.

3. A prioritisation between the diseases included in the preparedness and risk reduction activities of the Commission, based on the current disease threats, should be submitted by the secretariat to the Commission at each General Session for review and endorsement. Such assessment should not include foot-and-mouth disease as this disease is the main objective of the Commission and takes priority over any disease listed.

3. The diseases defined at each regular session and included in the preparedness and risk reduction activities of the Commission shall not imply any additional financial obligation to Members.

List of transboundary animal diseases similar to foot-and-mouth disease

1. The list of transboundary animal diseases similar to foot-and-mouth disease proposed at the Extraordinary session of the commission in 2022 to be included in the scope of EuFMD activities (art IV of the Constitution), in addition to foot-and-mouth disease, are (in alphabetical order):

- Lumpy skin disease
- Peste des petits ruminants
- Rift Valley fever
- Rinderpest (only for awareness and preparedness activities)
- Sheep pox and goat pox

2. Art. IV, point 11 of the constitution (general function of the Commission) is amended accordingly

D)



Annex

Common EU position for the revision of the Constitution of EuFMD

The EU welcomes the discussion on possible amendments to the Constitution of EuFMD. The EU wishes, however, to propose the following changes to the proposed amendment of the Constitution in order to include in the Constitution¹ the list of “similar transboundary animal diseases” and some criteria to possibly amend such list in the future.

Article IV, paragraph 11, should be replaced by the following two paragraphs 11 and 12:

11. To review at each regular session any candidate for addition to or deletion from the list, as displayed in paragraph 12 of this Article, of priority diseases similar to foot-and-mouth disease which pose an immediate threat to territories of Members and which shall be included in the preparedness and risk reduction activities of the Commission. Such diseases shall be identified based on the following elements of similarity to foot-and-mouth disease and the following criteria:
 - (i) the disease is of a transboundary nature;
 - (ii) the disease affects primarily ruminants and represents a risk to Member Nations due to transmission mechanisms, notably movement of live animals, similar to foot-and-mouth disease;
 - (iii) for the control of the disease, vaccines are available or at least described in the OIE Manual;
 - (iv) there are no significant conflicts with initiatives of FAO, the OIE or the EU to coordinate the prevention, preparedness and control measures carried out by affected or at risk Member Nations;
 - (v) the candidate disease should be listed by the OIE.

Before reviewing the list of diseases presented in this Article IV, an assessment should be carried out by the secretariat every two years based on the criteria above.

The diseases defined at each regular session and included in the preparedness and risk reduction activities of the Commission shall not imply any additional financial obligation to Members.
12. The list of transboundary animal diseases similar to foot-and-mouth disease included in the scope of EuFMD, in addition to foot-and-mouth disease, are (in alphabetical order):

¹ As presented in the document distributed at the 44th General Session under “Item 9: Revision of the Constitution and Rules of Procedure”

- lumpy skin disease,
- peste des petits ruminants,
- Rift Valley fever,
- rinderpest (only for awareness and preparedness activities),
- sheep pox and goat pox.

Paragraph 11 provides for criteria for revising this list.

A prioritisation between the diseases listed in this paragraph, based on the current disease situation, should be submitted by the secretariat to the Commission at each General Session for review and endorsement. Such assessment should not include foot-and-mouth disease as this disease is the main objective of the Commission and takes priority over any disease listed in this paragraph.

Rationale:

These criteria were developed starting from the proposal presented in the document distributed at the 44th General Session under “Item 9: Revision of the Constitution and Rules of Procedure”. Rather than criteria for prioritisation, it is suggested to have clear and specific criteria for the inclusion of transboundary animal disease similar to foot- and-mouth diseases in the scope of EuFMD. The intent is to have a well-defined and short list of additional diseases to avoid dispersal of resources. A prioritisation between the listed diseases based on the disease situation should be carried out outside the Constitution itself. Surveillance of all diseases listed in paragraph 12 needs to be maintained in Europe and its neighbouring countries, but FMD must remain the top priority of EuFMD.

The EU proposal builds up on the experience gained in the development and implementation of the EU Animal Health Law, where a list of diseases for Union intervention was defined based on specific criteria. Such list should be allowed to evolve based on the evolution of the disease situation around Europe following a dedicated assessment. The list would be reviewed at each General Session to give the possibility to add or remove diseases from the list.

These criteria were made more specific to account for the need to involve primarily ruminants, the dominant and most mobile segment of FMD susceptible species in the European neighbourhood that are the most likely vehicle for long-distance introduction of FAST diseases into Europe, the existence of vaccines described in the OIE Manual, the lack of conflict with FAO/OIE/EU initiatives, and making sure this disease is already listed by the OIE.

The EU recommends also to take into account the revised Article 8.16.3 of the OIE Terrestrial Animal Health Code which encourages members to carry out general surveillance in accordance with Chapter 1.4. to detect rinderpest should it recur. Countries should also maintain national contingency plans for responding to events suggestive of rinderpest. In this respect, awareness activities for rinderpest should be promoted to facilitate early detection and early warning.

Appendix 6

Special Committee for the Prequalification of vaccines

Item 5
Standing Committee PQv

Item 5 - Proposal for composition of the Standing Committee on Pre-Qualification of Vaccines against FAST diseases

Background

The EuFMD is setting up a system for pre-qualification of vaccines against FAST diseases, in line with a proposal published on its website following consultation with stakeholders. Member Nations (MN) were invited to nominate suitably qualified experts to form part of a Standing Committee on Pre-Qualification of Vaccines that will act as the decision-making and oversight committee for this procedure. The draft terms of reference (TOR) for the committee included a description of the general expertise required for committee members, and specific profiles were provided where specialist expertise essential for effective operation of the committee had been identified.

The EuFMD Secretariat and the Standing Technical Committee, through its Chair, reviewed the information provided on nominated experts against the general and specific criteria in the TOR. Due to the large number of nominations, the composition of the Committee is proposed considering the necessary level of knowledge and diversity for effective operation, the geographical balance whilst also limiting the size of the committee to a workable number of member, including experts from partner organisations.

Outcome

EuFMD received 28 nominations from MN, from which it is proposed that the committee comprises a total of 17 members as follows:

Experts nominated by member countries of EuFMD on the basis of experience in a field relevant to the work of the committee (five members)

The following six experts from MN are proposed, to include the largest amount of relevant expertise to the committee from the nominations received whilst at the same time reflecting the full diversity of the membership of EuFMD in terms of size of country, epidemiological situation (FAST disease free, sporadic and endemic) and geographical range.

- Musa Alkan, Presidency of Turkish Health Institutes, Turkey: Expertise in GMP and vaccine specialist.
- Rosaria Bullido, Head of Evaluation of Immunological Veterinary Medicines, Spain; Expertise in evaluation and quality control of veterinary medicines.
- Gabor Kulcar, Head of Vaccine Department, Directorate of Veterinary Medicinal Products, Hungary: Expertise in evaluation and quality control of veterinary vaccines.
- Ronan O'Neill, Head of Virology Division, CVRL, Ireland; Expertise in policy implementation, quality systems and disease control.
- Joana Neghira, Head of Disease Control Department, National Sanitary Veterinary and Food Safety Authority, Romania; expertise in national control policies for exotic diseases.
- Tamaš Petrović, Director deputy for research, Scientific Veterinary Institute "Novi Sad", , Republic of Serbia; expertise in surveillance and eradication programmes for animal disease control including aspects of vaccine quality control.

Experts nominated by member countries on basis of specific profiles of expertise (four members)

Two experts from FMD Reference Laboratories in EuFMD MN, with experience in quality control of FAST vaccines

- Aldo Dekker, Wageningen BioVeterinary Research, Lelystad, The Netherlands; Experience in research, development and quality control testing of FMD vaccines
- David Paton, WRL for FMD at the Pirbright Institute, UK; Experience in research, development and quality control testing of FMD vaccines

Two experts from national medicines regulatory authorities in EuFMD MN, with expertise in evaluation and authorisation of FAST vaccines

- Caroline Guittre, Senior Assessor Anses-ANMV, France; Member of the Technical Advisory Group on Pre-Qualification of FAST Vaccines with experience of assessment of FMD vaccines
- Sharon Reynolds, Head of Biological Assessment Team, UK VMD; Member of the Technical Advisory Group on Pre-Qualification of FAST Vaccines with experience of assessment of FMD vaccines

Experts nominated by partner organisations (seven members)

Experts will be nominated to the committee by the following partner organizations, based on their relevant experience. EuFMD is still waiting final responses from these partner organisations before finalizing the composition of the committee.

- FAO – Expert from FAO animal production and health division (NSAH)
- FAO – Expert from FAO procurement service (CSLP)
- European Union – One Expert from the European Commission (DG SANTE) and one expert from the European Medicines Agency
- OIE – Expert on vaccines
- WHO – Expert on pre-qualification of human vaccines
- Pan African Veterinary Vaccine Centre of the African Union (AU-PANVAC) – Expert on vaccine quality control

Due to the high level of interest shown by MN and the high quality of the nominee proposed, it is suggested that the Executive Committee is given the opportunity to review membership on an annual basis to allow members to join or leave the committee as their interests, and those of the committee, develop over time.

