

	منظمة الأغذية والزراعة للأمم المتحدة	联合国 粮食及 农业组织	Food and Agriculture Organization of the United Nations	Organisation des Nations Unies pour l'alimentation et l'agriculture	Продовольственная и сельскохозяйственная организация Объединенных Наций	Organización de las Naciones Unidas para la Agricultura y la Alimentación
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Item 5.1 of the Provisional Agenda

COMMISSION ON GENETIC RESOURCES FOR FOOD AND AGRICULTURE

Thirteenth Regular Session

Rome, 18 – 22 July 2011

**FOLLOW-UP TO RECOMMENDATIONS REGARDING FOREST
GENETIC RESOURCES, INCLUDING *THE STATE OF THE
WORLD'S FOREST GENETIC RESOURCES***

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I. INTRODUCTION

1. The Commission on Genetic Resources for Food and Agriculture (the Commission), at its Twelfth Regular Session, requested FAO to prepare *The State of the World's Forest Genetic Resources (Report)*, for consideration at its Fourteenth Regular Session, as the first authoritative assessment of forest genetic resources of importance to sustainable forest management, food security, poverty alleviation, biodiversity conservation and environmental sustainability. The Commission also endorsed the outline for the *Report*¹ and adopted the Strategic Plan 2010-2017 for the implementation of the Multi-Year Programme of Work (Strategic Plan),² which contains an indicative timetable for the preparatory process for the *Report*.
2. The FAO Conference, at its Thirty-sixth Session, supported the request of the Commission to prepare the *Report* as a contribution to its agreed work plan.³
3. The Commission's Intergovernmental Technical Working Group on Forest Genetic Resources (Working Group), at its First Session, reviewed, *inter alia*, the progress in the preparation of the *Report*⁴ and considered the option of initiating a follow-up to the *Report*.
4. This document reviews progress in the preparation of the *Report* since the Commission's last session. It presents activities and financial needs required for the completion of the *Report*. In the light of comments and recommendations received from the Working Group, guidance is sought from the Commission on the process to be followed to complete the *Report* and on considerations for a follow-up mechanism.

II. PREPARATORY PROCESS

5. FAO has continued to commit the Forest Assessment, Management and Conservation Division as the global focal point for forest biological diversity, and for the preparation of the *Report*, in collaboration with other relevant international organizations.
6. Activities related to the preparation of the *Report* are listed under two Organizational Results of FAO's Medium Term Plan 2010-13⁵:
 - E06 - *Environmental values of forests, trees outside forests and forestry are better realized; strategies for conservation of forest biodiversity and genetic resources, climate change mitigation and adaptation, rehabilitation of degraded lands, and water and wildlife management are effectively implemented; and*
 - F03 - *Policies and programmes are strengthened at national, regional and international levels to ensure the conservation and sustainable use of biological diversity for food and agriculture and the equitable sharing of benefits arising from the use of genetic resources.*
7. The Commission, at its last session, stressed that the process for preparing the *Report* should be based primarily on Country Reports on Forest Genetic Resources, with support through thematic studies and reports from international organizations, as well as inputs from relevant stakeholders.⁶ It also agreed on the finalization of the draft guidelines for Country Reports for forest genetic resources, and the process for countries to officially identify and communicate to FAO their National Focal Points for the preparation of Country Reports.⁷

¹ CGRFA-12/09/Report, paragraph 50.

² CGRFA-12/09/Report, Appendix G, IV. Forest Genetic Resources.

³ C 2009 REP, paragraph 77.

⁴ CGRFA-13/11/12.

⁵ FAO's Medium Term Plan 2010-2013 and its Programme of Work and Budget 2010-2011 have been approved by the FAO Conference in 2009. A reviewed document for the next biennium is presented to the FAO Conference at its Thirty-seventh Session, in June 2011: Medium Term Plan 2010-2013 (*Reviewed*) and its Programme of Work and Budget 2012-2013.

⁶ CGRFA-12/09/Report, paragraph 49.

⁷ CGRFA-12/09/Report, paragraph 50.

