

conference

FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS ROME

E

Twenty-fifth Session

Rome, 11-30 November 1989

Item 23.1

CONTRIBUTION MATTERS

(a) Status of Contributions to the Budget

1. The Report of the Ninety-sixth Session of the Council, 1/ (6-10 November 1989) deals in paragraphs 49 to 56 with the contribution position of the Organization at 7 November 1989.

2. Since 7 November 1989 and up to 17 November 1989, the amount of contributions received was as follows:

Receipts of Contributions - 7 November 1989 to 17 November 1989

Assessments payable in

<u>1989</u> US\$	<u>1988</u> <u>and prior years</u> US\$	<u>Total</u> <u>received</u> US\$
1 868 419.00	2 996 173.04	4 864 592.04

1/ CL 96/REP.

W/Z5412/c

3. As a consequence of these receipts the status of contributions as at 17 November 1989, compared to the same date in 1988, was as follows:

	1989	a/b/	(for comparison) 1988
	US\$		US\$
<u>Amounts outstanding at 1 January</u>			
Current assessments	240 920 000.00 <u>c/</u>		240 920 000.00 <u>c/</u>
Contributions in arrears	<u>109 852 150.01</u>		<u>93 876 857.21</u>
Total	350 772 150.01		334 796 857.21
	=====		=====
<u>Receipts 1 January to 17 November</u>			
Current assessments	162 835 026.00		158 430 602.10
Contributions in arrears	<u>18 054 519.41</u>		<u>37 681 750.75</u>
Total	180 889 545.41		196 112 352.85
	=====		=====
<u>Amounts outstanding at 17 November</u>			
Current assessments	78 084 974.00		82 489 397.90
Contributions in arrears	<u>91 797 630.60 <u>b/</u></u>		<u>56 195 106.45</u>
Total	169 882 604.60		138 684 504.36
	=====		=====

- a/ Appendix A sets out full details of receipts during 1989 (US\$ 180 889 545.41) and outstanding contributions of all Member Nations.
- b/ Contributions in arrears include arrears payable under Conference authorizations by instalments due in 1989 (in 1988 in comparative figures) and exclude instalments due in future years (on 1 January 1989, US\$ 43 933.96 due in 1989 and US\$ 223 891.02, due in future years).
- c/ Of which US\$ 600 000.00 relates to the Tax Equalization Fund.

(b) Current Assessments (details of amounts received and amounts outstanding are listed in Appendix A)

1. The month-end cumulative percentages of 1989 assessments received so far during the ten and a half months of 1989, as compared to receipts during the preceding four years, was as follows:

Percentages of Current Assessments Received

(Cumulative - year to date)

	<u>1989</u>	<u>1988</u>	<u>1987 a/</u>	<u>1986</u>	<u>1985 b/</u>
	%	%	%	%	%
January	9.81	7.01	10.41	10.37	24.69
February	24.28	20.62	24.25	15.89	28.25
March	31.25	31.10	32.40	24.50	30.95
April	34.60	33.92	44.75	30.26	37.31
May	41.31	43.51	50.38	36.10	47.89
June	45.82	53.03	61.00	40.67	51.35
July	48.24	54.38	63.25	62.48	59.63
August	48.38	60.96	63.78	63.00	60.14
September	63.07	61.92	64.47	63.40	63.33
October	66.08	65.20	65.77	64.75	73.52
November	67.58 <u>c/</u>	76.00	66.15	65.86	91.35
December		76.65	66.17	66.96	92.50

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- a/ Includes US\$17,354,871.34 (8.73% of 1987 assessments) as distribution of the cash surplus of the 1984-85 biennium applied as of 1 January 1987.
- b/ Includes US\$41,005,487.00 (20.73% of 1985 assessments) as distribution of the cash surplus of the 1982-83 biennium applied as of 1 January 1985.
- c/ Receipts at 17 November; preceding years at month end as well as at 31 December.

