



COMMITTEE ON WORLD FOOD SECURITY

Fifty-first Session

"Making a Difference in Food Security and Nutrition"

Rome, Italy, 23-27 October 2023

CFS ANNUAL PROGRESS REPORT 2023

This annual progress report provides an overview of the main activities carried out during the 2022-2023 CFS intersessional period. It includes updates on workstreams, communication and outreach, progress on the decisions and recommendations of the 50th CFS Plenary, CFS Chairperson's outreach activities, and an overview of the budgets of the CFS Secretariat, the CFS High-Level Panel of Experts on Food Security and Nutrition (HLPE-FSN), the CFS Civil Society and Indigenous Peoples Mechanism (CSIPM) and the CFS Private Sector Mechanism (PSM).

I. KEY ACTIVITIES AFTER CFS 50 LEADING UP TO CFS 51

Gender Equality and Women's and Girls' Empowerment in the Context of Food Security and Nutrition

The final version of the CFS Voluntary Guidelines on Gender Equality and Women's and Girls' Empowerment in the Context of Food Security and Nutrition (GEWGE) will be presented at CFS 51 Plenary for endorsement.

At CFS 50, the Committee reiterated its support for an inclusive and consensus-based process to achieve agreement on the Voluntary Guidelines on Gender Equality and Women's and Girls' Empowerment in the Context of Food Security and Nutrition (GEWGE) for presentation to CFS 51 in 2023 and requested Gabriel Ferrero y de Loma-Orsorio (CFS Chair) to convene a Friends of the Chair's meeting to discuss the working method and the ways forward.

A corresponding Friends of the Chair's meeting was held in February 2023, during which the CFS Chair proposed an approach to address contentious issues and outlined next steps to finalize the Guidelines, including a Chair's proposal for a renewed draft of the GEWGE Voluntary Guidelines.

An OEWG meeting was convened in March with the aim to discuss the renewed draft of the Guidelines and the work plan. All Members were invited to provide written comments. A second OEWG meeting was held in early May to share views on the draft for negotiations and on selected contentious issues before the start of the negotiations in mid-May.

The CFS Chair conducted extensive bilateral consultations with Members, CFS mechanisms and other Advisory Group and ad-hoc CFS Members and Observers to identify common ground to finalize the Guidelines.

In June 2023, after two rounds of negotiations chaired by the CFS Chair and facilitated by Ms Berioska Morrison Gonzalez (Dominican Republic), the Gender OEWG Members reached an agreement on the "Voluntary Guidelines on Gender Equality and Women's and Girls Empowerment in the Context of Food Security and Nutrition".

At CFS 51, in addition to formally endorsing the final draft of the agreed GEWGE Voluntary Guidelines, the session will also represent an opportunity for a discussion on how to advance and accelerate their uptake and implementation at global, regional, country and local levels.

Data collection and analysis tools for Food Security and Nutrition

The final version of the "CFS Policy Recommendations on Strengthening Collection and Use of Food Security and Nutrition (FSN) data and related analysis tools to improve decision-making in support of the progressive realization of the right to adequate food in the context of national food security" will be presented for endorsement at CFS 51.

The policy convergence process started at CFS 50 with the presentation of the HLPE-FSN report on "Data collection and analysis tools for food security and nutrition - Towards enhancing effective, inclusive, evidence-informed, decision making", and a discussion on the relevance of timely and quality data for better policy-making for improving food security and nutrition during a dedicated session at CFS 50.

Between January and March 2023, the CFS Secretariat organized multiple rounds of consultations, in Rome and online, to produce a draft set of policy recommendations. A first meeting was organized in January 2023, with the explicit objective to review and discuss the recommendations by the HLPE-FSN and discuss the policy priority areas of CFS Members with respect to FSN-Data. A second meeting was organized in early February 2023 to present and discuss an outline of the CFS policy recommendations. Last, the outcomes of this second meeting were the basis for preparing the zero draft of the policy recommendations, to be presented and discussed at the third consultation (third meeting of the Open-Ended Working Group) in March 2023. CFS stakeholders were also given different opportunities to provide written input, which was used to inform the preparation of subsequent versions of the policy document.