Guidelines for the preparation of country reports for The State of the World's Forest Genetic Resources

8. In the follow-up to the Commission's last session, FAO reviewed and finalized the *Guidelines for the preparation of country reports for The State of the World's Forest Genetic Resources* (Guidelines).⁸ In finalizing the Guidelines which had been presented in their draft form to the Commission's last session,⁹ FAO made use of comments received during various expert workshops, including regional workshops, and from national experts. The Guidelines constitute the main reference document for the country reporting process. They aim to

- Assist countries to undertake a strategic assessment of their forest genetic resources in the framework of their national forest programmes.
- Provide a common framework for countries to report globally on the state of their forest genetic resources, on conservation, development and sustainable use activities, needs and priorities.
- Identify gaps and needs in national, regional and global policy-making and thus to enable policy makers to take action, as appropriate, including through the adoption of a *Global Plan of Action for Forest Genetic Resources*, should the Commission decide on the need for such a Plan.¹⁰

Preparation of Country Reports

9. The Commission, at its last session, called for assistance and capacity building in developing countries for the preparation of Country Reports.¹¹ FAO initiated its assistance and capacity-building activities related to the preparation of Country Reports. *Table 1* in the *Annex* to this document contains an indicative time table on both activities undertaken and planned as well as budgetary implications.

10. In March 2011, FAO organized two regional workshops in collaboration with Bioversity International, to inform and train national and regional experts in the preparation of Country Reports for the *Report* following the approach promoted in the *Guidelines*.¹² Other regional workshops followed to assist National Focal Points in the preparation of Country Reports for the *Report*:

- in Latin America (November 2010, Cali, Colombia) in collaboration with Bioversity International;¹³
- in South West Pacific (January 2011, Nadi, Fiji) in collaboration with the Secretariat of the Pacific Community and the Secretariat of the Convention on Biological Diversity;¹⁴
- in sub-saharan Africa (April 2011, Nairobi, Kenya) in collaboration with the World Agroforestry Centre (ICRAF), Bioversity International and the Secretariat of the Convention on Biological Diversity (CBD);
- in the Near East (planned for June 2011, Hammamet, Tunisia) in collaboration with the Ministry of Agriculture and Environment of Tunisia, World Wide Fund for Nature, Bioversity International and the Secretariat of the Convention on Biodiversity.

⁸ CGRFA/WG-GR-1/11/Inf.1.

⁹ See document, *Preparation of The State of the World's Forest Genetic Resources: Draft Guidelines for Country Reports*, CGRFA-12/09/Inf.14.

¹⁰ See document, *Guidelines for the preparation of Country Reports for The State of the World's Forest Genetic Resources*, CGRFA/WG-GR-1/11/Inf.1, paragraph 8.

¹¹ CGRFA-12/09/Report, paragraph 52.

¹² CGRFA-12/09/Inf.14.

¹³ CGRFA/WG-FGR-1/11/Inf.3.

¹⁴ CGRFA/WG-FGR-1/11/Inf.4.

Subject to the availability of necessary extra-budgetary funds, two more workshops will be held in Central Asia and in the Caribbean.

11. Countries' work plans for the preparation of Country Reports for the *Report*, drafted during the above regional workshops, may serve as a basis for proposals by countries to resource and development partners, including FAO. In some cases national forest programmes may be able to receive FAO assistance for the implementation of the work plans through FAO's TCP Facility. Synergy is being sought with other existing FAO projects in countries. However, additional extra-budgetary funding is urgently required to meet the needs for the preparation of Country Reports in many developing countries.

12. The Working Group recommended that the Commission urge donors and relevant international organizations to make available extra-budgetary financial resources and in-kind support for the preparation of Country Reports, including for national and regional consultations. It pointed out that without such support the submission of Country Reports could be seriously delayed and their quality compromised.¹⁵

13. Also, the Working Group emphasized the importance of multi-stakeholder consultations at country level in gathering and validating information for the preparation of Country Reports and identifying gaps and needs in the management and conservation of forest genetic resources at the national level.¹⁶

14. Given the difficulties and required assistance in the preparation of Country Reports, the Working Group recommended that the Commission move the deadline for submission of Country Reports to 1 January 2012.¹⁷

15. As the delay in the nomination of National Focal Points may have serious implications for the finalization of the *Report*, the request for nominations as well as the Guidelines have been communicated through various means and to multiple stakeholders. The Working Group strongly recommended that the Commission urge countries to nominate National Focal Points to ensure the timely delivery of Country Reports for *The State of the World's Forest Genetic Resources*.¹⁸