2. At 17 November 1989, the position of Member Nations (and the number of Member Nations with arrears) with comparative figures at the month end during the preceding four years, was as follows:

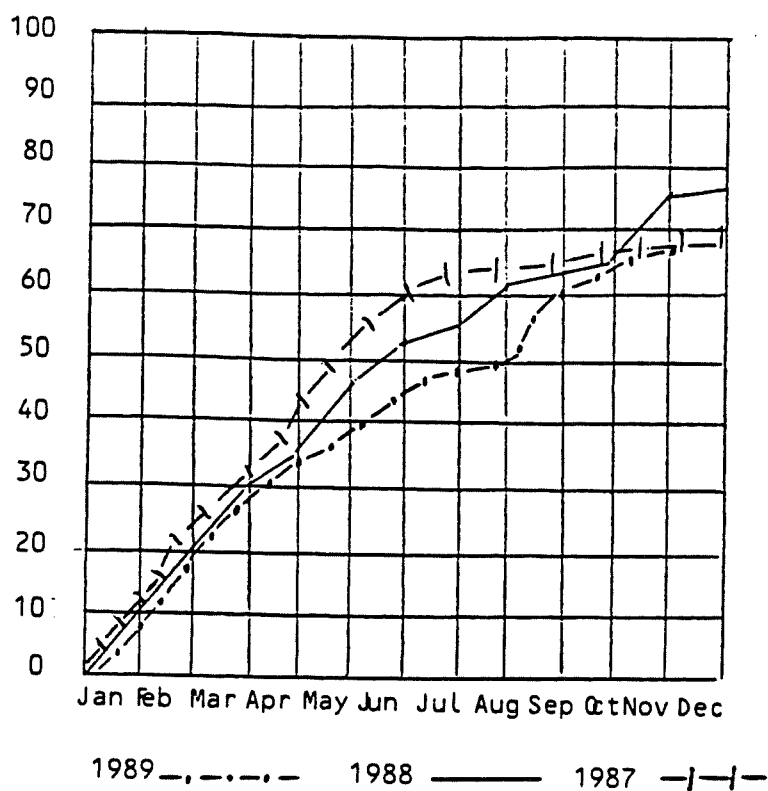
	<u>Number of Member Nations</u>					
	<u>Current Assessments</u>					<u>Arrears</u>
	<u>% Received</u>	<u>Paid in Full</u>	<u>Part Paid</u>	<u>No Payment</u>	<u>Total</u>	
1989	67.58	72	25	61	158	47
1988	65.40	73	30	55	158	43
1987 <u>c/</u>	66.00	86	25	47	158	41
1986	64.90	66	32	60	158	53
1985 <u>d/</u>	73.73	78	14	64	156	41

c/ To facilitate comparisons, applications of the cash surplus (9.20%) to the current assessments of 80 Member Nations are excluded from the Number of Member Nations.

d/ To facilitate comparisons, applications of the cash surplus (20.72%) to the current assessments of 84 Member Nations are excluded from the Number of Member Nations.

Percentages of Current Assessments Received

(Cumulative - year to date)



3. Receipts at 17 November 1989 of the 1989 assessments were slightly more favourable than those of 1986, comparable year without a cash surplus distribution.

4. Only 72 Member Nations had paid their assessments in full, while 25 Member Nations had made only a partial payment, leaving 61 Member Nations who had made no cash payment at all in 1989.

(c) Contributions in Arrears (Appendix A sets out details of amounts outstanding)

5. In this connection, at 17 November 1989, a total amount of US\$91 797 630.60 of arrears of contributions remained outstanding, including US\$78 090 211.57 overdue from the largest contributor. As at 17 November 1989, 66 Member Nations made cash payments, of which 38 paid their arrears in full. Amounts of more than US\$ 1 million were due from (5) five Member Nations, totalling US\$87 830 688.10 and representing 95.00 percent of arrears outstanding.

(d) Replenishment of the Special Reserve Account and Advances to the Working Capital Fund

6. Of the total amounts due at 1 January 1989 amounting to US\$4 461 624.57 and US\$4 570 143.12 a/ respectively, 86 Member Nations had made cash payments as at 17 November 1989, leaving balances of US\$3 701 441.19 and US\$2 114 961.94 respectively outstanding on 17 November 1989.

a/ Of which US\$ 1 567 143.12 from 1988 call and US\$ 3 003 000.00 from 1989 call.

