


February 2013

	منظمة الأغذية والزراعة للأمم المتحدة	联合国 粮食及 农业组织	Food and Agriculture Organization of the United Nations	Organisation des Nations Unies pour l'alimentation et l'agriculture	Продовольственная и сельскохозяйственная организация Объединенных Наций	Organización de las Naciones Unidas para la Alimentación y la Agricultura
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CONFERENCE

Thirty-eighth session
Rome, 15 - 22 June 2013
Medium Term Plan 2014-17 and Programme of Work and Budget 2014-15
CORRIGENDUM

- The following amendments are shown with underscore indicating added text and strikethrough indicating text removed.
- Paragraph 201:
 - International Plant Protection Convention: USD 5.9 million (SO2, SO4)
 - Rotterdam Convention: USD 1.5 million (SO2, SO4)
- In Table 7 “Summary of cost increases under the Net Appropriation in 2014-15 at 2012-13 budget rate of exchange” the sixth column header should read: **Percent cost increase (biennial)** ($e = d/ba$).
- Annex X “2014-15 Net Appropriation by Organizational Outcome before and after cost increases”, the following rows are amended:

SO/FO and Org Outcome	Net Appropriation before cost increases	Cost Increases	Net Appropriation after cost increases
6.04	10,000	288	10,288
7.016	51,587	1,723	53,310
7.012	4,630	192	4,823
7.02-TCP	127,223	3,038	130,261
8.017	131,853	3,230	135,083
8.012	16,743	807	17,550
8.023	42,426	2,296	44,722
8.034	7,228	250	7,478
8	66,396	3,354	69,750
11.014	19,160	894	20,054
11.025	2,208	1,034	3,242
11.036	67,228	3,977	71,204
11	88,596	5,905	94,500

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