In July 2023, after two rounds of negotiations chaired by Mr Anthony Muriithi (Kenya), the Data OEWG Members reached an agreement on the Policy Recommendations on "Strengthening collection and use of food security and nutrition (FSN) data and related analysis tools to improve decision-making in support of the progressive realization of the right to adequate food in the context of national food security".

At CFS 51, in addition to formally endorsing the final draft of the agreed policy recommendation, CFS Members are also expected to discuss ways to support the uptake and implementation of the policy recommendations.

Promoting accountability and sharing of best practices

Following requests made at CFS 50 for the Bureau to consider including a CFS session on the use and uptake of two sets of CFS policy recommendations that were perceived as particularly relevant in the context of the global food crisis, two calls for inputs via e-consultation were opened in February 2023. The first one to – to collect experiences and good practices in the use and application of the CFS policy recommendations on [Price Volatility and Food Security](#) (endorsed in 2011, CFS 37) and on [Social Protection for Food Security and Nutrition](#) (endorsed in 2012, CFS 39), and the second one on events organized to discuss experiences in the use of the two sets of policy recommendations.

The Secretariat compiled and analyzed 47 contributions received from CFS stakeholders in a document (CFS 2023/51/Inf.19) “*Monitoring CFS Policy Recommendations on Price Volatility and Food Security and on Social Protection for Food Security and Nutrition: Secretariat's analysis of the contributions received*”.

The Secretariat’s analysis of the contributions will serve as a background document for the CFS 51 Plenary Session to inform the monitoring event.

CFS Engagement in the 2030 Agenda for Sustainable Development

The CFS contribution to the [2023 High-Level Political Forum \(HLPF\)](#) was prepared as a CFS Chair’s Summary resulting from a consultative process with the CFS Bureau and Advisory Group, supported by Ms Diana Infante (Dominican Republic) in the role of Rapporteur.

The contribution highlights selected key messages and provides concrete recommendations from CFS on areas requiring urgent attention in relation to the implementation of SDGs 6, 7, 9, 11 and 17, including in the context of the Covid-19 pandemic, under the overall theme “*Accelerating the recovery from the coronavirus disease (COVID-19) and the full implementation of the 2030 Agenda for Sustainable Development at all levels*”.

CFS 2024-2027 Multi-Year Programme of Work

The final draft of the CFS 2024-2027 MYPoW will be presented at CFS 51 for endorsement.

In line with guidance provided by the CFS Evaluation, and a subsequent Implementation Report, the Multi-Year Programme of Work (MYPoW) preparation process started with a plenary discussion on critical and emerging issues at CFS 50 in 2022. A number of preliminary proposals were then submitted and presented at the First MYPoW Open Meeting in March 2023. A Zero Draft MYPoW was discussed at a Second Open meeting held in May 2023.

The Bureau, in consultation with the Advisory Group and with the facilitation of the CFS Chair, prepared a comprehensive CFS MYPoW for 2024-2027, taking into account a strategic four-year vision, resources needed for implementation, and resource mobilization potential.

The selected activities are presented as a combination of four cross-cutting focus areas and three CFS strategic functions so as to provide a strong and coherent basis for prioritization and implementation, as well as a robust narrative of the areas in which CFS will deliver in the period 2024-2027.

High Level Panel of Experts on Food Security and Nutrition (HLPE-FSN)

The HLPE-FSN, as the science-policy interface of the CFS, is a cornerstone of the 2009 reform and contributes to its two key objectives: providing an evidence basis and promoting inclusiveness.

The CFS HLPE-FSN has delivered in a timely manner on its expected 2023 outputs. Some of the most notable achievements in 2023 include:

- ✓ The launch of its 18th report: “Reducing inequalities for food security and nutrition” on June 15.