To promote communication and active input with the pool of expertise on vaccines that has been identified by this call for nominations, EUFMD proposed that that -as one of its activities- the SCPQv holds an annual information meeting involving all experts that have been nominated by MN to update and consult with them as the PQ system is developed.

Proposal to the Executive Committee

The Committee is asked to endorse the initial composition of the SCPQv as proposed above.

Appendix 7

FMD working group workplan and EuFMD support



Food and Agriculture
Organization of the
United Nations



WORLD ORGANISATION
FOR ANIMAL HEALTH

FMD WG workplan and EuFMD support

Executive Committee Meeting

Virtual Meeting

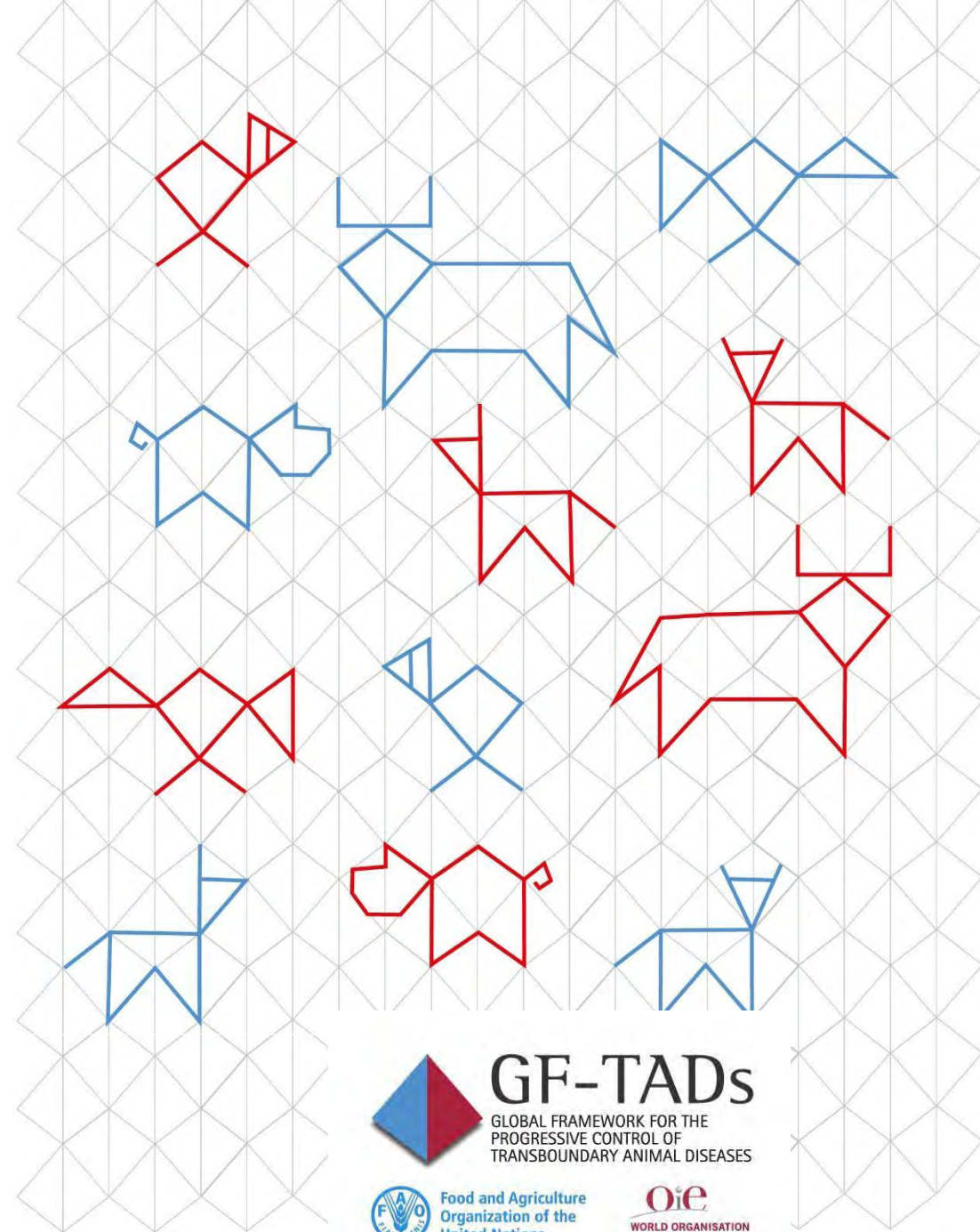
13 October 2021

GF-TADs FMD WG:

Melissa McLaws, Madhur Dhingra, Muhammad Arshed (FAO)

Neo Mapitse, Moetapele Letshwenyo, Bolortuya Purevsuren (OIE)

Fabrizio Rosso (EuFMD)





Key activities of coordination and collaboration: GF-TADs FMD Working Group

Coordinate the implementation of the Global Strategy

- Roadmap meetings
- Review National Plans
- Liaison with Regional Advisory Groups
- External evaluation of Global strategy
- **Development of regional strategies**

Strengthen collaborations

- **Global coordination committee (GCC-FMD)**
- Reference Laboratories
- Epi and Lab networks
- Regional and Sub-Regional Representations, RSC, REC...
- Other Partners
- **Groups working on other TADs**

Support to PCP-FMD

- **Strengthen PCP support officer system**
- Application to other TADs
- Technical guidelines
- Communication and awareness materials
- Surveillance information and risk analysis



FMD Working Group Work Plan

- **Coordinate the implementation of the Global Strategy:**
 - Regional roadmap meetings
 - Regional Epidemiology and Laboratory Networks meetings
 - Regional Advisory Groups (RAGs) meetings held with RMM or individually

☐ *Expected outputs for an improved control of FMD*

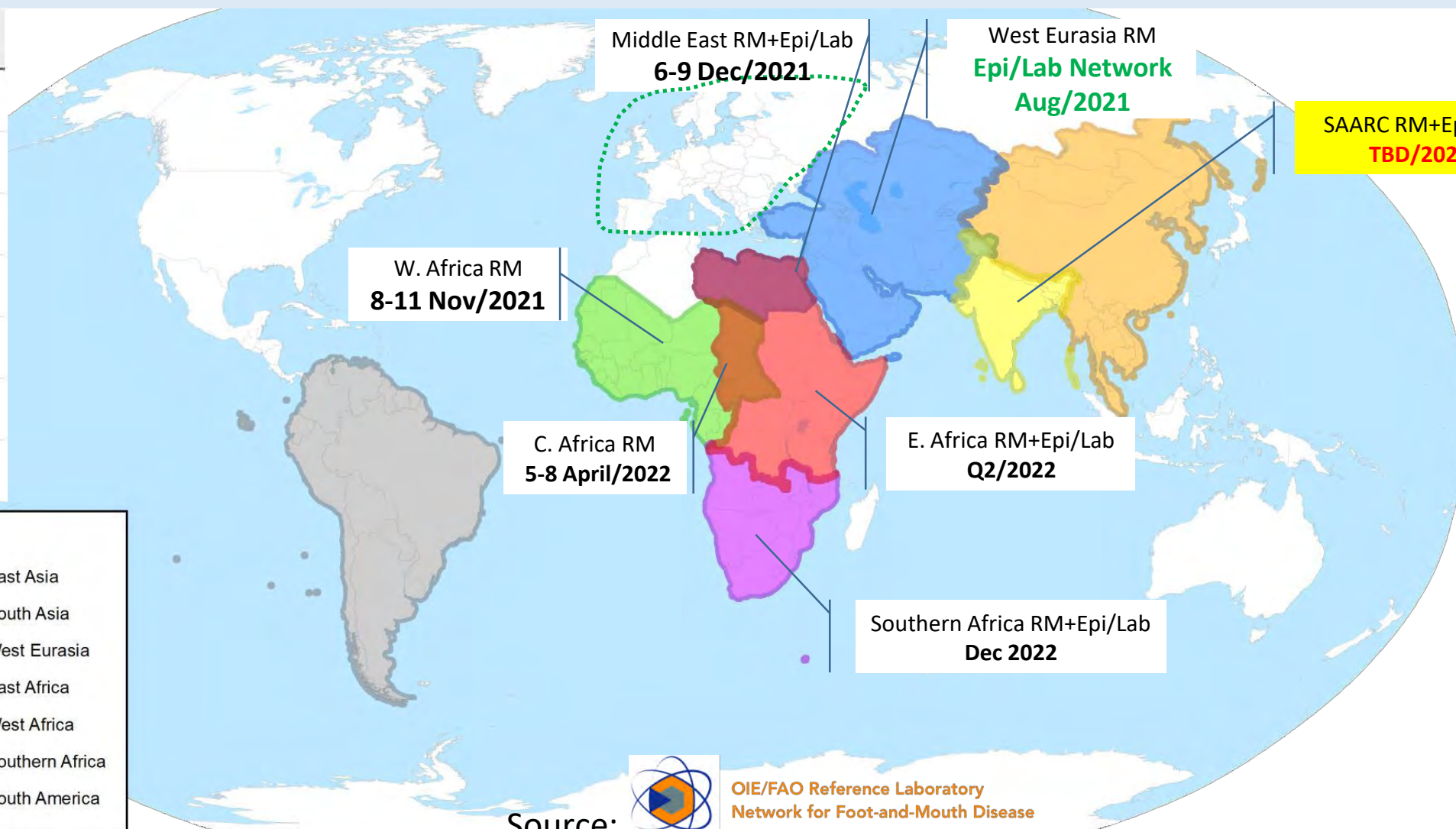
- ☐ Exchange of information on FMD situation and share region-specific vaccine recommendations,
- ☐ enhanced knowledge and use of PCP-FMD tools,
- ☐ Review and give feedback on countries plans/programmes for advancements/progression
- ☐ update Epi/Lab Networks workplans
- ☐ identify capacity building needs and priorities for the region