ASSESSED CONTRIBUTIONS OF MEMBER NATIONS

TO THE BUDGET

MEMBER NATIONS	RECEIPTS 1		OUTSTANDING CONTRIBUTIONS AT 17 NOVEMBER 1989		RECEIPTS 2/	
	ADVANCES FROM 1988 AND CREDITS IN 1989 TO DATE \$		RELATING TO 1989 ASSESS- MENTS	ARREARS 1988 AND PRIOR ASSESSMENTS	TOTAL OUT- STANDING AS % OF 1989 ASSESSMENTS %	DURING 1988
		\$		\$		
AFGHANISTAN	24 032.00					F9
ALBANIA	24 032.00					F7
ALGERIA	408 544.00					F9
ANGOLA	24 032.00					F9
ANTIGUA/BARBUDA 3/		24 032.00		30 182.70	54 214.70	225
ARGENTINA	7 040.75	1 778 368.00		3 464 362.07	5 242 730.07	294
AUSTRALIA	4 782 368.00					-
AUSTRIA	2 138 848.00					4F5
						F1

1/ \$162 835 026.00 applied to 1989 assessments, \$18 054 519.41 to arrears.

2/ Month in which a cash payment against the current assessment was received during 1988, F=Full or final payment.

3/ Member Nation (s) with payment(s) due or overdue under Conference authorized arrears instalment arrangement.

Arrears instalments due in future years are set out at the end of this listing.

MEMBER NATIONS	OUTSTANDING CONTRIBUTIONS AT 17 NOVEMBER 1989				RECEIPTS 2/ DURING 1988	
	RECEIPTS 1 ADVANCES FROM 1988 AND CREDITS IN 1989 TO DATE \$	RELATING TO 1989 ASSES- MENTS \$	ARREARS 1988 AND PRIOR ASSESSMENTS \$	TOTAL OUT- STANDING CONTRIBUTIONS \$	TOTAL OUT- STANDING AS % OF 1989 ASSESSMENTS %	
BAHAMAS	24 032.00					F2
BAHRAIN	96 128.00					-
BANGLADESH	48 064.00					F7
BARBADOS	17 559.00	6 473.00		6 473.00	27	2, F4
BELGIUM	3 388 512.00					F2
BELIZE		24 032.00		24 032.00	100	F4
BENIN		24 032.00	20 556.00	44 588.00	185	-
BHUTAN	24 032.00					F4
BOLIVIA	24 032.00	24 032.00		24 032.00	100	-
BOTSWANA	22 162.00	1 870.00		1 870.00	7	F6
BRAZIL	3 483 858.36	4 037 376.00	72 186.64	4 109 562.64	102	10, 12
BULGARIA	456 608.00					F4
BURKINA FASO	20 084.64	24 032.00	4 101.79	28 133.79	117	-
BURMA	48 064.00					-
BURUNDI	6 406.12	24 032.00	74 625.21	98 657.21	410	-
CAMEROON	14 058.06	9 973.94		9 973.94	41	F4
CANADA	8 819 744.00					F5

MEMBER NATIONS	OUTSTANDING CONTRIBUTIONS AT 17 NOVEMBER 1989				RECEIPTS 2/	
	RECEIPTS 1/ ADVANCES FROM 1988 AND CREDITS IN 1989 TO DATE \$	RELATING TO 1989 ASSESS- MENTS \$	ARREARS 1988 AND PRIOR ASSESSMENTS \$	TOTAL OUT- STANDING CONTRIBUTIONS \$	TOTAL OUT- STANDING AS % OF 1989 ASSESSMENTS %	DURING 1988
CAPE VERDE	39 600.00	24 032.00	24 032.00	48 064.00	200	-
C.A.R. 3/	100 478.48					-
CHAD 3/	20 971.02	24 032.00	22 943.72	46 976.00	195	-
CHILE	192 256.00	192 256.00		192 256.00	100	-
CHINA	2 283 040.00					3, F7
COLOMBIA	384 512.00					2, F3
COMORES 3/		24 032.00	64 569.38	88 601.38	368	-
CONGO	65 756.64					-
COOK ISLANDS		24 032.00	24 032.00	48 064.00	200	-
COSTA RICA	44 254.00	3 810.00		3 810.00	8	3, 5, 6, 9, F11
COTE D'IVOIRE		48 064.00	110 961.00	159 025.00	330	-
CUBA	439 439.39	264 352.00	103 700.00	368 052.00	139	-
CYPRUS	48 064.00					2, F8
CZECHOSLOVAKIA	2 018 688.00					5, F9