- ✓ Substantial progress in the preparation of the forthcoming report on “Strengthening urban and peri-urban food systems to achieve food security and nutrition in the context of urbanization and rural transformation”, which will be launched in June 2024:
 - The e-consultation on the scope of the report was conducted through the FSN-Forum platform during the month of March 2023 and received 96 contributions.
 - The Project Team for the elaboration of the report was established, led by Prof Jane Battersby-Lennard, from the University of Cape Town, and an in-person meeting of the team took place in Rome from 18 to 20 July 2023.
 - The e-consultation on the V0 draft of the report is planned for December 2023.
- ✓ The renewal of the HLPE-FSN Steering Committee in 2023 by the CFS Bureau, based on a proposal made by the Ad Hoc Technical Selection Committee for the next two-year term.

II. COMMUNICATION AND OUTREACH

CFS 50 round-up

The fiftieth session of the CFS (CFS 50) was held from October 10 to 13, and on December 19, 2022. The session was convened in hybrid format. The Plenary session was attended by some 1 800 registered participants, including 25 ministers and 9 vice-ministers, delegates from 129 member states and 13 non-member states of the Committee, as well as representatives from:

- ✓ 14 United Nations agencies and bodies;
- ✓ 127 civil society organizations;
- ✓ 1 international agricultural research organization;
- ✓ 3 international and regional financial institutions;
- ✓ 101 private sector associations and 1 private philanthropic foundation; and
- ✓ 73 observers.

The CFS 50 Report and all relevant documents including speeches, presentations and national statements are available on the [CFS 50 website](#).

Side Events

CFS organized 30 side events which enriched and complemented the CFS 50 Plenary session by highlighting work of stakeholders relevant to the vision and mandate of CFS, especially where CFS policy guidelines and frameworks are being effectively utilized to foster partnerships for advancing the 2030 Agenda - in particular, SDG 2.

Chair’s outreach activities

Since his election on 14 October 2021, the CFS Chairperson has undertaken many strategic public, bilateral and private engagements with key CFS partners and stakeholders to advance knowledge of the CFS, its multi-stakeholder model, and its policy agreements, and a strong connection of the Committee to relevant global and regional fora and processes. The preparation of public engagements by the CFS Chairperson is supported by the CFS Secretariat. All speeches and statements are published in a dedicated section of the CFS website.

During the last inter-sessional period, the CFS Chair participated in numerous high-level public events and multilateral fora, as well held 50+ bilateral meetings at the ministerial level. These activities included:

Institutional engagements at the global level (UN System):

- Participation at the “SDGs Summit” during 78th Session of UNGA, including as a speaker at ministerial level side events.
- Presentation of the Final Report of CFS 50 to the UN Economic and Social Council (ECOSOC), in New York.
- Participation in the 43rd Session of the FAO Conference, to present and discuss the Final Reports of CFS 48 (Special Session), CFS 49 and CFS 50. Participation in the UN Food Systems Summit +2 – Stocktaking Moment, delivering closing remarks at the final session.
- Participation at the COP 27 on Climate Change, in Sharm El-Sheik, Egypt, at the Food Day as keynote speaker.
- Participation in the Sixty-seventh session of the Commission on the Status of Women (CSW), debating of the challenges and opportunities in achieving gender equality and the empowerment of rural women and girls.
- Participation in the Informal Briefings to the UN General Assembly on “Science-based solutions in support of sustainable development” convened by the 77 President of the UN General Assembly, chairing the session on Science and Food Security.
- Participation in the High-Level Political Forum 2023, invited as a speaker at the “SDG-Climate Synergies Conference”.
- Regular meetings with the President of the UN General Assembly, the UN Deputy Secretary General, the Secretary-General of UNCTAD and the UN Coordinator for the Joint Coordination Centre of the Black Sea Grain Initiative to discuss the global food crisis and policy responses.
- Regular coordination with the UN Global Crisis Response Group food working group convenors.
- Regular coordination with the UN Food Systems Hub Director.
- Participation in the IMF/WBG Spring Meetings, in Washington DC, speaker at a high-level panel discussion on “Bridging the transition from food security response to food systems transformation”.
- Participation in the Second Global Parliamentary Summit against Hunger and Malnutrition, held in Valparaiso, Chile. Speaker at the opening and closing sessions.

