

Adjustments to the Programme of Work and Budget 2012-13

WEB ANNEX:

Annex VII: PWB 2010-11 vs Adjusted PWB 2012-13: Post counts by Grade Group and Organizational Unit

Organizational Unit	PWB 2010-11 (C2009/15)				Total	Change				Total	Adjusted PWB 2012-13				Total
	D	P	N	G		D	P	N	G		D	P	N	G	
ODG - Office of the Director-General	3	7	-	14	24	-	1	-	(2)	(1)	3	8	-	12	23
OED - Office of Evaluation	1	7	-	3	11	-	1	-	-	1	1	8	-	3	12
OIG - Office of the Inspector-General	2	14	-	5	21	-	5	-	1	6	2	19	-	6	27
LEG - Legal and Ethics Office	2	11	-	9	22	-	3	-	2	5	2	14	-	11	27
OCE - Office of Corporate Communications and External Relations	2	31	-	24	57	-	(3)	-	-	(3)	2	28	-	24	54
OSP - Office of Strategy, Planning and Resources Management	2	12	-	5	19	-	2	-	(1)	2	2	14	-	5	21
DDK - Deputy Director-General (Knowledge)	1	2	-	2	5	-	-	-	-	-	1	2	-	2	5
OEK - Office of Knowledge Exchange, Research and Extension	1	60	-	33	94	-	(2)	-	-	(2)	1	58	-	33	92
DDO - Deputy Director-General (Operations)	1	2	-	2	5	-	-	-	-	-	1	2	-	2	5
OSD - Office of Support to Decentralization	2	7	-	9	18	-	-	-	1	1	2	7	-	10	19
CIO - Information Technology Division	2	65	12	40	119	-	(1)	(1)	(4)	(6)	2	64	11	36	113
Total	19	218	12	146	395	-	6	(1)	(3)	3	19	224	11	143	397
AGD - Office of Assistant Director-General	1	3	-	7	11	-	-	-	2	2	1	3	-	9	13
AGA - Animal Production and Health Division	2	26	-	11	39	-	2	-	2	4	2	28	-	13	43
AGE - Joint FAO/IAEA Division	1	8	-	-	9	-	-	-	-	-	1	8	-	-	9
AGN - Nutrition and Consumer Protection Division	3	29	-	19	51	-	(1)	-	(1)	(2)	3	28	-	18	49
AGP - Plant Production and Protection Division	3	41	-	28	72	-	(1)	-	1	1	3	40	-	29	72
AGS - Rural Infrastructure and Agro-Industries Division	1	26	-	11	38	-	(1)	-	(1)	(2)	1	25	-	10	36
Total Agriculture and Consumer Protection Department (AG)	11	133	-	76	220	-	(1)	-	3	3	11	132	-	79	222
ESD - Office of Assistant Director-General	1	1	-	5	7	-	-	-	(1)	(1)	1	1	-	4	6
ESA - Agricultural Development Economics Division	2	22	-	12	36	-	1	-	-	1	2	23	-	12	37
ESS - Statistics Division	2	25	-	26	53	-	-	-	-	-	2	25	-	26	53
EST - Trade and Markets Division	2	35	-	27	64	-	-	-	-	-	2	35	-	27	64

Organizational Unit	PWB 2010-11 (C2009/15)				Total	D	Change			Total	D	Adjusted PWB 2012-13			Total
	D	P	N	G			D	P	N			G	D	P	
ESW - Gender, Equity and Rural Employment Division	2	15	-	7	24	-	-	-	(1)	(1)	2	15	-	6	23
Total Economic and Social Development Department (ES)	9	98	-	77	184	-	1	-	(2)	(1)	9	99	-	75	183
FID - Office of Assistant Director-General	1	1	-	6	8	-	-	-	(1)	(1)	1	1	-	5	7
FIP - Fisheries and Aquaculture Policy and Economic Division	3	34	-	29	66	-	-	-	1	1	3	34	-	30	67
FIR - Fisheries and Aquaculture Resources Use and Conservation Division	2	33	-	20	55	-	1	-	(1)	1	2	34	-	20	56
Total Fisheries and Aquaculture Department (FI)	6	68	-	55	129	-	1	-	(1)	-	6	69	-	54	129
FOD - Office of Assistant Director-General	1	1	-	5	7	-	8	-	3	11	1	9	-	8	18
FOE - Forest Economics, Policy and Products Division	2	23	-	10	35	-	(6)	-	(1)	(7)	2	17	-	9	28
FOM - Forest Assessment, Management and Conservation Division	2	20	-	11	33	-	(2)	-	(3)	(5)	2	18	-	8	28
Total Forestry Department (FO)	5	44	-	26	75	-	-	-	(1)	(1)	5	44	-	25	74
NRD - Office of Assistant Director-General	2	6	-	12	20	-	-	-	(2)	(2)	2	6	-	10	18
NRC - Climate, Energy and Tenure Division	2	17	-	9	28	-	-	-	1	1	2	17	-	10	29
NRL - Land and Water Division	2	18	-	9	29	-	1	-	-	1	2	19	-	9	30
Total Natural Resources Management and Environment Department (NR)	6	41	-	30	77	-	1	-	(1)	-	6	42	-	29	77
TCD - Office of Assistant Director-General	2	12	-	21	35	-	(3)	-	(6)	(9)	2	9	-	15	26
TCE - Emergency Operations and Rehabilitation Division	1	1	-	-	2	-	1	-	-	1	1	2	-	-	3
TCI - Investment Centre Division	5	63	-	32	100	-	(2)	-	-	(2)	5	61	-	32	98
TCS - Policy and Programme Development Support Division	4	35	-	23	62	-	7	-	3	10	4	42	-	26	72
Total Technical Cooperation Department (TC)	12	111	-	76	199	-	3	-	(3)	-	12	114	-	73	199
CSD - Office of Assistant Director-General	2	13	-	65	80	1	6	-	8	15	3	19	-	73	95
CSF - Finance Division	2	28	-	26	56	-	1	-	(1)	-	2	29	-	25	56
CSH - Human Resources Management Division	3	27	-	45	75	(1)	7	-	(9)	(3)	2	34	-	36	72
CSC - Conference, Council, and Protocol Affairs Division	2	42	-	71	115	-	3	-	2	5	2	45	-	73	120
CSA - Administrative Services Division	2	15	-	73	90	-	-	-	(7)	(7)	2	15	-	66	83