FMD Regions: Regional Roadmap approaches aligned to FMD virus pools

POOL	SEROTYPES PRESENT
1	O, A, Asia-1
2	O, A, Asia-1
3	O, A, Asia-1
4	O, A, SAT 1, SAT 2, SAT 3
5	O, A, SAT 1, SAT 2
6	SAT 1, SAT 2, SAT 3
7	O, A

FMD Pool

- Pool 1: East Asia
- Pool 2: South Asia
- Pool 3: West Eurasia
- Pool 4: East Africa
- Pool 5: West Africa
- Pool 6: Southern Africa
- Pool 7: South America



Source:

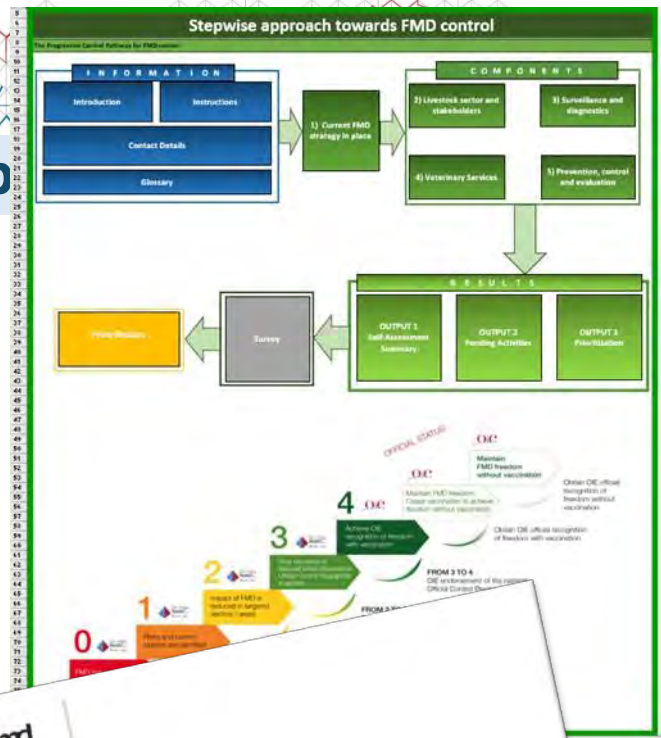
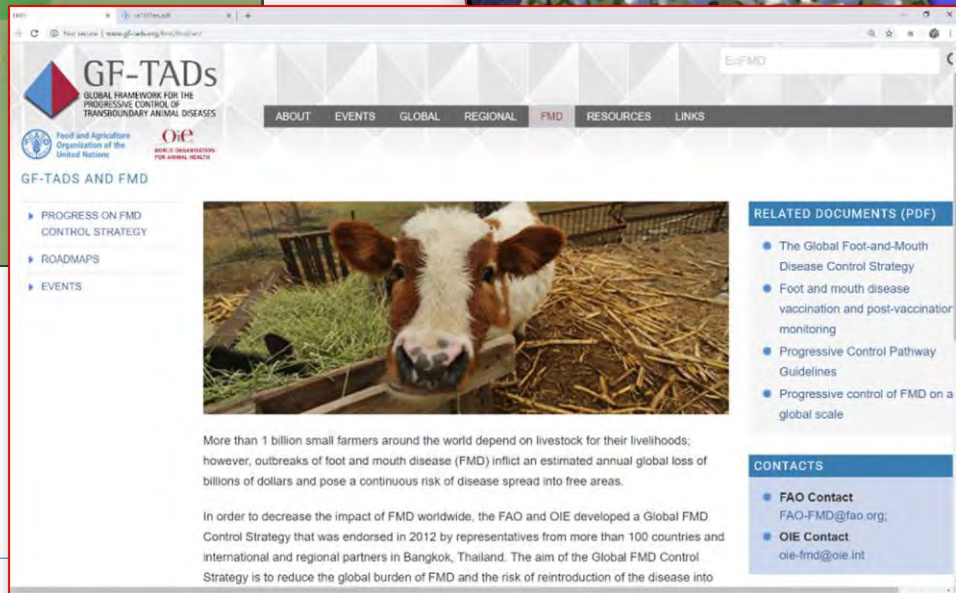


OIE/FAO Reference Laboratory
Network for Foot-and-Mouth Disease



PCP-FMD Tool kit and resource documents

Developing resources documents and PCP-FMD Tools: some examples

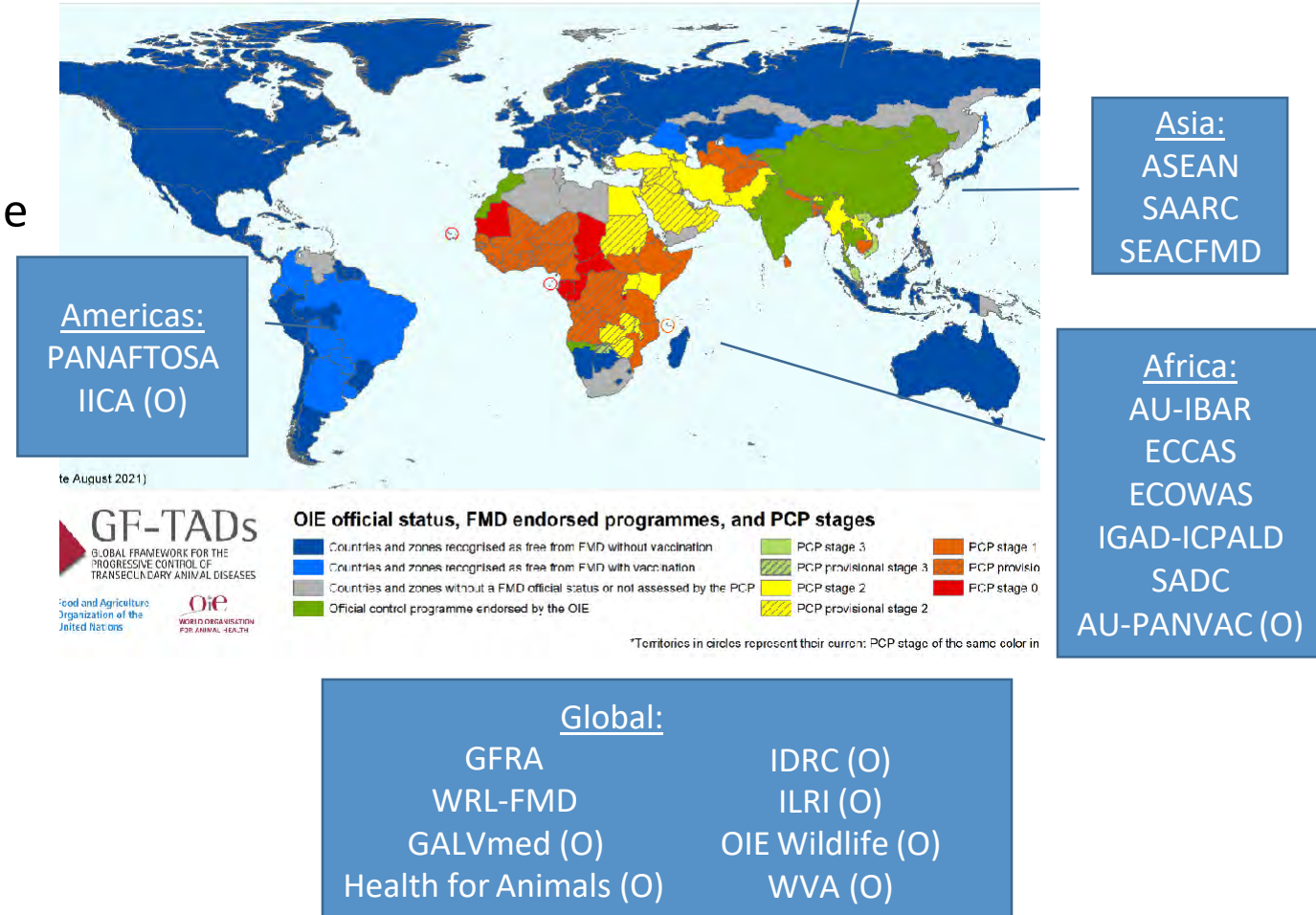


Global Coordination Committee for FMD

Inaugural meeting held 22-23 September 2021
(virtual)


Purpose: To facilitate the implementation of the
FAO/OIE Global FMD Control Strategy

- Enhance information exchange and coordination at global level
- Enable replication of success across regions
- Members
- Chair (PANAFTOSA) and co-Chair (GFRA)