Institutional engagements in other global, regional and national events:

- Participation at the OECD Agriculture Ministers meeting 2022 in Paris.
- Participation in the Global Forum on Food and Agriculture (GFFA), organized by the German Ministry for Food and Agriculture, where CFS led the organization of one of its high-level panels, chaired by the CFS Chairperson.
- Chairing of the ‘Policies against hunger’ Conference, in Berlin, upon an invitation by the Federal Minister of Food and Agriculture of Germany.
- Participation in the 5th African Union/European Union Agriculture Ministers Conference in Rome, in June 2023.
- Participation in the Africa Food Systems Forum, held in Dar es Salaam (United Republic of Tanzania), in September 2023. Delivered the Keynote opening speech.
- Participation in the Salon International de l’Agriculture, in Paris, upon invitation of H.E. the Minister of Agriculture and Food Sovereignty of France.
- Participation in the 4th Global Conference of the Sustainable Food Systems on the theme “The transformation we need: Emerging from global crises by shaping sustainable, resilient, healthy, and inclusive food systems”, providing the keynote

address (in virtual mode) for the session on ‘Rethinking the global governance architecture for food systems’.

- Participation in the SDG 16 Conference entitled “Peace, Justice and Inclusive Societies”, organized by the International Development Law Organization (IDLO), as a panelist.
- Participation, with a video-statement, to the second high-level forum on food security, organized by the Islamic Organization for Food Security.
- Participation in the 2nd National Conference on the Human Right to Adequate Food, organized in Uganda as part of the celebrations towards the 20th anniversary of the Guidelines on the Right to Food, delivering keynote remarks.

Engagements at events convened by CFS stakeholders:

During this period, the CFS Chairperson has participated as a speaker or panelist in relevant events convened by the CSIPM, PSM, members of the Philanthropic Foundations Mechanism, the UN Decade on Family Farming, the Group of Friends of Food Security in New York (chaired currently by Italy), the World Water Week, Caritas Internationalis General Assembly, Consumers International, the Interaction Council General Assembly 2023, Community of Portuguese-speaking Countries (CPLP) Meeting 2023, Inter-American Institute for Cooperation on Agriculture (IICA) Advisory Council, the World Economic Forum (WEF) Board of Stewards, as well as events and meetings convened by FAO, IFAD, WFP, WHO, the WB and other UN entities.

The global food security crisis, the transformation of food systems, and the roles of the CFS were at the core of several other meetings which took place during this intersessional period.

CFS Secretariat’s communications and activities

The Secretariat continued to drive the positioning of CFS and its policy agreements through multiple channels including supporting the staging of bespoke public events; production, dissemination and amplification of content and messages on multiple channels including on the [CFS website](#) and social media; consistent branding of CFS products and processes; and engagement with partners and stakeholders.

HLPE-FSN Communication and Outreach

While the work of the HLPE-FSN experts involves extensive research and analysis, it is essential to communicate the key messages in a concise and accessible manner. By using clear and jargon-free language, accompanied by compelling visuals, the HLPE-FSN ensures that their **reports** are accessible to a wide audience, including policymakers, media outlets, civil society organizations, and the general public. This approach facilitates better understanding and engagement with the issues at hand, leading to increased awareness and potential for action.

