

CL 168/3 Annex 5: 2022-23 Budget by budgetary chapter (USD thousand)

Budgetary Chapter	Adjusted PWB 2022-23		
	Net Appropriation	Extra-budgetary	Total
1.1: Innovation for Sustainable Agriculture Production	40 442	87 225	127 667
1.2: Blue Transformation	33 794	68 862	102 655
1.3: One Health	30 765	99 789	130 554
1.4: Small-Scale Producers' Equitable Access to Resources	33 689	174 143	207 832
1.5: Digital Agriculture	17 749	13 772	31 521
1: Better Production	156 438	443 791	600 229
2.1: Healthy Diets for All	35 014	33 814	68 828
2.2: Nutrition for the Most Vulnerable	23 187	115 307	138 494
2.3: Safe Food for Everyone	28 337	14 678	43 015
2.4: Reducing Food Loss and Waste	14 793	15 813	30 605
2.5: Transparent Markets and Trade	28 259	16 514	44 773
2: Better Nutrition	129 590	196 125	325 715
3.1: Climate Change Mitigating and Adapted Agri-food Systems	44 893	138 646	183 539
3.2: Bioeconomy for Sustainable Food and Agriculture	19 458	64 087	83 544
3.3: Biodiversity and Ecosystem Services for Food and Agriculture	40 124	114 770	154 894
3.4: Achieving Sustainable Urban Food Systems	13 743	15 248	28 991
3: Better Environment	118 218	332 750	450 968
4.1: Gender Equality and Rural Women's Empowerment	12 808	8 118	20 926
4.2: Inclusive Rural Transformation	30 678	27 833	58 511
4.3: Agriculture and Food Emergencies	13 373	768 003	781 376
4.4: Resilient Agri-food Systems	36 615	351 222	387 837
4.5: Hand-in-Hand (HiH) Initiative	500	8 000	8 500
4.6: Scaling up Investment	29 777	58 126	87 904
4: Better Life	123 752	1 221 303	1 345 055
5.1: Quality and integrity of the technical and normative work of the Organization	47 804	647	48 451
5.2: Availability quality and access to FAO statistics and data to support evidence-based decision-making	9 722	19 758	29 481
5.3: Cross-cutting areas: Gender, Youth, Inclusion	3 555	22	3 576
5.4: Accelerators: Technology, Innovation, Data and Complements (governance, human capital, institutions)	1 711	0	1 711
5.9: Multidisciplinary Fund	8 500	0	8 500
5: Technical quality, statistics, cross-cutting themes and accelerators	71 292	20 427	91 719
6.1: TCP management and support	4 444	0	4 444
6.2: TCP - Projects	136 344	0	136 344
6: Technical Cooperation Programme	140 788	0	140 788

Documents can be consulted at www.fao.org

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	Net Appropriation	Extra-budgetary	Total
7.1: Partnerships, advocacy and capacity development including South-South and Triangular Cooperation	28 331	4 494	32 825
7.2: Communications	27 140	1 370	28 510
7.3: Increased resource mobilization and expanded partnership base with the private sector	15 719	200	15 919
7: Outreach	71 189	6 064	77 253
8.1: ICT Solutions and Services	35 547	0	35 547
8: Information and Communications Technology (ICT)	35 547	0	35 547
9.1: FAO Governance	16 029	414	16 443
9.2: Oversight	13 424	9 282	22 706
9.3: Direction	29 967	816	30 783
9: FAO governance, oversight and direction	59 419	10 512	69 931
10.1: Efficient and effective management of human resources	8 891	604	9 495
10.2: Efficient and effective management of financial resources	4 185	1 750	5 935
10.3: Efficient and effective administrative services and enabling functions	49 305	16 799	66 104
10: Efficient and effective administration	62 381	19 153	81 534
11.1: Contingencies	600	0	600
11: Contingencies	600	0	600
12.1: Capital Expenditure	14 000	0	14 000
12: Capital Expenditure	14 000	0	14 000
13.1: Safe and secure operating environment for headquarters programme delivery	8 705	0	8 705
13.2: Safe and secure operating environment for worldwide programme delivery	13 716	0	13 716
13: Security Expenditure	22 421	0	22 421
Total	1 005 635	2 250 125	3 255 760