EuFMD Support to the GF TADs and FMD WG

- Increase in the activities of the FMD WG on governance and operations requiring smart tools
 - Support Unit, PCP TRAC, Revision of plans in collaboration with PSOs
 - Mapping of country PCP Stages and FMD surveillance/vaccination data
- Support to the FMD WG on follow up and actions regarding key activities for the countries:
- Support in development, organization and implementation of regional Roadmaps and Networks meetings
 - Benefits of using the Virtual learning centres as resources material repository and meeting execution
- PSO system and PSO training pathway 
- Support to FMD Reference Laboratory Network and its contribution to the GF-TADs and global FMD surveillance



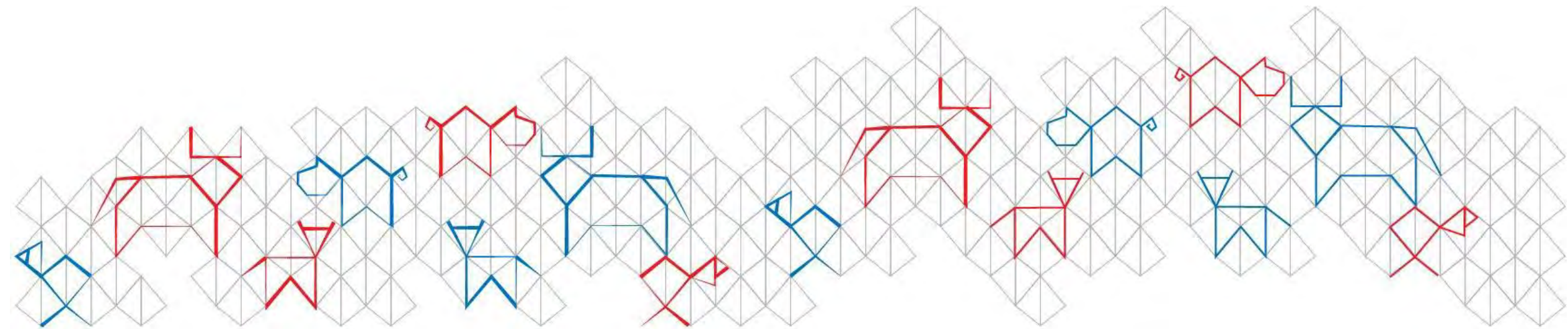
Conclusion

FMD-WG aims to implement the Global Strategy through coordination and collaboration

Global Strategy is entering the final phase of implementation: time to take stock of lessons learned and plan for the last phase to ensure targets and objectives are met at all levels by 2027.

Challenges have been identified both at Working Group and Country(s) levels : operational efficiency of the WG and implementation at country level

Grateful for the EuFMD support offered to the FMD WG as the impact has been realized by the quality of the virtual meetings and availability of resources and in various languages.



Thank you for your attention

List of contributors

Melissa McLaws
Madhur Dhingra
Muhammad Arshed



Fabrizio Rosso

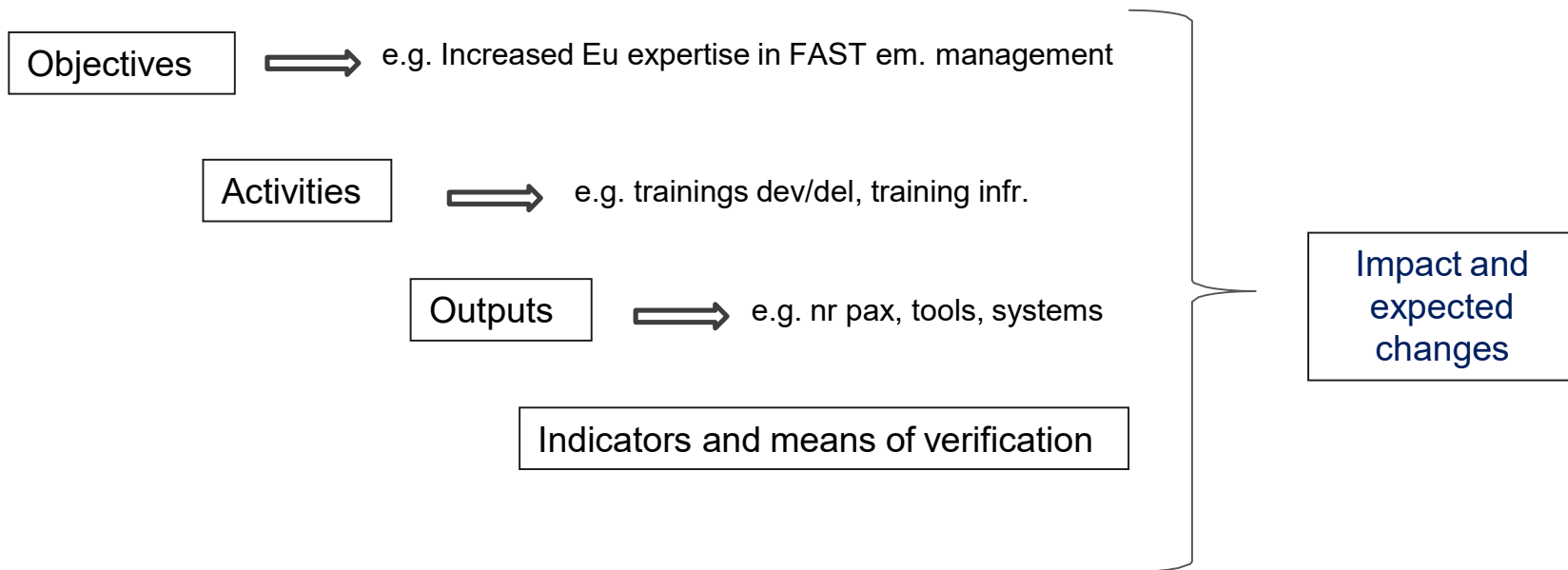


Neo Mapitse
Moetapele Letshwenyo
Bolortuya Purevsuren



Appendix 8
Workprogramme
2022-2023

EUFMD workplan 2021-2023





PILLAR I – Improving preparedness for managing FAST crises

Activities and information

- Capacity building
- Assess preparedness
- CP and PP networks
- PQv – AESOP
- Thrace and Balkans
- Diagnostic support (PTs and training)
- Research support and network

Tools /models

- TOM - TQMS
- Adaptation/new trainings
- EuFMDiS
- GET prepared
- Simulation exercises models (+software)
- Diagnostic bank
- Risk monitoring tool



Expected impact

- ✓ Improved skills through best use of training resources and improved impact of trainings according to the needs
- ✓ Improved capacity to respond to FAST incursion
- ✓ Confidence of freedom in risk areas

PILLAR II – reduced risk to members from FAST situation in neighbourhood

Activities and information

- Coordination FAO/OIE/other partners
- Training and lab support to improve FAST control
- Risk info sharing (outbreaks, surveillance)
- Risk mapping
- Risk Based Surveillance
- Control strategies development
- Vaccines and vaccination coverage

Tools / models

- Regional risk mapping
- Animal mobility drivers/forecast
- Risk information sharing
- PCP-FMD Hazard ranking tool
- Risk monitoring tool
- Group for vaccination advice
- Networks (epi-lab networks)

Expected impact

- ✓ Improved coordination among national/regional/international organizations
- ✓ Improved early warning system through integrated disease surveillance system focused on specific risk hubs
- ✓ Improved skills and information to support PCP progress and FAST disease control

PILLAR III – Sustain and enhancing progress to the FMD global control strategy

Activities and information

- Global FMD intelligence
- Support to FM WG and countries on PCP
- Diagnostic support through TPI LoA
- Support vaccine security

Tools / models

- PCP toolkit (SAT, training, guidelines)
- PSO system
- PQv
- PCP hazard ranking tool
- Virtual learning Centres
- Vaccine demand model
- Multistakeholder platform
- Pragmatist

Expected impact

- ✓ Engagement of countries and improved skills in the progression along the PCP
- ✓ Improved regional/global surveillance and FMD global intelligence
- ✓ Accelerate investment and availability of quality FMD vaccines





Any Questions?





Workprogramme 2022-2023 Capacity development

Marcello Nardi, Programme Learning Manager

EuFMD. European Commission for the Control of Foot-and-Mouth Disease





Any Questions?





Any Questions?





Risk Reduction Programme (Pillar II)

Francesca Ambrosini

Scope of the presentation

Activities
towards the next biennium
Main achievements

Programme objective

- Reduce Risk Neighborhood
 - FAST Control Framework
 - Improved Early Warning
 - Capacity Development

Strategic Actions (Phase V)

- Risk Information sharing
- Risk Mapping for improved FAST surveillance and early detection
- Risk Based Surveillance





Any Questions?





Sustainable development goals, UN-SDGs. **EuFMD's** programme has a main focus on



The EuFMD / European Commission for the Control of Foot-and-Mouth Disease.
HOLD-FAST strategy. Foot-and-mouth And Similar Transboundary animal diseases.

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Appendix 9

Standing Technical Committee report, and the Open Session 2022

Standing Technical Committee report

Name	Country
Stephan Zientara (Chairperson)	France
German Caceres Garrido	Spain
Giancarlo Ferrari	Italy
Sten Mortensen	Denmark
Katharina Staerk	Switzerland
James Wood	United Kingdom



secretary



Standing Technical Committee meetings

STC meetings since the 44th General Session in April 2021:
30 June 2021, 16 September 2021

Mails exchanges



Minutes of the meeting of the EuFMD Standing Technical Committee (STC)

(16 September 2021)

The meeting was held via video-conference and was attended by the following people: Stephan Zientara (SZ), Giancarlo Ferrari (GF); German Caceres Garrido (GCG); Katharina Staerk (KS); Kirsten Tjørnehøj - leader of SCBRM (KT); Fabrizio Rosso (FR); Nadia Rumich (NR); Cecile Carraz (CC); Koen Mintiens (KM); Melissa Mclaws (MM); Elena Salvati (ES); Benedetta Ar ngig:r uiz (BA)

The meeting started at 14:00 PM and ended at 17:00 PM and was chaired by SZ.

