

Revized.March 2014



**CENTRAL ASIAN AND CAUCASUS REGIONAL  
FISHERIES AND AQUACULTURE COMMISSION**



**TECHNICAL ADVISORY COMMITTEE (TAC)**

**Second Session**

**Bishkek, Kyrgyzstan 21-23 April 2014**

**FIVE-YEAR REGIONAL WORK PROGRAMME OF CACFish (2011-2015)**

5- Year Regional Work Programme (2011–2015) of Commission.

**CONTEXT OF THE WORK PROGRAMME**

There are six essential considerations for the Work Programme:

- 1) It shall be implemented by the Commission, which will operate it as a programme for exchanging, producing and disseminating special information and advice; linking policy-makers, managers, scientists and private sector fish producers, working in inland fisheries and/or aquaculture with the aim to achieve the objectives of the Commission;
- 2) The core resources (manpower, core funding and institutional participation) to operate the regional work programme will be provided by the parties to the Commission;
- 3) The work programme shall consist of activities and projects that are implemented with the assistance of FAO and other donors and partners. As experiences in other regions show, the arrangement shall have attained self-reliance within ten years.
- 4) The work programme is a “rolling programme” in that, while it has a five-year time-frame for management, monitoring and evaluation purposes, the programme activities do not necessarily end at the end of the programme period; in addition, important issues that emerge during the programme period can and should be incorporated into the work programme at the regular sessions of the commission which will be held annually.
- 5) The development and implementation of specific projects and activities under the work programme shall be undertaken by the members with the assistance of the Secretariat of the Commission.

- 6) The implementation of the programme and the activities under it shall be coordinated by the Secretariat and monitored and evaluated by the Technical Advisory Committee (TAC) of the Commission.

This first work programme was prepared by the FAO Secretariat in close coordination with the focal points in the Steering Committee. Future work programmes and amendments to this work programme will be prepared by the TAC with assistance from the FAO Secretariat.

The programme shall have two major parts: (i) technical part and (ii) programme coordination and management part. The technical part consists of five components of the work programme, namely: governance, aquaculture, inland fisheries and conservation, post harvest activities, research & capacity development. The technical part is presented in section VI and the programme coordination and management part is presented in section VII of this work programme.

## **INSTITUTIONAL OUTCOMES OF THE WORK PROGRAMME**

A crucial set of outcomes of the work programme is the adoption of institutional strategies, procedures and processes that will sustain the Commission. These outcomes for the Commission itself as an organization will enhance its ability to achieve the over-arching outcomes desired for the sector of better governance, stronger institutional support, and improved technology and production systems.

The institutional outcomes shall be:

- 1. A higher profile of inland fisheries and aquaculture in national plans and development programmes:** A major outcome of the work programme would be the due recognition of the importance of the sector in national development and its capacity to contribute to poverty alleviation and the achievement of food security. Successful results would cumulatively raise the profile of the sector in national development plans, rural development plans and poverty reduction strategies and programmes. The indicator or practical proof of this would be an increased allocation of state budgetary funding for the management and development of the sector.
- 2. Stronger working relations among stakeholders:** The five-year implementation period of the work programme should enable the sector to establish and strengthen important working relations among the primary stakeholders within the sector including governments, producers, consumers, suppliers of technical inputs, service providers, NGOs, donors and regional and international institutions and development agencies. Participatory approaches to be adopted by the work programme will involve stakeholders in policy-making, planning, implementation and monitoring. The desired outcome of such relations would be an easy and open flow of information, closer cooperation, and trust between stakeholders.
- 3. Integration into rural development programmes:** The work programme will seek to integrate aquaculture and inland fisheries planning within the overall rural development planning, taking into account multi-sectoral developments and views. Sectors that need to be collaborated with include among others water/irrigation, hydropower, tourism, education, agriculture, food, import/export and health. Multi-sectoral co-ordination will bring agencies together, raise awareness in other rural development sectors of the potential of inland fishery and aquaculture to improve national and local economies, as well as community livelihoods and household incomes.
- 4. Synergy with programmes of other institutions and organizations.** To add value to its own projects and to other projects in the region, to build on other related efforts rather than competing with or duplicating them, the work programme shall be designed to establish functional linkages with projects and donors that have fishery- and aquaculture-related mandates in the region.

