

CL 174/3 Annex 4: Adjustments to 2024-25 net appropriation by organizational unit (USD thousand)

Organizational Unit	PWB 2024-25	Change	Adj. PWB 2024-25
ODG - Office of the Director-General	10 193	(11)	10 183
DDC - Deputy Directors-General, Chief Economist, Chief Scientist	19 005	(1 433)	17 573
ADG - Assistant Directors-General	6 658	(4)	6 654
OED - Office of Evaluation	8 478	(63)	8 416
OIG - Office of the Inspector General	12 306	(7)	12 298
OSP - Office of Strategy, Programme and Budget	12 592	(6)	12 586
LEG - Legal Office	10 725	(7)	10 718
OSG - Office of SDGs	3 231	(8)	3 224
ETH - Ethics Office	1 227	290	1 516
OMB - Ombudsman Office	733	(1)	732
Offices of the Director-General	85 148	(1 249)	83 900
OIN - Office of Innovation	7 852	625	8 477
OSL - Office of SIDS, LDCs and LLDCs	1 859	287	2 146
OER - Office of Emergencies and Resilience	894	0	894
OCB - Office of Climate Change, Biodiversity and Environment	18 017	(32)	17 984
OCS - Office of Chief Statistician	2 005	(2 005)	0
OCC - Office of Communications	29 825	(44)	29 782
OYW - Office of Youth and Women	0	2 033	2 033
HQ Offices	60 452	864	61 316
CFI - FAO Investment Centre	37 155	(206)	36 949
CJW - Joint FAO/WHO Centre	9 896	(26)	9 871
CJN - Joint FAO/IAEA Centre	8 458	(30)	8 427
Centres	55 508	(262)	55 247
PSU - Partnerships and UN Collaboration Division	18 753	713	19 465
PSR - Resource Mobilization Division	10 794	(764)	10 030
PST - South-South and Triangular Cooperation Division	4 488	(8)	4 480
PSS - Project Support Division	3 801	(1)	3 800
Partnerships and Outreach stream	37 835	(60)	37 776
NFI - Fisheries and Aquaculture Division	41 697	(102)	41 595
NFO - Forestry Division	25 146	(29)	25 117
NSA - Animal Production and Health Division	13 551	(20)	13 531
NSL - Land and Water Division	10 852	(9)	10 843
NSP - Plant Production and Protection Division	28 570	(693)	27 877
Natural Resources and Sustainable Production stream	119 816	(853)	118 963

Documents can be consulted at www.fao.org

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ESP - Rural Transformation and Gender Equality Division	20 656	(88)	20 568
ESN - Food and Nutrition Division	16 497	(22)	16 475
ESF - Agrifood Systems and Food Safety Division	10 815	438	11 253
ESS - Statistics Division	16 326	1 753	18 079
ESA - Agrifood Economics and Policy Division	16 374	(97)	16 277
EST - Markets and Trade Division	22 300	(56)	22 244
Economic and Social Development stream	102 969	1 927	104 896
CSH - Human Resources Division	16 135	441	16 576
CSF - Finance Division	14 355	(18)	14 337
CSL - Logistics Services Division	50 440	(129)	50 310
CSI - Digital FAO and Agro-informatics Division	47 596	(167)	47 429
CSG - Governing Bodies Servicing Division	22 306	(100)	22 206
Corporate Logistics and Operational Support stream	150 831	26	150 857
IAC - Contributions to Inter-agency Coordination	2 283	0	2 283
OSM - Multidisciplinary Fund	8 500	0	8 500
YPP - Young Professionals Programme	4 609	0	4 609
DCS - Programme Support Units	4 603	0	4 603
Special Programmes and Operational Support	19 996	0	19 996
LOB - Liaison Office with the European Union and Belgium (Brussels)	1 444	0	1 444
LOG - Liaison Office with the United Nations (Geneva)	3 239	0	3 239
LOJ - Liaison Office with Japan (Yokohama)	1 669	0	1 669
LON - Liaison Office with the United Nations (New York)	4 440	0	4 440
LOR - Liaison Office with the Russian Federation (Moscow)	1 733	0	1 733
LOW - Liaison Office for North America (Washington, D.C.)	4 194	0	4 194
Liaison Offices	16 720	0	16 720
TPI - TCP Projects - Inter-regional and Emergency Facility	24 770	0	24 770
TPA - TCP Projects - Africa	45 868	0	45 868
TPP - TCP Projects - Asia and the Pacific	27 887	0	27 887
TPL - TCP Projects - Latin America and the Caribbean	20 783	0	20 783
TPN - TCP Projects - Near East and North Africa	9 765	0	9 765
TPE - TCP Projects - Europe and Central Asia	9 435	0	9 435
Technical Cooperation Programme - Projects	138 507	0	138 507
RAF - Regional Office for Africa (Accra)	26 703	0	26 703
SFW - Subregional Office for West Africa (Dakar)	4 909	0	4 909
SFC - Subregional Office for Central Africa (Libreville)	6 370	0	6 370
SFE - Subregional Office for Eastern Africa (Addis Ababa)	9 399	0	9 399
SFS - Subregional Office for Southern Africa (Harare)	7 165	0	7 165
FRA - FAORs in Africa	64 748	0	64 748
Africa	119 294	0	119 294

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RAP - Regional Office for Asia and the Pacific (Bangkok)	33 741	0	33 741
SAP - Subregional Office for the Pacific Islands (Apia)	5 522	0	5 522
FAP - FAORs in Asia and the Pacific	27 977	0	27 977
Asia and the Pacific	67 240	0	67 240
REU - Regional Office for Europe and Central Asia (Budapest)	17 637	0	17 637
SEC - Subregional Office for Central Asia (Ankara)	5 448	0	5 448
FEU - FAORs in Europe and Central Asia	4 983	0	4 983
Europe and Central Asia	28 067	0	28 067
RLC - Regional Office for Latin America and the Caribbean (Santiago)	25 611	0	25 611
SLC - Subregional Office for the Caribbean (Bridgetown)	7 321	0	7 321
SLM - Subregional Office for Mesoamerica (Panama City)	6 967	0	6 967
FLA - FAORs in Latin America and the Caribbean	30 602	0	30 602
Latin America and the Caribbean	70 501	0	70 501
RNE - Regional Office for the Near East and North Africa (Cairo)	23 203	0	23 203
SNE - Subregional Office for North Africa (Tunis)	6 981	0	6 981
SNG - Subregional Office for the Gulf Cooperation Council States and Yemen (Abu Dhabi)	0	0	0
SNM - Subregional Office for Mashreq Countries (Beirut)	646	0	646
FNE - FAORs in the Near East and North Africa	13 647	0	13 647
Near East and North Africa	44 477	0	44 477
Corporate Income and Cost Recoveries (net)	(132 773)	0	(132 773)
Contingencies	600	0	600
Capital Expenditure	14 206	(206)	14 000
Security Expenditure	22 300	(188)	22 112
Total	1 021 696	0	1 021 696