The agenda of the meeting was as follows:

1. LFD joint opinion - finalization of the opinion.
2. EuFMDiS- discuss EuFMDiS development program: priority modules, diseases (LSD/PPR), involvement of countries, research grants.
3. Risk Monitoring Tool - share issue/concerns/perspective discussed by STC subgroup on surveillance and risk monitoring.
4. Open Session 2022 - preliminary discussion on OS22 format and theme.
5. Work lan 2021-2023 - highlight priorities and possible issues.
6. Follow-upon GS44 - standing committee on PQv and EU diagnostic bank.
7. Next meetings - confirmation of dates for next meetings.

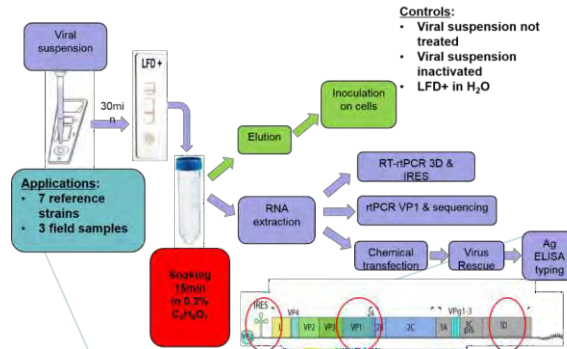
Joint opinion SCBRM/STC

Development of safe and cost-efficient protocol for shipment of samples from Foot-and-Mouth Disease suspected cases for laboratory diagnostic

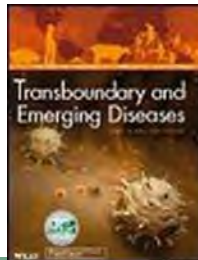
To promote submission of FMD suspected samples to reference laboratories



FMDVINACT project
Funding by EUFMD



- Treatment of positive **Lateral Flow Device** allows FMDV inactivation without impairing genome detection
- VP1 can be amplified and sequenced
- Live virus can be rescued (and typed by Elisa Ag)



ORIGINAL ARTICLE

Safe and cost-effective protocol for shipment of samples from Foot-and-Mouth Disease suspected cases for laboratory diagnostic

A. Romey, A. Relmy, K. Gornia, E. Laloy, S. Zientara, S. Blaise-Boisseau, L. Bakkali Kassimi

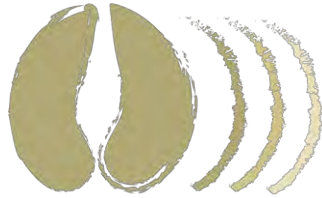
First published: 7 April 2017 Full publication history

DOI: 10.1111/tbed.12648 View/save citation

September, 15th, 2021

The joint opinion of the EuFMD STC and the EuFMD SCBRM on the shipment of lateral flow devices positive for FMDV to Tier D FMD laboratories in the European region after proper inactivation in 0.2% citric acid.

The Standing Technical Committee (STC) and the Special Committee for Biorisk Management (SCBRM) of the EuFMD have reviewed data provided by ANSES, France, on one specific lateral flow device (LFD) for detection of foot-and-mouth disease (FMD) virus antigen, its inactivation by submersion in 0.2% citric acid (pH \leq 2.6 for 15 minutes), and attempts to subsequently recover FMD virus by cell culture inoculation and chemical transfection (Romey *et al.*, 2018).



EuFMDiS

European Foot and Mouth Disease
Spread model

Context

EuFMDiS is a tool for decision makers on the issues that need to be addressed in contingency planning

- Look at potential size and impact of disease outbreaks
- Comparison of control strategies
- Preparedness testing:
 - Efficiency
 - Resource management
- Better understanding of risks



OUTCOMES OF RECENT STC MEETING

LSD is likely to be the next disease to be addressed according also to the priorities expressed by countries.

With reference to the possibility to use of EuFMDiS for other TADs not included in hold-FAST strategy (e.g. ASF), the STC supports the extended use of the model for other diseases with the following conditions:

- minimal adaptation and work is necessary
- there is a clear benefit and request for using the tool
- it does not influence the extended mandate of EuFMD which should remain focused on FAST



Open Session 2022

already!

Digitalization and innovation applied to the prevention and control of FAST diseases

France, 26 -27 -28 October 2022

A hybrid Open Session, made up by a core physical meeting of maximum 50 people: EuFMD, panellists and speakers.
Plus virtual attendance to all sessions.

Themes: 2 themes per day to allow smaller group meetings (e.g. *Learning and networking, Risk monitoring, Surveillance, Modelling, Emergency preparedness and response, Diagnostic, Vaccines*)

Side events

ViRtuality: Hybrid RTT

A Real time trainee reunion, to present the future of RTT, to catch up on cascade training, to assess needs.

.....

.....



Digitalization and innovation applied to the prevention and control of FAST diseases

France, 26 -27 -28 October 2022

Location: Marseille Provence exclusive venue or countryside hotel to ensure safety keeping easy access and hybrid event format

Attendance: streaming live session and physical participation in the workshops, and theme meetings.



Many thanks to:

Fabrizio Rosso

Nadia Rumich

Cécile Carraz

Silivia Epps



Funded by the
European Union



european commission for the
control of foot-and-mouth disease

Sustainable development goals, UN-SDGs. EuFMD's programme has a main focus on



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Appendix 10

Financial and Administrative Reports

Table 1 EuFMD Member Nations *Contributions report @ 01-10-2021*

TRUST FUND No. 9042.00 - MTF/INT/011/MUL				
Inter-Regional - European Commission for the Control of Foot-and-Mouth Disease				
Status of Contributions as at 13 October 2021 (expressed in USD)				
Member Governments	Outstanding year 2019/ 2020	Contribution due for 2021	Received up to 13-10-2021	Outstanding 13-10-2021
ALBANIA	0.00	4,707.00	4,707.00	0.00
AUSTRIA	0.00	16,354.00	16,354.00	0.00
BELGIUM	0.00	24,438.00	24,438.00	0.00
BOSNIA & HERZEGOVINA	0.00	4,707.00	4,707.00	0.00
BULGARIA	0.00	4,707.00		4,707.00
CROATIA	0.00	4,707.00	4,707.00	0.00
CYPRUS	0.00	4,707.00	4,707.00	0.00
CZECH REPUBLIC	0.00	14,430.00	14,430.00	0.00
DENMARK	1,052.00	24,438.00	24,438.00	1,052.00
ESTONIA	0.00	4,707.00	4,707.00	0.00
FINLAND	0.00	14,430.00	14,430.00	0.00
FRANCE	0.00	48,708.00	48,708.00	0.00
GEORGIA	0.00	4,707.00	4,707.00	0.00
GERMANY	0.00	48,708.00	48,708.00	0.00
GREECE	0.00	16,354.00	16,354.00	0.00
HUNGARY	0.00	14,430.00	14,430.00	0.00
ICELAND	0.00	4,707.00	4,707.00	0.00
IRELAND	0.00	16,354.00	16,354.00	0.00
ISRAEL	0.00	14,430.00	14,430.00	0.00
ITALY	0.00	48,708.00	48,708.00	0.00
LATVIA	0.00	4,707.00	4,707.00	0.00
LITHUANIA	0.00	4,707.00	4,707.00	0.00
LUXEMBOURG (2019&2020)	9,211.00	4,707.00	4,707.00	9,211.00
MALTA	0.00	4,707.00	4,707.00	0.00
MONTENEGRO	0.00	4,707.00		4,707.00
NETHERLANDS	0.00	24,438.00	24,438.00	0.00
NORWAY	0.00	16,354.00	16,354.00	0.00
POLAND	0.00	24,438.00	24,438.00	0.00
PORTUGAL	0.00	14,430.00	14,430.00	0.00
REPUBLIC OF NORTH MACEDONIA	0.00	4,707.00		4,707.00
ROMANIA	0.00	16,354.00	16,354.00	0.00
SERBIA	0.00	14,430.00	14,430.00	0.00
SLOVAK REPUBLIC	0.00	14,430.00	14,430.00	0.00
SLOVENIA	0.00	4,707.00	4,707.00	0.00
SPAIN	0.00	24,438.00	24,438.00	0.00
SWEDEN	0.00	24,438.00		24,438.00
SWITZERLAND	0.00	24,438.00	24,438.00	0.00
TURKEY	0.00	24,438.00	24,438.00	0.00
UNITED KINGDOM	0.00	48,708.00	48,708.00	0.00
TOTALS	9,211.00	643,721.00	605,162.00	47,770.00

Table 2 - Position of the Administrative Fund @ 30-09-2021 (MTF/INT/011/MUL)