Organizational Unit	PWB 2010-11 (C2009/15)				Total	Change				Total	Adjusted PWB 2012-13				Total
	D	P	N	G		D	P	N	G		D	P	N	G	
CSS - Shared Services Centre	1	16	-	88	105	-	(6)	1	3	(2)	1	10	1	91	103
Total Corporate Services, Human Resources, and Finance Department (CS)	12	141	-	368	521	-	4	1	(4)	9	12	152	1	364	529
JPP - Junior Professional Programme	-	-	-	-	-	-	25	-	-	25	-	25	-	-	25
FAO Representations	37	39	159	480	715	(5)	2	(9)	11	(1)	32	41	150	491	714
LOB - Liaison Office with European Union and Belgium	2	1	-	1	4	(1)	(1)	-	-	(2)	1	-	-	1	2
LOG - Liaison Office with the United Nations, Geneva	1	4	-	4	9	-	-	-	1	1	1	4	-	4	9
LON - Liaison Office with the United Nations, New York	1	3	-	5	9	-	-	-	-	-	1	3	-	5	9
LOJ - Liaison Office with Japan, Yokohama	1	1	-	1	3	-	-	-	-	-	1	1	-	1	3
LOW - Liaison Office for North America, Washington, D.C.	1	3	-	11	15	-	-	-	(3)	(3)	1	3	-	8	12
LOR - Liaison Office with the Russian Federation	1	1	-	1	3	-	-	-	-	-	1	1	-	1	3
Liaison Offices Total	7	13	-	23	43	(1)	(1)	-	(3)	(5)	6	12	-	20	38
RAF - Regional Office for Africa (Accra)	1	22	1	39	63	-	2	(1)	-	1	1	23	-	39	63
SFC - Subregional Office for Central Africa	1	7	2	3	13	-	-	-	2	2	1	7	2	5	15
SFE - Subregional Office for Eastern Africa	1	8	2	6	17	-	-	-	-	-	1	8	2	6	17
SFS - Subregional Office for Southern Africa	1	9	2	9	21	-	-	-	1	1	1	9	2	10	22
SFW - Subregional Office for West Africa	1	7	1	5	14	-	-	-	-	-	1	7	1	5	14
Africa Region Total	5	53	8	62	128	-	2	(1)	3	4	5	54	7	65	131
RAP - Regional Office for Asia and the Pacific (Bangkok)	2	40	-	75	117	-	1	-	(2)	(2)	2	40	-	73	115
SAP - Subregional Office for the Pacific Islands	1	6	-	7	14	-	-	-	-	-	1	6	-	7	14
Asia and the Pacific Total	3	46	-	82	131	-	1	-	(2)	(2)	3	46	-	80	129
REU - Regional Office for Europe and Central Asia (Budapest)	2	17	2	20	41	-	1	-	-	1	2	18	2	20	42
SEC - Subregional Office for Central Asia	1	7	2	6	16	-	-	-	2	2	1	7	2	8	18
Europe and Central Asia Total	3	24	4	26	57	-	1	-	2	3	3	25	4	28	60

Organizational Unit	PWB 2010-11 (C2009/15)				Total	D	Change			Total	D	Adjusted PWB 2012-13			Total
	D	P	N	G			D	P	N			G	D	P	
RLC - Regional Office for Latin America and the Caribbean (Santiago)	2	29	1	50	82	-	-	2	(7)	(5)	2	29	3	44	78
SLC - Subregional Office for the Caribbean	1	6	2	9	18	-	-	-	1	1	1	6	2	10	19
SLM - Subregional Office for Mesoamerica	1	7	2	5	15	-	-	-	-	-	1	7	2	5	15
Latin America and the Caribbean Region Total	4	42	5	64	115	-	-	2	(6)	(4)	4	42	7	59	112
RNE - Regional Office for the Near East and North Africa (Cairo)	1	17	1	29	48	-	-	1	1	2	1	17	2	30	50
SNO - Multidisciplinary Team for Oriental Near East	1	5	1	5	12	-	-	-	(2)	(2)	1	5	1	3	10
SNE - Subregional Office for North Africa	1	8	2	12	23	-	1	-	-	1	1	9	2	12	24
Near East and North Africa Region Total	3	30	4	46	83	-	1	1	(1)	1	3	31	5	45	84
Grand Total	142	1,100	192	1,635	3,069	(6)	53	(7)	(6)	34	136	1,152	185	1,630	3,103