Engaging with stakeholders is another critical aspect of effective communication for the HLPE-FSN. Collaborating with civil society organizations, farmers' associations, and relevant networks allows for the integration of diverse perspectives and ensures that the recommendations address the specific needs and challenges faced by different communities. Hosting e-consultations (and receiving 183 total contributions this year), calls for experts, roundtable discussions and webinars facilitated meaningful dialogue, knowledge sharing, and fostered a sense of ownership among stakeholders, leading to increased buy-in and the potential for successful policy implementation. The HLPE-FSN Steering Committee members participated in more than 40 meetings and events throughout the year to raise awareness of the HLPE-FSN products.

In addition, the HLPE-FSN uses various communication channels to enhance its visibility and impact.

Utilizing the HLPE-FSN [website](#) in the six UN languages as a central hub of information, they provide regular updates, summaries and highlights of their work, with **16 news and insights entries** published since October 2022. The website also includes presentations and videos to engage different audiences and cater to diverse information preferences.

In addition, the HLPE-FSN harnessed the power of social media to amplify their reach and engage with a wider audience. An active presence on platforms such as Twitter and LinkedIn has enabled the dissemination of key messages, research updates and event announcements in real-time. Engaging with users through interactive content, responding to queries and comments, and sharing success stories and case studies has helped fostering a sense of community and encouraged public participation in the pursuit of food security and nutrition goals. Twitter followers increased by 34% from October 2022 to July 2023, while the LinkedIn audience grew by 358% over the same period.

Finally, active engagement with the media is paramount for the HLPE-FSN's communications strategy. By building strong relationships with journalists and media outlets, they ensure accurate reporting and facilitate the dissemination of their research and policy recommendations. The members of the Steering Committee have published several op-eds and scientific articles by HLPE-FSN members drawing from and/or referencing HLPE-FSN reports and issues papers, all of which have published in a [special section of the website](#) that collects most of the articles, media mentions and interviews, with more than 80 identified clips in different languages.

III. TRACKING OF CFS 50 DECISIONS AND RECOMMENDATIONS

<p>II. MINISTERIAL SEGMENT: COORDINATING POLICY RESPONSES TO THE GLOBAL FOOD CRISIS - THE STATE OF FOOD SECURITY AND NUTRITION IN THE WORLD 2022</p> <p>The Committee welcomed the regular inclusion of substantive items on the impacts of conflicts on global food security in the agendas of Bureau and Advisory Group meetings, as well as the engagement of the CFS Chairperson, the HLPE-FSN, Secretariat and CFS autonomous mechanisms within the UN Secretary-General’s Global Crisis Response Group on Food, Energy and Finance (GCRG). The Committee called for the use of the convening power of the CFS to strengthen coordinated global policy responses to the multiple dimensions of the global food crisis, in line with the CFS reform document, including through, but not limited to, regular substantive items on the global food security crisis in the agendas of Bureau and Advisory Group meetings, as well as the engagement of the CFS Chairperson, the HLPE-FSN, the Secretariat and the autonomous mechanisms of CFS within the UN Secretary General’s Global Crisis Response Group on Food, Energy and Finance.</p>	<p>Regular substantive items were included in the agendas of Bureau and Advisory Group meetings during the intersessional period. https://www.fao.org/cfs/workingspace/bag/en/</p> <p>The CFS Secretariat participated regularly and actively in the meetings of the Food Working Group of the Global Crisis Response Group (GCRG).</p>
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III. EMPOWERING WOMEN AND GIRLS AND PROMOTING GENDER EQUALITY. UPDATE AND DISCUSSION ON THE PREPARATION OF THE CFS VOLUNTARY GUIDELINES ON GENDER EQUALITY AND WOMEN'S AND GIRLS' EMPOWERMENT IN THE CONTEXT OF FOOD SECURITY AND NUTRITION

While recognizing and expressing its regret that there was no agreement on the draft text of the Voluntary Guidelines on Gender Equality and Women's and Girls Empowerment in the Context of Food Security and Nutrition by the end of the third round of the Open-Ended Working Group meetings, the Committee reiterated its support for an inclusive and consensus-based process to reach agreement on the Voluntary Guidelines for presentation to the CFS 51 plenary session and requested the Chair to convene consultations, including an inclusive diverse inter-sessional Group of Friends (of the Chair), to discuss the working method and the way forward.