Preparation of thematic background studies

16. While emphasizing the importance of Country Reports for the preparation of the *Report*, the Commission, at its last session, considered the possibility of thematic studies, depending on available resources, where sufficient information and knowledge is lacking, and where the issues are treated on a global level.¹⁹ FAO initiated the preparation of thematic studies, in collaboration with Bioversity International and ICRAF, on the following issues identified and presented to the last session of the Commission:²⁰

- *Indicators of forest genetic diversity, erosion and vulnerability;*
- *Understanding genetic diversity of tropical species in natural forests;*
- *Role of forest genetic resources in adaptation to biotic and abiotic factors, with a focus on climate change;*
- *Forest genetic resources in decentralised management for food security, poverty reduction and livelihood improvement;*
- *Effects of management practices on forest genetic diversity;*
- *Use of native species in biodiversity restoration and management;*
- *Trends in management of forest genetic resources by the private and corporate sector.*

¹⁵ CGRFA/WG-FGR-1/11/Report, paragraph 15.

¹⁶ CGRFA/WG-FGR-1/11/Report, paragraph 12.

¹⁷ CGRFA/WG-FGR-1/11/Report, paragraph 10.

¹⁸ CGRFA/WG-FGR-1/11/Report, paragraph 14.

¹⁹ CGRFA-12/09/Report, paragraph 49.

²⁰ CGRFA-12/09/12, Annex 2.

FAO, in collaboration with Bioversity International, organized a meeting for coordinators and contributors of thematic studies for *The State of the World's Forest Genetic Resources*, in FAO Headquarters, May 2011.

Strengthening information systems

17. The Commission, at its last session, also noted the importance of strengthening information systems, including the FAO global information system on forest genetic resources (REFORGEN) to support the preparation of Country Reports and the preparation of the *Report*.²¹ With in-kind support from the Canadian Forest Service, FAO initiated work to upgrade the characteristics and functionalities of the existing global database on forest genetic resources (REFORGEN), to store and manage information related to the *Report*, in particular the data provided by Country Reports. The new system is expected to be operational by end of 2011.

18. The Working Group, at its First Session, welcomed the expansion of REFORGEN and emphasized its importance for processing and managing Country Report data.²² It stressed the need for the further development of REFORGEN.²³ Furthermore, it recommended that the Commission should take into account the need for strengthening the reporting capacities of developing countries and the possibility to further develop and use REFORGEN with regard to considerations of follow-up activities to the *Report*.²⁴

Involvement of COFO and relevant international and regional organizations

19. The Commission, at its last session, requested relevant international and regional organizations to participate in the preparatory process. It stressed the need to involve the FAO Committee on Forestry (COFO), the CBD, the United Nations Forum on Forests (UNFF), the United Nations Convention to Combat Desertification (UNCCD) and the International Fund for Agricultural Development (IFAD), as well as other relevant international organizations and institutions in the preparation of the *Report*. It further stressed the need to take into account decisions of the Conference of the Parties (COP) to the CBD relevant to this work.²⁵

20. COFO, at its Nineteenth Session in March 2009, discussed and supported the preparation of the *Report*, urged Member Countries to collaborate with FAO and partner organizations in producing it and requested a specific reference to forest genetic resources in the FAO Forestry Strategy. Subsequently, all six FAO Regional Forestry Commissions, meeting between February and July 2010, were informed of the preparation of the *Report*. At its Twentieth session in October 2010, COFO welcomed the initiative to develop the *Report* and recommended that FAO continue this important effort. It also invited the governing bodies of the Collaborative Partnership on Forests member organizations to consider the information and analysis provided by the Global Forest Resources Assessment (FRA) and the *Report* in their work. COFO further requested FAO to strengthen its capacity to respond to the international reporting and information sharing needs related to the conservation of forest biological diversity, including through FRA, National Forest Monitoring and Assessment and the *Report* and encouraged countries to provide additional resources within their means to support these initiatives.²⁶

21. FAO is inviting relevant international and regional organizations to participate in the preparation of the *Report*, through the preparation of reports of their organizations on matters related to the state of forest genetic resources and management practices and needs.

22. The COP of the CBD, at its tenth session in October 2010, recognized the importance of forest genetic diversity for the conservation and sustainable use of forest biodiversity, including in the context of addressing climate change and maintaining the resilience of forest ecosystems. In

²¹ CGRFA-12/09/Report, paragraph 52.

²² CGRFA/WG-FGR-1/11/Report, paragraph 19.

²³ CGRFA/WG-FGR-1/11, paragraph 13.

