

## CL 168/3 Annex 6: Adjustments to 2022-23 net appropriation by organizational unit (USD thousand)

Organizational Unit	PWB 2022-23	Change	Adj. PWB 2022-23
ODG - Office of the Director-General	9 026	(5)	9 020
DDC - Deputy Directors-General, Chief Economist, Chief Scientist	16 518	585	17 103
ADG - Assistant Directors-General	6 765	(11)	6 755
OED - Office of Evaluation	8 068	0	8 068
OIG - Office of the Inspector General	10 385	0	10 385
OSP - Office of Strategy, Programme and Budget	12 674	(9)	12 665
LEG - Legal Office	10 597	(10)	10 587
ETH - Ethics Office	1 161	(2)	1 158
OMB - Ombudsman Office	743	(1)	743
<b>Offices of the Director-General</b>	<b>75 936</b>	<b>547</b>	<b>76 483</b>
OIN - Office of Innovation	5 335	600	5 935
OSL - Office of SIDS, LDCs and LLDCs	1 865	(4)	1 861
OER - Office of Emergencies and Resilience	891	0	891
OCB - Office of Climate Change, Biodiversity and Environment	18 084	(18)	18 066
OCS - Office of Chief Statistician	2 024	0	2 024
OSG - Office of SDGs	2 287	(3)	2 284
OCC - Office of Communications	29 968	(70)	29 898
<b>HQ Offices</b>	<b>60 454</b>	<b>506</b>	<b>60 960</b>
CFI - FAO Investment Centre	36 554	(309)	36 245
CJW - Joint FAO/WHO Centre	9 533	(2)	9 531
CJN - Joint FAO/IAEA Centre	6 902	(32)	6 870
<b>Centres</b>	<b>52 989</b>	<b>(343)</b>	<b>52 646</b>
PSU - Partnerships and UN Collaboration Division	18 829	(67)	18 761
PSR - Resource Mobilization and Private Sector Partnerships Division	10 774	(16)	10 758
PST - South-South and Triangular Cooperation Division	4 507	(12)	4 495
PSS - Project Support Division	3 792	(2)	3 790
<b>Partnerships and Outreach stream</b>	<b>37 903</b>	<b>(97)</b>	<b>37 805</b>
NFI - Fisheries and Aquaculture Division	41 620	(33)	41 587
NFO - Forestry Division	25 271	(21)	25 251
NSA - Animal Production and Health Division	14 050	(25)	14 025
NSL - Land and Water Division	10 347	(10)	10 337
NSP - Plant Production and Protection Division	28 159	(17)	28 142
<b>Natural Resources and Sustainable Production stream</b>	<b>119 448</b>	<b>(106)</b>	<b>119 341</b>

Documents can be consulted at [www.fao.org](http://www.fao.org)