The [final draft of the CFS Voluntary Guidelines on Gender Equality and Women's and Girls' Empowerment in the Context of Food Security and Nutrition \(GEWGE\)](#) will be presented for endorsement at CFS 51.

<p>IV. CFS STRATEGIC DIRECTION TOWARDS 2030</p> <p>The Committee, in line with indications included in Annex B of the Implementation Report of the CFS Evaluation, recommended that the CFS Bureau, in collaboration with the Advisory Group, and with the support and participation of interested CFS stakeholders, prepare a draft CFS MYPoW 2024-2027 to be submitted for consideration and endorsement at CFS 51.</p> <p>The Committee requested continued deliberation on, and due attention to, the impacts of COVID-19, as well as to the impacts of the ongoing global food crisis, on food systems, agriculture and nutrition at all stages of the implementation of the approved MYPoW workstreams.</p> <p>The Committee requested the Chair and the Secretariat, consistent with the CFS Resource Mobilization and Outreach Strategies, respectively, to continue their efforts to expand and diversify the CFS financing base, including by reaching out to CFS Member States, private foundations, the private sector, and financial institutions.</p> <p>The Committee requested the Bureau to consider including a CFS session on the use and uptake of the CFS policy recommendations on “Food Price Volatility and Food Security” and on “Social Protection and Food Security” at CFS 51.</p> <p>The Committee requested the CFS HLPE-FSN to undertake a study on “Strengthening urban and peri-urban food systems to achieve food security and nutrition in the context of urbanization and rural transformation” in accordance with document CFS 2022/50/7/Rev.1, to be prepared and presented in 2024.</p> <p>The Committee requested that the theme of the 2028 CFS HLPE-FSN report be included in the next MYPoW (2024-2027).</p>	<p>The final draft of the CFS 2024-2027 MYPoW will be presented at CFS 51 for endorsement.</p> <p>The global food crisis and the impacts of COVID-19 were an integral part of all the Committee’s activities throughout the 2022-2023 intersessional period.</p> <p>Continued efforts are underway to mobilize resources for the implementation of the 2024-2027 MYPoW.</p> <p>Following agreement by the Bureau, the CFS Secretariat collected and analyzed experiences on the use and uptake of the two sets of policy recommendations (food price volatility and social protection) to be discussed in a dedicated session at CFS 51.</p> <p>Substantial progress was made by the HLPE-FSN in the preparation of the forthcoming report on “Strengthening urban and peri-urban food systems to achieve food security and nutrition in the context of urbanization and rural transformation”, which will be launched in June 2024.</p> <p>The final draft 2024-2027 MYPoW does not currently include a theme for the 2028 HLPE-FSN report as per decision of the Bureau.</p>
<p>V. DATA COLLECTION AND ANALYSIS TOOLS</p> <p>The Committee recognized the importance of an inclusive process, open to all interested stakeholders, particularly governments, as well as civil society, the private sector and academia, leading to the endorsement of an agreed set of CFS policy recommendations to be presented to the Committee for endorsement at CFS 51 in October 2023.</p>	<p>The final version of the CFS Policy Recommendations on Strengthening Collection and Use of Food Security and Nutrition (FSN) data and related analysis tools to improve decision-making in support of the progressive realization of the right to adequate food in the context of national food security will be presented for endorsement at CFS 51.</p>

V. BUDGET AND RESOURCE MOBILIZATION

CFS Secretariat

Regular Programme Budget Contributions	2022 Actual USD	2023 Actual as at 31 Aug USD	2023 Forecast (to be received) USD	2023 Total (Estimated) USD
Regular Programme:				
- FAO	675,000	675,000	-	675,000
- IFAD	400,000	500,000	500,000	1,000,000
- WFP	725,000	355,000	320,000	675,000
TOTAL Regular Programme	1,800,000	1,530,000	820,000	2,350,000
EXPENDITURES				
Regular Programme	1,879,397	957,225	980,000	1,937,225
Balance available for planning (if any)				412,775