STATEMENT 1				
MTF/INT/011/MUL - TF number 904200				
EUROPEAN COMMISSION FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE				
Financial Report from 1st January to 30 September 2021				
	USD	USD	Eur	Eur
<u>Balance as at 1 January 2021</u>		473,582		394,494
				0
				0
Interest received	0			0
Contributions from member countries and institute	699,658		582,815	
Project Income Earned (Child)	0		0	0
<u>Expenditure</u>				
Salaries	141,314		117,715	
Consultant	763,565		636,050	
Contracts	0		0	0
Duty Travel	0		0	0
Locally Contracted labour	1,277		1,064	
Training		858	0	715
Hospitality	0		0	
General Operating Expenses	4,863		4,051	0
Internal Common Services and Support	437		364	
Expendable Equipment	0		0	
Non-Expendable Equipment	0		0	
Less Total Expenditure		<u>910,597</u>		<u>758,527</u>
<u>Balance as at 30 September 2021</u>		<u>262,643</u>		<u>218,782</u>
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange rate applicable for period to 30 September 2021 is USD 1: EUR 0.833				

Table 3 - Position of the EuFMD MTF/INT/004/MUL Australia (Baby 01 Account) - @ 30-09-2021

STATEMENT 3						
MTF/INT/004/MUL - TF number 909700 Baby 01 Australia						
Foot and Mouth Disease - Emergency Aid Programme						
Financial Report from 1 January to 30 September 2021						
		USD	USD		Eur	Eur
Balance as at 1 January 2021			64,083		0	53,381
Interest received		0				
Contribution received		0			0	0
Refund to donor			0			0
Expenditure						
Salaries Professional		55,733	<i>to be refunded via secondment NS</i>		46,426	
Consultancy		31,081			25,890	
Contracts		0			0	
Locally Contracted Labour		0			0	
Duty Travel		0			0	
Training		0			0	
Common Services and Support		0			0	
Technical Support Services		0			0	
General Operating Expenses			2		0	2
Expendable Procurement			50		0	42
Non-Expendable Equipment		0			0	
Support Costs 6%		5,054			4,210	0
Less: Total Expenditure			91,816			76,483
Balance as at 30 September 2021			(27,733)			(23,102)
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange Rate applicable for the period to 30 September 2021 is USD 1: EUR 0.833						

Table 4 - Emergency and Training Contributions (MTF/INT/004/MUL) @ 30-09-2021

STATEMENT 4									
MTF/INT/004/MU L - TF number 90970									
Foot and Mouth Disease - Emergency Aid Programme									
Financial Report from 1 January to 30 September 2021									
		USD	USD				Eur	Eur	
Balance as at 1 January 2021			226,618				0	188,773	
Interest received							0		
Contribution received		0					0	0	
Refund to donor			0					0	
Expenditure									
Salaries Professional		55,733					46,426		
Consultancy		151,285					126,020		
Contracts		9,198					0		
Locally Contracted Labour		0					0		
Duty Travel		0					0		
Training		0					0	0	
Common Services and Support		0					0		
Technical Support Services		0					0		
General Operating Expenses		4,853					4,043		
Expendable Procurement		0	50					41.65	
Non-Expendable Equipment		0					0		
Support Costs 6%		10,035					8,359		
Less: Total Expenditure			231,054					192,468	
Balance as at 30 September 2021			(4,436)					-3,695	
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange Rate applicable for the period to 30 September 2021 is USD 1: EUR 0.833									

Table 5 - EuFMD Real Time Training (RTT) Course –Texas MTF /GLO/016/TEX-F @ 30-09-2021

STATEMENT 5						
MTF/GLO/016/TEX-F - TF number 660681						
EUFMD Real Time Training (RTT) Course						
Financial Report from 1 January to 30 September 2021						
		USD	USD		Eur	Eur
Balance as at 1 January 2021			23,136		0	19,272
Interest received		0				
Contribution received		0			0	0
Refund to donor			0			0
Expenditure						
Salaries Professional		13,349			11,120	
Consultancy		0			0	
Contracts		0			0	
Locally Contracted Labour		0			0	
Duty Travel		0			0	
Training		2,663			2,218	
Common Services and Support		0			0	
Technical Support Services		0			0	
General Operating Expenses		0			0	
Expendable Equipment		0			0	
Non-Expendable Equipment		0			0	
Support Costs 6%		0			0	
Less: Total Expenditure			16,012			13,338
Balance as at 30 September 2021			7,124			5,934
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange Rate applicable for the period to 30 September 2021 is USD 1: EUR 0.833						

Table 6. Veterinary and veterinary paraprofessional capacity skills training MTF/INT/610/BMG
@ 30-09-2021

STATEMENT 6							
MTF/INT/610/BMG TF number 671441							
Veterinary and veterinary para-professional capacity skills training							
<u>Financial Report from 1 January to 30 September 2021</u>							
		USD	USD			Eur	Eur
<u>Balance as at 1 January 2021</u>			0				0
Interest received		0					
Contribution received		787,547				656,027	
Refund to donor			0				0
<u>Expenditure</u>							
Salaries Professional		203,009				169,106	
Consultancy		368,847				0	
Contracts		0					
Locally Contracted Labour		0				0	
Duty Travel		7,777				6,478	
Training		11,565				9,634	
Hospitality		0				0	
Technical Support Services		0				0	
General Operating Expenses		0				0	
Expendable Equipment		0				0	
Non-Expendable Equipment		0				0	
Internal Common Services and Support		0				0	
Support Costs 7%		14,602				12,163	
Less: Total Expenditure			<u>605,801</u>				<u>504,632</u>
Balance as at 30 September 2021			181,746				151,394
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange Rate applicable for the period to 30 September is USD 1: EUR 0.833							

Table 7 - FAO Financial Statement PHASE V (GCP/GLO/026/EC) – @ 30-09-2021

STATEMENT 2					
GCP/GLO/026/EC - TF number 661521					
EU Funded Activities (Phase IV: 2015 - 2019) carried out by the FAO European Commission for the Control of Foot-and-Mouth Disease (EUFMD)					
Financial Report from 1 January to 30 September 2021					
	USD	USD	Eur	Eur	
Balance as at 1 January 2021		(339,464)		(282,774)	
Interest received	0				
Contribution received	3,406,326			2,837,470	
Refund to donor		0		0	
Expenditure					
Salaries Professional	146,954		122,413		
Consultancy	1,755,932		1,462,691		
Contracts	177,052		147,484		
Locally Contracted Labour	6		5		
Duty Travel	3,786		3,154		
Training	68,792		57,304		
Procurement	24,124		20,095		
Technical Support Services	0		0		
General Operating Expenses	71,186		59,298		
Expendable Equipment	0		0		
Non-Expendable Equipment	2,456		2,046		
Internal Common Services and Support	128		107		
Support Costs 7%	58,276		48,544	0	
Less Total Expenditure		<u>2,308,692</u>		<u>1,923,140</u>	
Balance as at 30 September 2021		758,170		631,556	
The Financial Statements of the Commission are maintained in US Dollars in accordance with the accounting policies and administrative systems of FAO. The amounts stated in Euros, including the opening balance, have been converted from US Dollars at the average monthly UN Operational Exchange Rates for 2021. The average monthly UN Operational Exchange Rate applicable for the period to 30 September 2021 is USD 1: EUR 0.833					

Table 8. 1st Biennium Activities Expenditures by Pillar PHASE V (2019-2023)-Financial report
@ 30-09-2021 - 24 months activities

THE EUROPEAN COMMISSION FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE (EUFMD) EU Support to EuFMD Activities, Phase V - 4 year Budget (2019-2023) in EUR @ 30 September 2021				
BUDGET CATEGORIES	4 years (2019 - 2023)	Expenses	Balance available for 2nd Biennium	= % Exp on budget
<u>Salaries (Professional)</u>				%
Pillar I	228,096	130,114	97,982	57%
Pillar II	76,032	42,724	33,308	56%
Pillar III	38,016	21,362	16,654	56%
Salaries (Professional) Sub-Total	342,144	194,200	147,944	57%
<u>Consultancy</u>				
Pillar I	1,676,399	1,222,019	454,380	73%
Pillar II	1,196,030	881,170	314,860	74%
Pillar III	1,010,440	710,292	300,148	70%
Consultancy Sub-Total	3,882,869	2,813,482	1,069,387	72%
<u>Travel</u>				
Pillar I	1,004,000	55,082	948,918	5%
Pillar II	440,000	41,261	398,739	9%
Pillar III	240,000	17,166	222,834	7%
Travel Sub-Total	1,684,000	113,508	1,570,492	7%
<u>Training</u>				
Pillar I	582,000	92,678	489,322	16%
Pillar II	300,065	82,111	217,954	27%
Pillar III	150,000	6,037	143,963	4%
Training Sub-Total	1,032,065	180,826	851,239	18%
<u>Contracts</u>				
Pillar I	904,000	269,661	634,339	30%
Pillar II	460,000	236,764	223,236	51%
Pillar III	948,000	451,473	496,527	48%
Contracts Sub-Total	2,312,000	957,898	1,354,102	41%
<u>Procurement</u>				
Pillar I	296,000	28,698	267,302	10%
Pillar II	160,000	27,782	132,218	17%
Pillar III	36,000	5,144	30,856	14%
Procurement Sub-Total	492,000	61,624	430,376	13%
<u>General Operating Expenses</u>				
Pillar I	370,550	93,250	277,300	25%
Pillar II	65,994	16,621	49,373	25%
Pillar III	182,000	17,651	164,349	10%
GOE Sub-Total	618,544	127,521	491,023	21%
<u>Report Cost</u>				
Pillar I	1,996	-	1,996	0%
Pillar II	1,996	-	1,996	0%
Pillar III	1,996	-	1,996	0%
Report Sub-Total	5,988		5,988	0%
<u>Project Evaluation</u>				
Pillar I	32,560	-	32,560	0%
Pillar II	32,560	-	32,560	0%
Pillar III	32,560	-	32,560	0%
Project Evaluation Sub-Total	97,680	-	97,680	0%
Total Direct Eligible Cost	10,467,290	4,449,060	6,018,229	43%
Total Overall	11,200,000.00			