²⁴ CGRFA/WG-FGR-1/11, paragraph 29.

²⁵ CGRFA-12/09/Report, paragraph 51.

²⁶ COFO/2010/REP Paragraphs 15 – 18.

this context, it welcomed the preparation by FAO of the *Report* and invited Parties, other Governments, and relevant organizations to support its preparation. The Conference of the Parties also requested the Executive Secretary of the CBD to collaborate with FAO in the preparation of the *Report*, including by participating in relevant sessions of the Commission and its Working Group.²⁷

23. The preparation of Country Reports and activities at regional and global level leading to the Report can be considered an important contribution to the Strategic Plan for Biodiversity 2011-2020 and Aichi Biodiversity Targets and the targets of the Updated Global Strategy for Plant Conservation (GSPC) 2011-2020, adopted by COP 10 of the CBD. The Commission, at its last session, agreed to “take a lead role in the development and use of biodiversity targets and indicators related to the work of the Commission”. Information on international targets and indicators for biodiversity for food and agriculture is provided in the document, *International targets and indicators for biodiversity for food and agriculture*.²⁸

24. FAO and the Secretariat of the CBD are coordinating their efforts in supporting countries and regions in gathering information and reporting, and avoid undesirable duplications, through sharing of information and collaboration in regional workshops to support the preparation of Country Reports. The preparation of Country Reports on forest genetic resources should be included into National Biodiversity Strategies and Action Plans, as the preparatory process can be considered both as a strategic planning exercise and a tool for the better assessment and sustainable management of an important component of forest biodiversity in the country. The process – by providing with an opportunity to engage and stimulate the interests of a wide range of stakeholders and to reflect the state of forest biodiversity in the country, also is in line with, and can be considered as a contribution to the national implementation of the Strategic Plan for Biodiversity 2011-2020 and Aichi Biodiversity Targets.

Review of the role of the Panel of Experts on Forest Gene Resources

25. The Commission, at its last session, in establishing its Working Group recommended that the Director-General of FAO consider, in cooperation with the Forestry Department and the Committee on Forestry, a review of the role of the Panel of Experts on Forest Gene Resources, in light of the establishment of the Working Group and its mandate under the Commission.²⁹

26. COFO, at its Twentieth Session in October 2010, reviewed an analysis of the role of the Panel of Experts on Forest Gene Resources.³⁰ Considering the different and complementary nature and role of the two bodies, COFO recommended that FAO maintain the Panel of Experts on Forest Gene Resources and ensure effective and efficient coordination of work with the newly established Working Group. The roles of each body could be examined during a future session of the Committee.³¹

III. NEXT STEPS

Analysis of Country Reports and finalization of the Report

27. To allow sufficient time for the analysis and synthesis of data of Country Reports for the subsequent preparation of *The State of the World's Forest Genetic Resources*, a timely submission of Country Reports is essential. Extra-budgetary funding is urgently required to meet the needs for support of many developing countries in the preparation of Country Reports. The analysis and synthesis of information provided by Country Reports will be facilitated by the upgraded global forest genetic resources database REFORGEN.

²⁷ CBD COP Decision X/36 Paragraphs 8, 9, 10 and 11.

²⁸ CGRFA-13/11/18.

²⁹ CGRFA-12/09/Report, paragraphs 55 and 57.

³⁰ COFO/2010/7 Annex 3.

³¹ COFO/2010/REP Paragraph 40.

28. Based on Country Reports received, reports of regional meetings, submissions of international organizations and the completed thematic background studies, FAO will prepare the draft *Report* by the end of 2012. Chapters of the first draft will be reviewed by experts as they are produced. A consolidated draft will be made available for review by the Intergovernmental Technical Working Group on Forest Genetic Resources, at its Second Session, prior to the presentation of the draft *Report* to the Commission at its Fourteenth Regular Session. The Commission may wish to consider the possibility of launching *The State of the World's Forest Genetic Resources* on the occasion of an international technical conference on forest genetic resources which could consider possible follow-up.

Follow-up to the Report

29. The Commission's *Strategic Plan 2010-2017 for the implementation of the Multi-Year Programme of Work* foresees for 2013 regional consultations to identify priority areas for action. Once a sufficient number of Country Reports has been received, FAO will convene regional meetings to identify priority actions, regional needs and emergencies at regional and global level. The ultimate objective of these regional meetings will be to reach agreement on priorities for action.