## THE TECHNICAL COMPONENTS OF THE FIRST 5-YEAR WORK PROGRAMME

This section describes the goal, purpose, activities and interlinked projects, of the five technical components of the work programme: governance, aquaculture, inland fisheries and conservation, post harvest activities, research & capacity development.

### **Component 1: Governance**

**Goal:** Improved regional governance of the inland fishery and aquaculture sector for a more orderly, rapid and sustainable development and increased economic opportunities.

**Purpose:** Strengthened policy, legal and institutional frameworks to promote and support inland fisheries and aquaculture

### **Component 2: Aquaculture**

**Goal:** Improved production technology and systems and better management practices for the aquaculture sector.

**Purpose:** Responsible development and management of aquaculture.

### **Component 3: Inland fisheries and conservation**

**Goal:** Improved inland fisheries management practices in the region.

**Purpose:** Sustainable development of fisheries and support to the conservation of endangered fish species.

### **Component 4: Post harvest activities**

**Goal:** Increased quality and safety of fisheries and aquaculture products available in the markets in the region.

**Purpose:** National institutions responsible for fisheries and aquaculture post-harvest activities (fish safety, quality and marketing) are competent.

### **Component 5: Research & capacity development**

**Goal:** Improved capacities for research and technology development, extension, education and training in fisheries and aquaculture in the region.

**Purpose:** Strengthened research, technology development, training and educational frameworks for fisheries and aquaculture in the region.

Under each component one or more projects and activities have been identified, following the priorities expressed by the countries in 2010.

**Component 1: Governance**

**Goal:** Improved regional governance of the inland fishery and aquaculture sector for a more orderly, rapid and sustainable development and increased economic opportunities.

**Purpose:** Strengthened policy, legal and institutional frameworks to promote and support inland fisheries and aquaculture.

Project and activity titles	Outputs	Key performance indicator	Timeframe	Commission endorsement foreseen	Total budget required (US\$)	Budget sources and status
1. Provision of technical advice on the modernization of laws and regulations governing fisheries and aquaculture	Improved regulatory and legal frameworks are in place for a better fisheries and aquaculture management		2011–2015			
1.1 Organization of a regional workshop on the improvement of legal frameworks for fisheries and aquaculture	Recommendations for improvement and harmonization of legal frameworks for fisheries and aquaculture in the region	Draft recommendations Workshop report List of participants	2012	Recommendation for endorsement in 2013	30 000 -secured	FAO FishDev Central Asia (20 000 confirmed) Venue and host/counterpart contribution to be decided
1.2 Development of modern legal frameworks and regulations for aquaculture development and management in Azerbaijan	Modernized aquaculture law and regulations	TCP project document Draft Law Draft regulations	2011	Not applicable; submission for information in 2012	72 000 -secured	FAO project TCP/AZE/3301 (component 2) “Review of the national capture fisheries and aquaculture legislation of Azerbaijan” started in January 2011.
1.3 Provision of legal advice on fisheries and aquaculture legal framework in Kyrgyzstan	Recommendations for changes in the laws and regulations	Mission reports of consultants	2011	Not applicable; submission for information in 2011	30 000 -secured	Government of Finland financed project GCP/KYR/003/FIN Support to Fisheries and Aquaculture management in the Kyrgyz Republic is supplying international and national expertise
1.4 Provision of legal advice at national level to other CACFish member countries	Recommendations for changes in the laws and regulations	Mission reports of consultants	2011–2015	TBD	160 000	TBD project documents to be developed (40 000 per country x 4 countries)