Table 9. 1st Biennium EU Funded Activities Expenditures PILLAR I-@ 30-09-2021 - 24 months activities

THE EUROPEAN COMMISSION FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE (EUFMD)				
EU Support to EuFMD Activities, Phase V - PILLAR I				
Budget 4 years (2019-2023)				
in EUR @ 30 September 2021				
BUDGET CATEGORIES	Budget 4 years	Expenses	Balance available for 2nd Biennium	= % Exp on budget
Salaries (Professional)				
Component 1.1	43,876	25,246	18,630	58%
Component 1.2	23,400	13,594	9,806	58%
Component 1.3	43,876	25,246	18,630	58%
Component 1.4	54,048	31,072	22,976	57%
Component 1.5	36,568	21,362	15,206	58%
Component 1.6	4,388	1,942	2,446	44%
Component 1.7	21,940	11,652	10,288	53%
Salaries (Professional) Sub-Total	228,096	130,114	97,982	57%
Consultancy Operational				
Component 1.1	69,886	49,340	20,546	71%
Component 1.2	69,886	49,340	20,546	71%
Component 1.3	69,886	49,340	20,546	71%
Component 1.4	69,886	49,340	20,546	71%
Component 1.5	69,886	49,340	20,546	71%
Component 1.6	69,886	49,340	20,546	71%
Component 1.7	69,886	44,855	25,031	64%
Consultancy OPS Sub-Total	489,200	340,895	148,305	70%
Consultancy Technical				
Component 1.1	360,000	203,001	156,999	56%
Component 1.2	100,000	300,242	- 140,242	188%
Component 1.3	100,000	46,347	53,653	46%
Component 1.4	447,200	242,035	205,165	54%
Component 1.5	-	2,317	- 2,317	
Component 1.6	-	5,634	- 5,634	
Component 1.7	120,000	81,549	38,451	68%
Consultancy TECHS Sub-Total	1,187,200	881,124	306,076	74%
Travel				
Component 1.1	440,000	6,558	433,442	1%
Component 1.2	120,000	21,789	98,211	18%
Component 1.3	80,000	-	80,000	0%
Component 1.4	168,000	11,453	156,547	7%
Component 1.5	144,000	15,282	128,718	11%
Component 1.6	-	-	-	
Component 1.7	52,000	-	52,000	0%
Travel Sub-Total	1,004,000	55,082	948,918	5%
Training				
Component 1.1	172,000	38,161	133,839	22%
Component 1.2	86,000	15,560	70,440	18%
Component 1.3	50,000	-	50,000	0%
Component 1.4	174,000	34,743	139,257	20%
Component 1.5	80,000	4,214	75,786	5%
Component 1.6	-	-	-	
Component 1.7	20,000	-	20,000	0%
Training Sub-Total	582,000	92,678	489,322	16%
Contracts				
Component 1.1	46,000	40,862	5,138	89%
Component 1.2	100,000	39,793	60,207	40%
Component 1.3	160,000	-	160,000	0%
Component 1.4	70,000	56,943	13,057	81%
Component 1.5	400,000	66,272	333,728	17%
Component 1.6	70,000	33,322	36,678	48%
Component 1.7	68,000	32,470	35,530	48%
Contract Sub-Total	914,000	269,661	644,339	30%
Procurement				
Component 1.1	30,000	4,604	25,396	15%
Component 1.2	-	-	-	
Component 1.3	-	-	-	
Component 1.4	240,000	24,094	215,906	10%
Component 1.5	-	-	-	
Component 1.6	-	-	-	
Component 1.7	26,000	-	26,000	0%
Procurement Sub-Total	296,000	28,698	267,302	10%
General Operating Expenses				
Component 1.1	130,500	55,849	74,651	43%
Component 1.2	42,000	387	41,613	1%
Component 1.3	20,000	-	20,000	0%
Component 1.4	116,000	34,145	81,855	29%
Component 1.5	50,000	2,715	47,285	5%
Component 1.6	-	-	-	
Component 1.7	20,000	154	19,846	1%
GOE Sub-Total	378,500	93,250	285,250	25%
Total Direct Eligible Cost	5,078,996	1,891,502	3,187,494	37%

Table 10. 1st Biennium EU Funded Activities Expenditures PILLAR II—@30-09-2021 24 months activities

THE EUROPEAN COMMISSION FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE (EUFMD)				
EU Support to EuFMD Activities, Phase V - PILLAR II				
Budget 4 years (2019-2023)				
in EUR @ 30 September 2021				
BUDGET CATEGORIES	Budget 4 years	Expenses	Balance available for 2nd Biennium	= % Exp on budget
<u>Salaries (Professional)</u>				
Component 2.1	30,040	17,478	12,562	58%
Component 2.2	24,996	13,594	11,402	54%
Component 2.3	20,996	11,652	9,344	55%
Salaries (Professional) Sub-Total	76,032	42,724	33,308	56%
<u>Consultancy Operational</u>				
Component 2.1	135,344	89,709	45,635	66%
Component 2.2	135,344	89,709	45,635	66%
Component 2.3	135,344	89,709	45,635	66%
Consultancy OPS Sub-Total	406,032	269,128	136,904	66%
<u>Consultancy Technical</u>				
Component 2.1	280,000	217,350	62,650	78%
Component 2.2	200,000	176,021	23,979	88%
Component 2.3	310,000	218,671	91,329	71%
Consultancy TECHS Sub-Total	790,000	612,042	177,958	77%
<u>Travel</u>				
Component 2.1	160,000	11,640	148,360	7%
Component 2.2	170,000	17,740	152,260	10%
Component 2.3	110,000	11,881	98,119	11%
Travel Sub-Total	440,000	41,261	398,739	9%
<u>Training</u>				
Component 2.1	110,064	31,620	78,444	29%
Component 2.2	90,000	13,517	76,483	15%
Component 2.3	100,000	36,974	63,026	37%
Training Sub-Total	300,064	82,111	217,953	27%
<u>Contracts</u>				
Component 2.1	70,000	33,134	36,866	47%
Component 2.2	260,000	170,859	89,141	66%
Component 2.3	130,000	32,771	97,229	25%
Contracts Sub-Total	460,000	236,764	223,236	51%
<u>Procurement</u>				
Component 2.1	40,000	12,353	27,647	31%
Component 2.2	70,000	15,038	54,962	21%
Component 2.3	50,000	390	49,610	1%
Procurement Sub-Total	160,000	27,782	132,218	17%
<u>General Operating Expenses</u>				
Component 2.1	32,000	9,320	22,680	29%
Component 2.2	9,994	3,291	6,703	33%
Component 2.3	24,000	4,009	19,991	17%
GOE Sub-Total	65,994	16,621	49,373	25%
Total Direct Eligible Cost	2,698,122	1,328,433	1,369,689	49%

Table 11 - 1st Biennium EU Funded Activities Expenditures PILLAR III @30-09-2021 24 months activities

THE EUROPEAN COMMISSION FOR THE CONTROL OF FOOT-AND-MOUTH DISEASE (EUFMD)				
EU Support to EuFMD Activities, Phase V - PILLAR III				
Budget 4 years (2019-2023)				
in EUR @ 30 September 2021				
BUDGET CATEGORIES	Budget 4 years	Expenses	Balance available for 2nd Biennium	= % Exp on budget
<u>Salaries (Professional)</u>				
Component 3.1	9,504	5,826	3,678	61%
Component 3.2	17,888	9,710	8,178	54%
Component 3.3	7,828	3,884	3,944	50%
Component 3.4	2,796	1,942	854	69%
Salaries (Professional) Sub-Total	38,016	21,362	16,654	56%
<u>Consultancy Operational</u>				
Component 3.1	96,360	71,767	24,593	74%
Component 3.2	96,360	71,767	24,593	74%
Component 3.3	96,360	71,767	24,593	74%
Component 3.4	96,360	71,767	24,593	74%
Consultancy OPS Sub-Total	385,440	287,070	98,370	74%
<u>Consultancy Technical</u>				
Component 3.1	260,000	145,753	114,247	56%
Component 3.2	32,000	45,112	- 13,112	141%
Component 3.3	336,000	201,555	134,445	60%
Component 3.4	38,800	30,802	7,998	79%
Consultancy TECHS Sub-Total	666,800	423,223	243,577	63%
<u>Travel</u>				
Component 3.1	140,000	11,883	128,117	8%
Component 3.2	34,000	-	34,000	0%
Component 3.3	36,000	5,283	30,717	15%
Component 3.4	30,000	-	30,000	0%
Travel Sub-Total	240,000	17,166	222,834	7%
<u>Training</u>				
Component 3.1	92,000	5,395	86,605	6%
Component 3.2	28,000	642	27,358	2%
Component 3.3	20,000	-	20,000	0%
Component 3.4	10,000	-	10,000	0%
Training Sub-Total	150,000	6,037	143,963	4%
<u>Contracts</u>				
Component 3.1	60,000	46,877	13,123	78%
Component 3.2	800,000	404,596	395,404	51%
Component 3.3	60,000	-	60,000	0%
Component 3.4	30,000	-	30,000	0%
Contract Sub-Total	950,000	451,473	498,527	48%
<u>Procurement</u>				
Component 3.1	-	-	-	
Component 3.2	36,000	5,144	30,856	14%
Component 3.3	-	-	-	
Component 3.4	-	-	-	
Procurement Sub-Total	36,000	5,144	30,856	14%
<u>General Operating Expenses</u>				
Component 3.1	40,000	3,462	36,538	9%
Component 3.2	44,000	5,776	38,224	13%
Component 3.3	90,000	7,512	82,488	8%
Component 3.4	10,000	901	9,099	9%
GOE Sub-Total	184,000	17,651	166,349	10%
Total Direct Eligible Cost	2,650,256	1,229,125	1,421,131	46%