30. The Working Group, at its First Session, noted that the preparation of Country Reports should be considered as a strategic planning exercise and a tool for the better assessment and sustainable management of forest genetic resources.³² The preparation of Country Reports offers an opportunity for the national assessment of the state of forest genetic resources and of achievements in the conservation and sustainable use of forest genetic resources and helps to identify gaps and needs, as well as activities required to address these gaps and needs.

31. The Working Group stressed the need for follow-up to the presentation of the *Report* and noted that this could take the form of Plans of Action at national, regional and global levels. It recommended that any follow-up the Commission may wish to consider should build on existing national, regional and global programmes. It also recommended that the Commission further discuss the possible form and content of a Global Plan of Action once the preparation of the *Report* is in a more advanced stage.

32. Also, the Working Group recommended that the Commission should request FAO to continue supporting and strengthening on-going work for the conservation and sustainable use and management of forest genetic resources as well as strengthening cooperation with relevant networks and international organizations.

IV. HUMAN AND FINANCIAL RESOURCE REQUIREMENTS

33. Human resources devoted to activities for the preparation of the *Report* include 50 percent of P-5 staff time in the Forest Assessment, Management and Conservation Division and 10 percent of P-5 staff time in the Secretariat of the Commission. During the period 2010-2011, a total of USD376,300 was spent or committed from the Regular Programme for activities for preparation of the *Report*. USD333,000 of extra-budgetary resources, received from the Governments of Norway, Spain and Sweden, were committed for a regional workshop in the Pacific, the First Session of the Working Group and to support thematic studies.

34. The team working on the preparation of the *Report* is being strengthened by staff in the Forest Assessment, Management and Conservation Division: a Forestry Officer – Genetic Resources (new P4 post equally funded by Regular Programme and extra-budgetary resources) and a Junior Professional Officer. Canada provides in-kind support from the Canadian Forest Service in upgrading characteristics and functionalities of the global forest genetic resources database REFORGEN.

³² CGRFA/WG-FGR-1/11, paragraph 17.

35. If financial resources are available, FAO will continue with the activities foreseen for the preparation of the *Report*. This includes two regional workshops to assist National Focal Points (Central Asia, the Caribbean); country support in the preparation of Country Reports (different regions); analysis and synthesis of Country Reports; drafting and editing the *Report*; regional meetings to identify priority action, regional needs and emergencies (different regions); and the second meeting of the Working Group.

36. An indicative timetable with activities and budget along the process 2010-2013 is given in *Table 1* given in the Annex to this document. Financial gaps remain in respect of essential activities in the forthcoming intersessional period. The core activities and their budget implications are provided in *Table 2* in the Annex to this document.

V. GUIDANCE SOUGHT

37. The Commission may wish to:

- (i) Urge donors and relevant international organizations to make available extra-budgetary financial resources and in-kind support for the preparation of Country Reports, including for national and regional consultations;
- (ii) Urge countries to nominate National Focal Points to ensure the timely delivery of Country Reports for *The State of the World's Forest Genetic Resources*;
- (iii) Urge countries to prepare and deliver in time their Country Reports in order for them to contribute to the *The State of the World's Forest Genetic Resources*;
- (iv) Request FAO to provide sufficient Regular Programme, subject to the availability of funds, resources for the preparation of the *The State of the World's Forest Genetic Resources*, including the preparation of Country Reports;
- (v) Invite countries to integrate the timely preparation of Country Reports as well as any follow-up activities into their National Biodiversity Strategies and Action Plans;
- (vi) Request FAO to prepare a synthesis paper on priority areas for action based on Country Reports for regional consultations and request its Working Group to review these priority areas for action when considering follow-up activities to *The State of the World's Forest Genetic Resources*;
- (vii) Request its Working Group, subject to the availability of extra-budgetary funds, to meet prior to the Commission's Fourteenth Regular Session, to review the first draft Report on *The State of the World's Forest Genetic Resources* and priority areas for action, as identified in Country Reports and regional consultations; to review and evaluate options for a follow-up; and make recommendations to the Commission; and
- (viii) Requests the Director-General to convene, subject to the availability of extrabudgetary resources and the agreement of the membership, an international technical conference to launch *The State of the World's Forest Genetic Resources* and consider possible follow-up and, in this context:
 - appeal for a host country to come forward at the earliest opportunity with an offer to host the International Technical Conference on Forest Genetic Resources;

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- request FAO to prepare a detailed budget and circulate it to FAO Members, initiate discussions with possible host countries, and search for extra-budgetary funds;
 - appeal to donor countries to support the preparation and holding of the conference, including to facilitate the participation of developing countries and countries with economies in transition, either by providing in-kind and financial assistance directly to the host country, or by making financial resources available through FAO; and
 - request FAO to prepare a draft agenda for the conference, and submit this to the next session of the Working Group for its advice and submission to the next session of the Commission, for approval.