2. Improvement of the fisheries and aquaculture data information and trend reporting in the region	Increased capacity in national administrations on fisheries and aquaculture data and information systems		2011–2015			
2.1 Organization of a Regional capacity building workshop on fishery and aquaculture statistics, information and trends: improving data collection analysis and dissemination	Recommendations for improvement and harmonization of fisheries and aquaculture statistical information systems	Draft recommendations  Workshop report List of participants	2011	Recommendation for endorsement by the Commission in 2011	30 000 (secured)	A Workshop on fishery and aquaculture statistics, information and trends: improving data collection, analysis and dissemination, was held in Antalya, Turkey on 12-14 April 2011  The workshop was financed by the Government of Turkey under GCP/RER/031/TUR (FishDev Central Asia)
2.2 Provision of advice on the establishment and improvement of fisheries and aquaculture data and information systems at national level in specific CACFish member countries			2011–2015	TBD	60 000	TBD project documents to be developed (20 000 per country x 3 countries)
2.3 Regional review of fisheries and aquaculture in the Central Asian and Caucasus region	Increased awareness and understanding among stakeholders of the current situation and prospects for development of fisheries and aquaculture in the region	Annual background papers for CACFish sessions	annually	No, only discussion	25 000	CACFish autonomous budget (issue will become agenda item of first meeting of the Commission) Cost estimated at 5 000 annually
3. Policies and strategies for sustainable regional development of fisheries and aquaculture	Increased capacity in national administrations on fisheries and aquaculture policy development and harmonization of issues of regional (transboundary) importance		2011–2015			
3.1 Organization of a Regional capacity building workshop on good practices for fishery and aquaculture policy and strategy development	Increased awareness and capacity in national administrations on policy formulation	Draft recommendations Workshop report List of participants	2012 (moved from 2011)	Recommendation for endorsement in 2012 or 2013	30 000 (20 000 secured)	FAO FishDev Central Asia Venue and host/counterpart contribution to be decided

3.2 Provision of advice on the formulation of aquaculture policies and strategies at national level in specific CACFish member countries	Increase capacity at national administrations and other relevant sectoral stakeholders to conduct participatory policy and planning processes <i>Outcome: improved management of the sector</i>	National policies and strategies	2011–2015	TBD	160 000 (40 000 secured)	TBD project documents to be developed (estimated at 40 000 per country x 4 countries)  In Azerbaijan a workshop was held in July 2011 to develop the national policy for aquaculture with support from FishDev Central Asia.
3.3 Preparation of a Strategy for responsible fish introductions and translocations in aquaculture in Central Asia and the Caucasus	Increased knowledge on responsible transfers and introductions of fish in the region. A harmonized approach to introduction of species and translocations of life fish.	Draft strategy Workshop report TAC endorsement of strategy	2012 (postponed from 2011)	Recommendation for endorsement in 2012	35 000 (secured)	FAO Regular Programme (a Regional study on fish introductions in Central Asia and the Caucasus has started in 2010) A draft strategy is prepared for consideration in 2012 by the TAC
3.4 Regional guidelines on monitoring fish health and preparedness and response to aquatic animal health emergencies	Increased knowledge in the region on fish health monitoring, preparation for health emergencies and mitigation of fish health problems	Draft guidelines Workshop report TAC endorsement of strategy	2012	Recommendation for endorsement in 2012 or 2013	40 000	TBD

## Component 2: Aquaculture

Goal: Improved production technology and systems and better management practices for the aquaculture sector.

Purpose: Responsible development and management of aquaculture.

Project and activity titles	Outputs	Key performance indicator	Timeframe	Commission endorsement foreseen	Total budget required (US\$)	Budget sources and status
4. Support to the sustainable development of aquaculture in the region	Increased aquaculture production by use of better production systems and management practices		2011–2015			
4.1 Provision of technical advice and collaboration on high quality fish feed production in the region	Increased awareness on nutrients and fish feed production technologies and management in the region	Mission reports of fish feed experts Report on fish feed feasibility in Kyrgyzstan, Tajikistan and Uzbekistan	2011–2015	Report on fish feed feasibility in KYR, TAJ, UZB available for information to the Commission	100 000 (50 000 secured)	FAO TCP/RER/3205 “Advice to Central Asian Governments on the feasibility of commercial fish & livestock feed production” will end in June 2011.  A regional training on small-scale fish feed production took place in Tajikistan in September 2011 with support from FishDev Central Asia  Other activities TBD; project document to be developed
4.2 Preparation of a guidance document on introductions and transfers of fish in Central Asia and the Caucasus (in Russian and English language).	Increased awareness on the history and status of introductions and transfers in the region. Contribution to a harmonized approach to introduction of species and translocations of life fish.	Guidance document/manual	2012 (postponed from 2011)	For information only	10 000 (secured)	FAO Regular Programme (a Regional study on fish introductions in Central Asia and the Caucasus has started in 2010)
4.3 Development of Better Management Practices (BMP) for aquaculture in the region	Increased capacity of aquaculture entrepreneurs to carry out aquaculture in a efficient and responsible manner	BMP documents (Carp species and other species) List of participants of expert workshops Discussion in TAC	2011–2015	For endorsement by the Commission	100 000 (40 000 secured)	FAO FishDev Central Asia supported the expert workshop in February 2011. The draft BMPs were presented and reviewed at the 4 <sup>th</sup> Intergovernmental Meeting.  Needs for funding of other BMPs TBD
4.4 Provision of technical advice on stocking, restocking	Increased knowledge of feasible restocking and culture-based fisheries	Study report Draft	2011	Recommendations for endorsement in 2011	40 000 (secured)	FAO Regular Programme ( The outcomes of a “Regional study on

