

## CL 168/3 Annex 7: 2022-23 budget by chapter and region (USD thousand)

Budget Chapter	Headquarters/ Global		Africa		Asia and Pacific		Europe and Central Asia		Latin America and the Caribbean		Near East		Total		Total
	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	Net Approp	Extra-budgetary	
<b>1</b>	71 192	99 692	30 506	131 445	19 317	77 576	6 374	16 783	18 056	75 032	10 993	43 263	156 438	443 791	600 229
<b>2</b>	65 730	39 980	27 109	72 307	12 242	30 902	4 804	5 271	12 715	24 383	6 991	23 283	129 590	196 125	325 715
<b>3</b>	65 574	84 812	16 861	74 266	11 388	60 827	5 815	15 771	12 308	72 065	6 271	25 008	118 218	332 750	450 968
<b>4</b>	67 979	242 381	20 804	531 458	9 568	186 297	4 596	18 091	13 598	72 161	7 206	170 915	123 752	1 221 303	1 345 055
<b>5</b>	68 108	18 978	719	0	810	319	478	0	693	0	484	1 130	71 292	20 427	91 719
<b>6 - TCP</b>	25 628	0	45 848	0	27 629	0	11 851	0	20 460	0	9 373	0	140 788	0	140 788
<b>7</b>	55 775	1 514	1 329	0	3 768	0	6 659	1 160	1 995	0	1 664	3 390	71 189	6 064	77 253
<b>8</b>	30 676	0	1 183	0	839	0	568	0	1 475	0	806	0	35 547	0	35 547
<b>9</b>	48 798	9 818	2 215	510	2 313	64	1 302	0	2 404	53	2 389	67	59 419	10 512	69 931
<b>10</b>	44 226	10 453	3 151	0	6 019	0	1 526	0	4 709	700	2 750	8 000	62 381	19 153	81 534
<b>11 - Contingencies</b>	600	0	0	0	0	0	0	0	0	0	0	0	600	0	600
<b>12 - Capital Expenditure</b>	14 000	0	0	0	0	0	0	0	0	0	0	0	14 000	0	14 000
<b>13 - Security Expenditure</b>	22 421	0	0	0	0	0	0	0	0	0	0	0	22 421	0	22 421
<b>Total</b>	<b>580 706</b>	<b>507 628</b>	<b>149 726</b>	<b>809 987</b>	<b>93 892</b>	<b>355 985</b>	<b>43 973</b>	<b>57 075</b>	<b>88 413</b>	<b>244 393</b>	<b>48 925</b>	<b>275 056</b>	<b>1 005 635</b>	<b>2 250 125</b>	<b>3 255 760</b>

Documents can be consulted at [www.fao.org](http://www.fao.org)