Organizational Unit	PWB 2022-23	Change	Adj. PWB 2022-23
ESP - Inclusive Rural Transformation and Gender Equality Division	20 678	(36)	20 642
ESN - Food and Nutrition Division	16 529	(13)	16 516
ESF - Food Systems and Food Safety Division	10 813	(17)	10 796
ESS - Statistics Division	16 165	(17)	16 148
ESA - Agrifood Economics Division	16 438	(18)	16 420
EST - Markets and Trade Division	22 496	(14)	22 482
<b>Economic and Social Development stream</b>	<b>103 120</b>	<b>(116)</b>	<b>103 004</b>
CSH - Human Resources Division	15 178	(16)	15 161
CSF - Finance Division	12 828	(15)	12 813
CSL - Logistics Services Division	48 362	(141)	48 221
CSI - Digitalization and Informatics Division	43 480	(150)	43 330
CSG - Governing Bodies Servicing Division	21 541	(68)	21 473
<b>Corporate Logistics and Operational Support stream</b>	<b>141 389</b>	<b>(390)</b>	<b>140 998</b>
IAC - Contributions to Inter-agency Coordination	2 250	0	2 250
OSM - Multidisciplinary Fund	8 500	0	8 500
SPJ - Junior Professional Programme	4 572	0	4 572
DCS - Programme Support Units	4 816	0	4 816
<b>Special Programmes and Operational Support</b>	<b>20 138</b>	<b>0</b>	<b>20 138</b>
LOB - Liaison Office with the European Union and Belgium (Brussels)	1 386	0	1 386
LOG - Liaison Office with the United Nations (Geneva)	3 139	0	3 139
LOJ - Liaison Office with Japan (Yokohama)	1 608	0	1 608
LON - Liaison Office with the United Nations (New York)	4 278	0	4 278
LOR - Liaison Office with the Russian Federation (Moscow)	1 671	0	1 671
LOW - Liaison Office for North America (Washington, D.C.)	4 046	0	4 046
<b>Liaison Offices</b>	<b>16 129</b>	<b>0</b>	<b>16 129</b>
TPI - TCP Projects - Inter-regional and Emergency Facility	24 609	0	24 609
TPA - TCP Projects - Africa	44 741	0	44 741
TPP - TCP Projects - Asia and the Pacific	26 845	0	26 845
TPL - TCP Projects - Latin America and the Caribbean	19 905	0	19 905
TPN - TCP Projects - Near East and North Africa	8 941	0	8 941
TPE - TCP Projects - Europe and Central Asia	11 303	0	11 303
<b>Technical Cooperation Programme - Projects</b>	<b>136 344</b>	<b>0</b>	<b>136 344</b>
RAF - Regional Office for Africa (Accra)	24 093	0	24 093
SFW - Subregional Office for West Africa (Dakar)	4 639	0	4 639
SFC - Subregional Office for Central Africa (Libreville)	5 817	0	5 817
SFE - Subregional Office for Eastern Africa (Addis Ababa)	8 149	0	8 149
SFS - Subregional Office for Southern Africa (Harare)	7 037	0	7 037
FRA - FAORs in Africa	59 950	0	59 950
<b>Africa</b>	<b>109 685</b>	<b>0</b>	<b>109 685</b>

Organizational Unit	PWB 2022-23	Change	Adj. PWB 2022-23
RAP - Regional Office for Asia and the Pacific (Bangkok)	33 764	0	33 764
SAP - Subregional Office for the Pacific Islands (Apia)	5 405	0	5 405
FAP - FAORs in Asia and the Pacific	28 620	0	28 620
<b>Asia and the Pacific</b>	<b>67 789</b>	<b>0</b>	<b>67 789</b>
REU - Regional Office for Europe and Central Asia (Budapest)	16 861	0	16 861
SEC - Subregional Office for Central Asia (Ankara)	5 149	0	5 149
FEU - FAORs in Europe and Central Asia	4 701	0	4 701
<b>Europe and Central Asia</b>	<b>26 711</b>	<b>0</b>	<b>26 711</b>
RLC - Regional Office for Latin America and the Caribbean (Santiago)	25 367	0	25 367
SLC - Subregional Office for the Caribbean (Bridgetown)	7 234	0	7 234
SLM - Subregional Office for Mesoamerica (Panama City)	6 849	0	6 849
FLA - FAORs in Latin America and the Caribbean	30 701	0	30 701
<b>Latin America and the Caribbean</b>	<b>70 151</b>	<b>0</b>	<b>70 151</b>
RNE - Regional Office for the Near East and North Africa (Cairo)	21 119	0	21 119
SNE - Subregional Office for North Africa (Tunis)	6 377	0	6 377
SNG - Subregional Office for the Gulf Cooperation Council States and Yemen (Abu Dhabi)	0	0	0
SNM - Subregional Office for Mashreq Countries (Beirut)	578	0	578
FNE - FAORs in the Near East	12 379	0	12 379
<b>Near East and North Africa</b>	<b>40 454</b>	<b>0</b>	<b>40 454</b>
<b>Corporate Income and Cost Recoveries (net)</b>	<b>(110 024)</b>	<b>0</b>	<b>(110 024)</b>
<b>Contingencies</b>	<b>600</b>	<b>0</b>	<b>600</b>
<b>Capital Expenditure</b>	<b>14 000</b>	<b>0</b>	<b>14 000</b>
<b>Security Expenditure</b>	<b>22 421</b>	<b>0</b>	<b>22 421</b>
<b>Total</b>	<b>1 005 635</b>	<b>0</b>	<b>1 005 635</b>