MEMBER NATIONS	OUTSTANDING CONTRIBUTIONS AT 17 NOVEMBER 1989				RECEIPTS 2/ DURING 1988	
	RECEIPTS 1 ADVANCES FROM 1988 AND CREDITS IN 1989 TO DATE \$	RELATING TO 1989 ASSES- MENTS	ARREARS 1988 AND PRIOR ASSESSMENTS	TOTAL OUT- STANDING CONTRIBUTIONS	TOTAL OUT- STANDING AS % OF 1989 ASSESSMENTS %	
		\$	\$	\$		
DEN. KAMPUCHEA		24 032.00	134 852.00	158 884.00	661	-
D.P.R. KOREA	144 192.00					-
DENMARK	2 066 752.00					F1
DJIBOUTI		24 032.00		24 032.00	100	F9
DOMINICA	17 888.58	6 143.42		6 143.42	25	1, F11
DOMINICAN REP.	24 370.22	96 128.00	276 692.78	372 820.78	387	-
ECUADOR	86 359.00	9 769.00	80 940.92	90 710.00	94	11, 12
EGYPT	192 256.00					F6
EL SALVADOR		24 032.00	24 032.00	48 064.00	200	-
EQ. GUINEA		24 032.00	75 266.00	99 298.00	413	-
ETHIOPIA	28 264.00					1
FIJI	24 032.00					F3
FINLAND	1 441 920.00					F1
FRANCE	18 360 448.00					F3
GABON	32 077.15	96 128.00	120 549.51	216 677.54	225	-
GAMBIA	10 320.68	24 032.00	14 304.77	38 336.77	159	-

RECEIPTS 1/

OUTSTANDING CONTRIBUTIONS AT 17 NOVEMBER 1989

RECEIPTS 2/

MEMBER NATIONS	ADVANCES FROM 1988 AND CREDITS IN 1989 TO DATE \$	RELATING TO 1989 ASSES- MENTS	ARREARS 1988 AND PRIOR ASSESSMENTS	TOTAL OUT- STANDING CONTRIBUTIONS	TOTAL OUT- STANDING AS % OF 1989 ASSESSMENTS	DURING 1988
GERMANY F.R. OF	23 815 712.00					2,F5
GHANA		24 032.00		24 032.00	100	F11
GREECE	1 473 689.00	103 703.00		103 703.00	8	3
GRENADA	14 174.00	9 858.00	35 608.29	45 466.00	189	-
GUATEMALA	37 035.19	48 064.00	94 208.81	142 272.81	296	-
GUINEA		24 032.00	24 032.00	48 064.00	200	-
GUINEA BISSAU	68 525.44	24 032.00		24 032.00	100	-
GUYANA 3/	12 500.00	12 856.55		12 856.55	53	1
HAITI	20 496.00	24 032.00		24 032.00	100	-
HONDURAS	19 871.00	24 032.00	685.00	24 717.00	102	-
HUNGARY	624 832.00					
ICELAND	96 128.00					F1
INDIA	1 141 963.00					8
INDONESIA	500 288.00					7
IRAN	2 815 878.00	1 826 432.00	1 612 688.14	3 439 120.14	188	-
IRAQ	336 448.00	336 448.00		336 448.00	100	-
IRELAND	528 704.00					F2

