

## CL 174/3 Annex 3: 2024-25 Budget by budgetary chapter

(USD thousand)

Budgetary Chapter	Adjusted PWB 2024-25		
	Net Appropriation	Extrabudgetary	Total
1.1: Innovation for Sustainable Agriculture Production	41 979	143 042	185 021
1.2: Blue Transformation	34 086	105 391	139 477
1.3: One Health	31 263	114 662	145 925
1.4: Small-Scale Producers' Equitable Access to Resources	34 398	146 484	180 882
1.5: Digital Agriculture	18 583	13 630	32 212
<b>1: Better Production</b>	<b>160 308</b>	<b>523 209</b>	<b>683 517</b>
2.1: Healthy Diets for All	37 379	28 657	66 036
2.2: Nutrition for the Most Vulnerable	24 779	189 042	213 821
2.3: Safe Food for Everyone	28 643	25 516	54 160
2.4: Reducing Food Loss and Waste	14 869	4 227	19 097
2.5: Transparent Markets and Trade	27 049	15 567	42 616
<b>2: Better Nutrition</b>	<b>132 720</b>	<b>263 010</b>	<b>395 730</b>
3.1: Climate Change Mitigating and Adapted Agrifood Systems	45 911	233 221	279 132
3.2: Bioeconomy for Sustainable Food and Agriculture	19 638	38 998	58 635
3.3: Biodiversity and Ecosystem Services for Food and Agriculture	40 578	179 333	219 911
3.4: Achieving Sustainable Urban Food Systems	14 265	16 685	30 950
<b>3: Better Environment</b>	<b>120 392</b>	<b>468 237</b>	<b>588 629</b>
4.1: Gender Equality and Rural Women's Empowerment	13 024	23 615	36 639
4.2: Inclusive Rural Transformation	28 828	69 363	98 192
4.3: Agriculture and Food Emergencies	20 852	1 287 394	1 308 246
4.4: Resilient Agri-food Systems	40 005	274 817	314 822
4.5: Hand-in-Hand (HiH) Initiative	505	8 862	9 366
4.6: Scaling up Investment	23 690	17 188	40 878
<b>4: Better Life</b>	<b>126 904</b>	<b>1 681 239</b>	<b>1 808 144</b>
5.1: Quality and integrity of the technical and normative work of the Organization	45 357	13	45 370
5.2: Availability, quality and access to FAO statistics and data to support evidence-based decision-making	9 748	21 013	30 761
5.3: Cross-cutting areas: Gender, Youth, Inclusion	5 403	690	6 092
5.4: Accelerators: Technology, Innovation, Data and Complements (governance, human capital, institutions)	3 660	1 057	4 717
5.9: Multidisciplinary Fund	8 500	0	8 500
<b>5: Technical quality, statistics, cross-cutting themes and accelerators</b>	<b>72 668</b>	<b>22 772</b>	<b>95 440</b>
6.1: TCP management and support	4 626	0	4 626
6.2: TCP - Projects	138 507	0	138 507
<b>6: Technical Cooperation Programme</b>	<b>143 133</b>	<b>0</b>	<b>143 133</b>

Documents can be consulted at [www.fao.org](http://www.fao.org)

Budgetary Chapter	Adjusted PWB 2024-25		
	Net Appropriation	Extrabudgetary	Total
7.1: Partnerships, advocacy and capacity development including South-South and Triangular Cooperation	29 987	4 540	34 527
7.2: Communications	26 431	1 944	28 375
7.3: Increased resource mobilization and effective project/programme management and delivery	15 504	2 490	17 994
<b>7: Outreach</b>	<b>71 922</b>	<b>8 975</b>	<b>80 897</b>
8.1: ICT Solutions and Services	35 384	222	35 606
<b>8: Information and Communications Technology (ICT)</b>	<b>35 384</b>	<b>222</b>	<b>35 606</b>
9.1: FAO Governance	16 095	2 133	18 228
9.2: Oversight	10 324	2 220	12 544
9.3: Direction	32 995	387	33 382
<b>9: FAO governance, oversight and direction</b>	<b>59 415</b>	<b>4 740</b>	<b>64 155</b>
10.1: Efficient and effective management of human resources	9 602	305	9 907
10.2: Efficient and effective management of financial resources	3 754	249	4 003
10.3: Efficient and effective administrative services and enabling functions	48 781	6 389	55 170
<b>10: Efficient and effective administration</b>	<b>62 137</b>	<b>6 943</b>	<b>69 080</b>
11.1: Contingencies	600	0	600
<b>11: Contingencies</b>	<b>600</b>	<b>0</b>	<b>600</b>
12.1: Capital Expenditure	14 000	0	14 000
<b>12: Capital Expenditure</b>	<b>14 000</b>	<b>0</b>	<b>14 000</b>
13.1: Safe and secure operating environment for headquarters programme delivery	8 321	0	8 321
13.2: Safe and secure operating environment for worldwide programme delivery	13 792	0	13 792
<b>13: Security Expenditure</b>	<b>22 112</b>	<b>0</b>	<b>22 112</b>
<b>Total</b>	<b>1 021 696</b>	<b>2 979 347</b>	<b>4 001 043</b>