Appendix 11
Infographic achievements
1st biennium

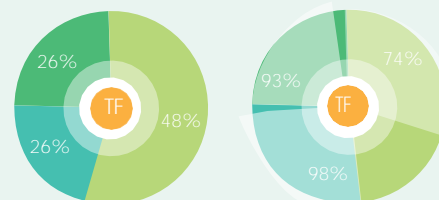
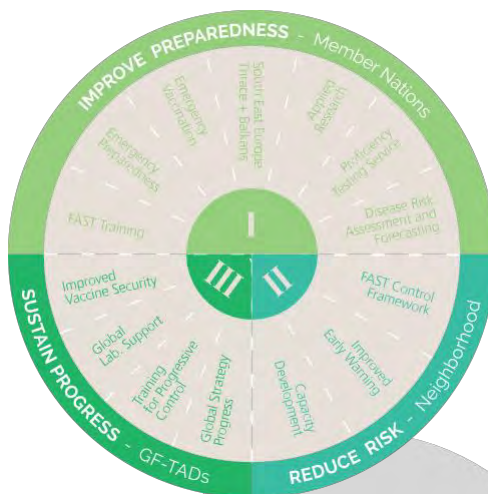
Phase V. End of biennium 2019-2021. Hold-FAST strategy. Foot-and-mouth and similar transboundary animal diseases

Overall goal of the action

A lower foot-and-mouth (FMD) risk enabling better trade conditions and higher food security prospects for European stakeholders in the livestock sector

Result achieved!

There were no FMD cases in EU Member States
Reduced expenditure from veterinary emergency funds on FMD in period 2019-2021 compared to previous 17 year average



Eur. 5,600,000
Eu Donor - Biennium 2019-21
Eur. 11,200,000.00
Total Eu Donor Phase V

% Spent for Pillar
in the biennium
2019-21

Budget

EUR. 1,163,854.78

Secretariat funds
EuFMD Member States (2019-21)

Pillar I

2 Pillar managers
7 Component managers

39 Member countries

Pillar II

1 Pillar manager
3 Component managers

18 Neighbouring countries

Pillar III

1 Pillar manager
4 Component managers

3 Continents

BETTER PREPARED

21 online training courses developed and/or delivered.

Training quality management system developed and operational.

EuFMD training management system (TOM) developed and piloted.

Six simulation exercises organized online.

Diagnostic bank established in the Balkans.

New database developed for Thrace surveillance.

Open session held virtually with >3,000 participants.

GET prepared toolbox launched.

EuFMDiS developed with 14 countries involved.

Procedure for Pre-qualification system of vaccines defined.

BETTER AWARE

FAST quarterly reports published.

Regular coordination meetings with regional partners.

FAST risk areas identified in 16 countries.

Risk based surveillance training and support delivered.

Rift Valley fever open-access course mobile-first.

Public-private partnership promoted.

Risk information sharing system established in South-East European neighbourhood.

REMESA: training in lab diagnostics.

78 events organized within pillar II countries.

BETTER CONTROL

10 certified PCP-FMD support officers.

PSO support provided to 30 countries.

PCP-FMD review support system assisted.

Support Unit for FMD Working Group established and operational.

24 OIE/FAO and national reference laboratories participated to PTs 2020.

Three Virtual Learning Centres established (South and East Africa and Asia).

Operational and technical assistance to virtual Gf-TADs regional roadmaps.

13 virtual courses delivered.

New model for quantification of FMD vaccine demand.

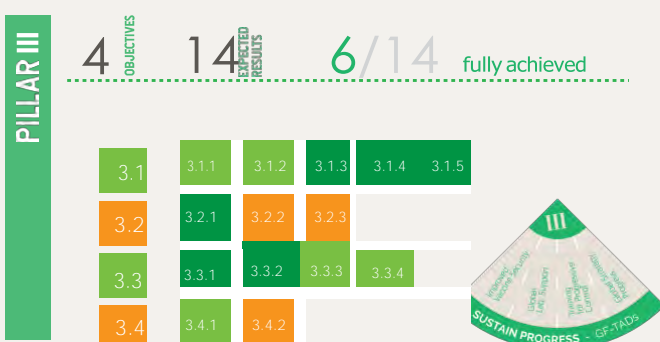
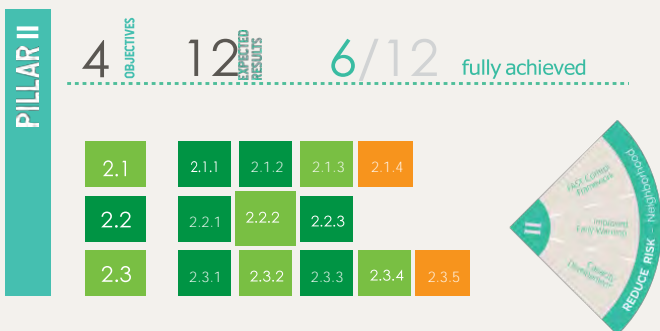
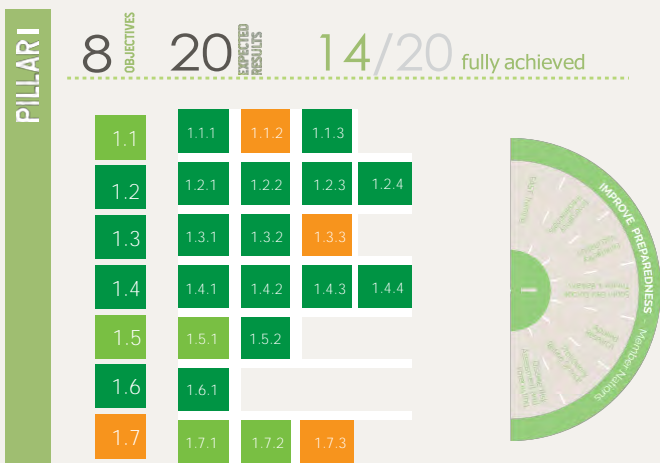
Hold FAST builds on good principles for FMD preparedness, prevention and control and extends them to similar transboundary animal diseases, which pose an immediate threat to the Member Nations.

Progress of achievements per Pillar component.
End of biennium 2019-2021

Pillars highlights

I II III ALL

Limited Partially Significant Largely Fully ach



Virtual Learning highlights

188
EXPERTS

involved in
virtual
learning

4,5
OUT OF 5

overall rate
given by
learners to the
courses

89
OUT OF 100

confidence in
applying what
learnt in future
work

2
cOUNTRIES

piloting TOM
in this initial
phase

95
experts

Recruited
2019-2021

+130
events

organized
across the
three Pillars

21
partners

across the
three Pillars

50
CO₂e TONS

saved

10
meetings

Private
stakeholders
partners

+20
LOAS, cONTRACTS

Letters of
agreement
and
contracts

12
years

of Real Time
Training
courses
(also virtual)

+30
EXPERTS

recruited
from EuFMD
Member
Nations

6
FAR

LoAs finalized
and
supported

21
training

Online
training
courses
delivered

43
EXPERTS

working for
the Pillar I
area

15
webinars

delivered
to our
Member
Nations

14
cOUNTRIES

involved in
the
EuFMDIS

7
WORKSHOPS

training
workshops
with CIRAD

27K
eurO

invested in
laboratory
procurement

15
FOCAL POINTS

National
focal points
in Pillar II
area

5
LoAs

Anses, Cirad,
Izslit,
Sciensano,
UoT

78
events

workshops,
trainings,
virtual
learning

27
experts

dedicated
in Pillar II

10
PSOs

Certified
PCP-FMD
support
officers

450k
EURO

invested in
contracts
and partners

6
WEBINARS

to promote
national
strategy
development

4
ASSESSMENTS

Socio-
economic
impact

13
cOURSES

virtual
courses
delivered

600
participants

in Pillar III
webinars

7
meetings

FAO-OIE
regional
coordination
meetings

+1K
participants

in our
meetings and
workshops in
in all Pillars

+200
PARTICIPANTS

in
webinars



www.fao.org/eufmd.html