MEMBER NATIONS	RECEIPTS 1	OUTSTANDING CONTRIBUTIONS AT 17 NOVEMBER 1989				RECEIPTS 2/-
	ADVANCES FROM 1988 AND CREDITS IN 1989 TO DATE \$	RELATING TO 1989 ASSES- MENTS \$	ARREARS 1988 AND PRIOR ASSESSMENTS \$	TOTAL OUT- STANDING CONTRIBUTIONS \$	TOTAL OUT- STANDING AS % OF 1989 ASSESSMENTS %	DURING 1988
ISRAEL	464 000.00	368 832.00	12 166.67	380 998.67	61	2,4,5,11 F2
ITALY	10 934 560.00	48 064.00		48 064.00	100	F7
JAMAICA						
JAPAN	31 241 600.00					6, F8
JORDAN	19 360.00	4 672.00		4 672.00	19	4, F7
KENYA	304.21	23 727.79		23 727.79	98	F8
KOREA, REP. OF	576 768.00					5, F9
KUWAIT	418 945.00	773 569.00		773 569.00	91	10
LAOS	24 032.00	24 032.00		24 032.00	100	-
LEBANON	652.50	23 380.00		23 380.00	97	F9
LESOTHO	24 032.00					F12
LIBERIA	44 999.60	24 032.00	11 546.00	35 578.00	148	-
LIBYA	1 004 832.00	645 972.00		645 972.00	87	-
LUXEMBOURG	144 192.00					F2
NADAGASCAR	24 032.00					2, F6
NALAWI	40 371.70					9
MALAYSIA	288 384.00					2,5, F11
MALDIVES	31 740.00					6

MEMBER NATIONS	OUTSTANDING CONTRIBUTIONS AT 17 NOVEMBER 1989				RECEIPTS 2/ DURING 1988	
	RECEIPTS 1 ADVANCES FROM 1988 AND CREDITS IN 1989 TO DATE \$	RELATING TO 1989 ASSES- MENTS \$	ARREARS 1988 AND PRIOR ASSESSMENTS \$	TOTAL OUT- STANDING CONTRIBUTIONS \$	TOTAL OUT- STANDING AS % OF 1989 ASSESSMENTS %	
MALI	23 774.15	24 032.00	9 999.32	34 031.32	141	-
MALTA	24 032.00					F2
MAURITANIA	6 677.32	17 354.68		17 354.68	72	5,9,F11
MAURITIUS	48 064.00					-
MEXICO	4 676 954.25					11
MONGOLIA	24 032.00					F9
MOROCCO	144 192.00					F10
MOZAMBIQUE	40 356.00					F8
NAMIBIA	24 032.00					F11
NEPAL	24 032.00					F2
NETHERLANDS	5 022 688.00					3,F8
NEW ZEALAND	696 928.00					F7
NICARAGUA	24 032.00					3,F10
NIGER		24 032.00		24 032.00	100	F11
NIGERIA	2 240 038.82					-
NORWAY	1 562 080.00					F2
OMAN	35 898.00	11 566.00		11 566.00	24	F6
PAKISTAN	179 900.71	31 824.01	1 228.07	33 052.08	20	3,7
PANAMA		48 064.00	42 634.00	90 698.00	188	-
PAPUA NEW GUINEA		24 032.00		24 032.00	100	F4

MEMBER NATIONS	OUTSTANDING CONTRIBUTIONS AT 17 NOVEMBER 1989				RECEIPTS 2/ DURING 1988	
	RECEIPTS 1/ ADVANCES FROM 1988 AND CREDITS IN 1989 TO DATE \$	RELATING TO 1989 ASSESS- MENTS \$	ARREARS 1988 AND PRIOR ASSESSMENTS \$	TOTAL OUT- STANDING CONTRIBUTIONS \$	TOTAL OUT- STANDING AS % OF 1989 ASSESSMENTS %	
PARAGUAY 3/ PERU	159 017.63	48 064.00	132 407.00	180 471.00	375	-
PHILIPPINES	198 522.10	192 256.00	350 038.37	542 294.37	282	-
POLAND	150 464.00	97 195.20		97 195.20	34	3,10
PORTUGAL	528 704.00	1 850 464.00	1 700 000.00	3 550 464.00	191	-
						F3
QATAR		120 160.00	120 160.00	240 320.00	200	-
ROMANIA		552 736.00	2 749 220.99	3 301 956.99	597	-
RWANDA		24 032.00		24 032.00	100	F7
ST. CHRISTOPHER AND NEVIS		24 032.00	33 210.00	57 242.00	238	-
ST. LUCIA	24 032.00					8, F11
ST. VINCENT & GRENADINES	12 016.00	12 016.00		12 016.00	50	F6
SAMOA	18 194.00	10 070.00		10 070.00	42	3
SAO TOME & PRINCIPE		24 032.00	75 198.23	99 230.23	412	-
SAUDI ARABIA	4 456 630.17					8,11
SENEGAL		24 032.00	45 978.43	70 010.43	291	-