Extra budgetary Funds Available	2022 Actual USD	2023 Actual as at 31 Aug USD	2023 Forecast (to be received) USD	2023 Total (Estimated) USD
Trust Funds:				
UNJP/GLO/944/EC (2019-2023)* EU funding for MYPOW	207,866		75,911	75,911
GCP/GLO/932/MUL (2019-2023) Multi-donor funding for MYPOW	77,899	9,842		9,842
GCP/GLO/493/MUL GEWE (2020-2023) Multi-donor funding for Gender	589,068	108,549		108,549
MTF/GLO/1038/BMG (2022-2023) Bilateral funding for Data	252,922	191,348		191,348
TOTAL Trust Funds:	1,127,755	309,739	75,911	385,650
EXPENDITURES				
Trust Funds:				
UNJP/GLO/944/EC (2019-2023)* EU funding for MYPOW	207,866	75,911		75,911

GCP/GLO/932/MUL (2019-2023) Multi-donor funding for MYPOW	67,922	163	9,679	9,842
GCP/GLO/493/MUL GEWE (2020-2023) Multi-donor funding for Gender	509,641	102,136	6,413	108,549
MTF/GLO/1038/BMG (2022-2023) Bilateral funding for Data	61,574	182,169	9,179	191,348
TOTAL EXPENDITURES	847,003	360,379	25,271	385,650

^[1] Remainder of IFAD 2021 contribution balance (USD 400K) received in 2022 and contribution for 2022 (USD 500K) received in 2023.

^[2] EU project UNJP/GLO/944/EC extended until 30 June 2023.

HLPE-FSN (all figures are expressed in USD)

Contributions	2022 Actual	2023 Foreseen
European Commission	475 893	312 572
Switzerland		250 000
France HLPE-FSN Coordinator	<i>In kind</i>	<i>In kind</i>
France	15 878	67 512
Monaco	20 000	20 000
Québec Intern (6 months/year)	<i>In kind</i>	<i>In kind</i>
Total	511 771	650 084

Expenditures	2022 Actual	2023 Budgeted
Electronic consultations	20 000	20 000
Project Teams support	50 000	50 000
Report printing	0	40 000
Report translation	100 000	100 000
Report launch, CFS participation and outreach		
Steering Committee meetings	150 000	150 000
Drafting team meeting	50 000	50 000
Other sec. operating expenses		
GS Secretariat staff	95 000	100 000
Technical staff programme support		
Science communication officer	60 000	60 000
Senior technical adviser	190 000	190 000
HLPE-FSN Coordinator	<i>In kind</i>	<i>In kind</i>
Evaluation costs	-	-
ICRU		
PSC		
Total	715 000	760 000

CSIPM

CSIPM EXPENDITURES	2022 Actual EUR	2023 Forecast EUR
Participation in CFS Advisory Group meetings	30 269	30 000
CSIPM policy working groups and participation in CFS intersessional activities	135 114	80 000
Support monitoring and implementation of CFS outcomes	26 973	20 000
Annual CSIPM coordination Committee, Forum and participation in CFS Plenary	100 267	130 000
Secretariat	190 678	170 000
Accountability and audit	8 000	8 000
Administration fees	25 051	20 000
TOTAL EXPENDITURES	516 352	458 000

PSM

PSM Budget	2022 Actual USD	2023 Forecast USD
TOTAL INCOME	583 870.56	
Core secretariat services	141 175	
Engagement with CFS outreach activities	40 000	
Food System Summit follow-up	40 000	
UNFCCC	90 000	
Macro-committees	130 000	
Sponsorship expenses (events and travel funded by sponsorship)	143 000	
TOTAL EXPENSES	584 175	
BALANCE OF INCOME OVER (UNDER) EXPENSES	(304.44)	