ANNEX

TABLE 1: ACTIVITIES AND TIME-TABLE FOR THE PROCESS OF PREPARATION OF THE STATE OF THE WORLD'S FOREST GENETIC RESOURCES

ACTIVITIES	2010				2011				2012				2013				COST/BUDGET
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
1. Regional workshop training of resource persons of the Latin-American Region																	Quito, Ecuador 15-19/03/10 USD30,000 (RP)
2. Regional workshop training of resource persons of the African Region																	Brazzaville, Congo 25-26/03/10 USD50,000 (RP)
3. Guidelines for the preparation of country reports available in A, E, F, R & S																	
4. Invitation letter to nominate NFPs and prepare country reports																	
5. Regional workshop to assist preparation of country reports in Latin America																	Cali, Colombia 24-26/11/10 USD30,000 (RP)
6. Regional workshop to assist preparation of country reports in the Pacific																	Nadi, Fiji Islands 18-20/01/11 USD53,000 (TF)
7. Regional workshop to assist preparation of country reports in Asia																	Kuala Lumpur, Malaysia, 7-9/03/11 USD48,000 (RP)
8. 1 st Meeting of the ITWG-FGR																	4-6/04/11 USD80,000 (TF)
9. Regional workshop to assist preparation of country reports in the sub-Saharan Africa																	Nairobi, Kenya 27-29/04/11 USD150,000 (RP)
10. Regional workshop to assist preparation of country reports in the Near East																	Tunisia, May 2011 USD38,300 (RP)
11. CGRFA 13																	
12. Regional workshops to assist preparation of country reports in Central Asia and the Caribbean																	Funding sought: USD80,000
13. Support to preparation of country reports																	Funding sought: USD1,700,000
14. Preparation of thematic studies																	USD200,000 (TF)

ACTIVITIES	2010				2011				2012				2013				STATUS
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
15. Inputs from International Organizations																	
16. Development of global FGR database REFORGEN																	USD30,000 (RP)
17. Analysis and synthesis of information from country reports, thematic studies and reports from international organizations																	Funding sought: USD100,000
18. Regional meetings to identify priority action, regional needs and emergencies																	Funding sought: USD450,000
19. Drafting and editing of the <i>Report</i>																	Funding sought: USD100,000
20. Second meeting of the ITWG-FGR																	Funding sought: USD130,000
21. Fourteenth Regular Session of the Commission																	
22. Publication of the <i>Report</i>																	Funding sought: USD400,000

TABLE 2: FINANCIAL GAPS FOR THE ACHIEVEMENT OF ESSENTIAL ACTIVITIES FOR THE PREPARATION OF THE STATE OF THE WORLD'S FOREST GENETIC RESOURCES

ACTIVITY	FUNDING SOUGHT (USD)
Regional workshop to assist National Focal points in the preparation of country reports (Central Asia) Air tickets (USD16,000) + DSA (USD15,000) + Meeting facilities (USD9,000)	40,000
Regional workshop to assist National Focal points in the preparation of country reports (Caribbean) Air tickets (USD16,000) + DSA (USD15,000) + Meeting facilities (USD9,000)	40,000
Support to preparation of country reports in Africa (30), Asia (15), Latin America (15), Near East (12), Pacific (13) Travel and DSA (national workshops) (USD1,400,000) Consultants (USD300,000)	1,700,000
Analysis and synthesis (contracts)	300,000
Drafting and editing the <i>Report</i> (contracts)	100,000
Regional meetings to identify priority action, regional needs and emergencies, in Africa, Asia, Latin America, Near East and the Pacific Travel (USD200,000), DSA (USD170,000), Meeting facilities (USD80,000)	450,000
2 nd meeting of the ITWG-FGR	130,000
Publication of the Report (Translation USD200,000 Publishing-Printing USD200,000)	400,000
TOTAL	3,160,000