MEMBER NATIONS	OUTSTANDING CONTRIBUTIONS AT 17 NOVEMBER 1989				RECEIPTS 2/	
	RECEIPTS 1/ ADVANCES FROM 1988 AND CREDITS IN 1989 TO DATE \$	RELATING TO 1989 ASSESS- MENTS \$	ARREARS 1988 AND PRIOR ASSESSMENTS \$	TOTAL OUT- STANDING CONTRIBUTIONS \$	TOTAL OUT- STANDING AS % OF 1989 ASSESSMENTS %	DURING 1988
SEYCHELLES	20 981.00	24 032.00	19 375.00	43 407.00	180	-
SIERRA LEONE		24 032.00	60 156.00	84 188.00	350	-
SOLOMON ISLANDS		24 032.00		24 032.00	100	F7
SOMALIA		24 032.00	24 032.00	48 064.00	200	-
SPAIN	5 839 776.00					4, F7
SRI LANKA		24 032.00		24 032.00	100	F7
SUDAN	24 032.00	24 032.00		24 032.00	100	-
SURINAME	39 600.00	24 032.00	35 666.00	59 698.00	248	-
SWAZILAND	24 032.00					F2
SWEDEN	3 604 800.00					F2
SWITZERLAND	3 220 288.00					F3
SYRIA	103 070.31	120 160.00	198 901.91	319 061.91	265	-
TANZANIA	46 255.70					12
THAILAND	264 352.00					F4
TOGO	22 708.32	24 032.00		24 032.00	100	-
TONGA	24 032.00					F4
TRINIDAD & TOBAGO	120 160.00					F8
TUNISIA	99 131.00	6 875.00		6 875.00	7	2,4

MEMBER NATIONS	OUTSTANDING CONTRIBUTIONS AT 17 NOVEMBER 1989				RECEIPTS 2/ DURING 1988	
	RECEIPTS 1 ADVANCES FROM 1988 AND CREDITS IN 1989 TO DATE \$	RELATING TO 1989 ASSESS- MENTS \$	ARREARS 1988 AND PRIOR ASSESSMENTS \$	TOTAL OUT- STANDING CONTRIBUTIONS \$	TOTAL OUT- STANDING AS % OF 1989 ASSESSMENTS %	
TURKEY	1 087 851.70	985 312.00	708 926.11	1 694 238.11	171	-
UGANDA	50 000.00	24 032.00	20 313.96	44 345.96	184	-
UNITED ARAB EMIRATES		528 704.00	838 864.00	1 367 568.00	258	-
UNITED KINGDOM	14 010 656.00	60 680 000.00	78 090 211.57	138 770 211.57	228	6, F10
U.S.A.						-
URUGUAY	222 941.00					-
VANUATU	24 032.00					F6
VENEZUELA	1 768 851.22					7
VIET NAM	24 032.00					F10
YEMEN A.R.	24 032.00					F5
YEMEN P.D.R.	500.00	23 532.00		23 532.00	97	F8
YUGOSLAVIA	843 520.00	1 000 000.00		1 000 000.00	76	9
ZAIRE	9 279.58	24 032.00	13 802.42	37 834.42	157	-
ZAMBIA	12 981.27	11 050.73		11 050.73	46	-
ZIMBABWE		48 064.00		48 064.00	100	F7
	180 889 545.41	78 084 974.00	91 797 630.60	169 882 604.60		

Conference authorized arrears			
Instalments due in future years:			
Antigua & Barbuda	49 205.60	49 205.60	
Central African Republic	6 804.38	6 804.38	
Chad	51 242.64	51 242.64	
Comoros	21 023.40	21 023.40	
Guyana	52 880.00	52 880.00	
Paraguay	42 735.00	42 735.00	
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	180 889 545.41	78 084 974.00	
	=====	=====	=====
	92 021 521.62	170 106 495.62	
	=====	=====	=====

For footnotes see page 1.

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