and culture based fisheries	practices in the region	Recommendations TAC endorsement of recommendation				the feasibility of restocking and development of culture-based fisheries in Central Asia” were presented, discussed and endorsed by the Fourth Intergovernmental Meeting)
4.5 Provision of technical advice on broodstock development of carp and trout species	Increased capacity of aquaculture entrepreneurs and aquaculture researchers on broodstock management	Mission reports of experts	2011–2015	For information only	100 000	TBD
4.6 Provision of technical advice on sturgeon hatchery management	Increased capacity of sturgeon hatchery managers, decision makers and sturgeon technicians on hatchery management and best practices	Technical guidelines Manual TAC endorsement of technical guidelines	2011	Technical Guidelines are presented for endorsement by Commission in 2011	100 000 (Secured)	Technical Guidelines and a Manual in Russian, English and Turkish are being developed with support from FAO TCP/TUR/3202 and FAO TCP/INT/3101. The Technical Guidelines were presented, reviewed and approved by the Fourth intergovernmental Meeting)
4.7 Provision of technical advice on specific aquaculture technologies and systems (e.g. cage culture, recirculation systems)	Increased capacity of aquaculture entrepreneurs and aquaculture researchers	TBD	2011–2015	For information only	300 000	TBD project documents to be developed
4.8 Development of Environmental Impact assessment (EIA) methods for aquaculture in central Asia	Increased awareness on EIA methodologies in the sector and harmonization with other regions and best practices from elsewhere	Tools and methodology for EIA TAC endorsement of the tools	2012	For endorsement by Commission in 2012	50 000	TBD project documents to be developed



### Component 3: Inland fisheries and conservation

**Goal:** Improved inland fisheries management practices in the region.

**Purpose:** Sustainable development of fisheries and support to the conservation of endangered fish species.

Project and activity titles	Outputs	Key performance indicator	Timeframe	Commission endorsement foreseen	Total budget required (US\$)	Budget sources and status
5. Support to inland fisheries management and conservation objectives	Increased regional capacity in inland fisheries management and conservation of endangered fish species		2011–2015			
5.1 Provision of technical advice on fish population genetics	Increased awareness on genetics of indigenous fish species and the status of the current fish populations	Mission reports of fish genetics experts Discussion in TAC/guidance on genetics	2011–2015	For information/endorsement by the Commission	100 000	TBD project document to be developed
5.2 Provision of technical advice on the construction of fish passages for dams on fish migration routes	Increased use of best practice approaches in the construction of fish passages at dams on fish migration routes	Guidance document with recommendations/manual on fish passage construction	2011–2012	For endorsement by Commission in 2012	15 000	FAO Regular Programme (mainly translation of existing documents into Russian language)
5.3 Development of regional best-practice approaches for rehabilitation of water bodies (including spawning and nursery habitats in rivers and lakes)	Increased capacity of fisheries management authorities to guide rehabilitation works of water bodies	Best –Practice and guidance documents Recommendation Discussion in TAC	2013–2014	For information/endorsement by the Commission in 2014	50 000	TBD project document to be developed
5.4 Provision of technical advice on the establishment of Monitoring, Control and Surveillance (MCS) systems in inland fisheries	Improved fisheries inspection services through generated capacity on MCS systems among fisheries authorities in the region	Draft Recommendation TAC endorsement of recommendation	2012	Recommendation for endorsement in 2012 or 2013	50 000	TBD (a regional training workshop would cost about 30 000, while consultancies and translation of documents will cost another 10 000 each)  FAO FishDev Central Asia may share the costs.

**Component 4: Post harvest activities**

**Goal:** Increased quality and safety of fisheries and aquaculture products available in the markets in the region.

**Purpose:** National institutions responsible for fisheries and aquaculture post-harvest activities (fish safety, quality and marketing) are competent.

Project and activity titles	Outputs	Key performance indicator	Timeframe	Commission endorsement foreseen	Total budget required (US\$)	Budget sources and status
6. Fish and fisheries products post harvest quality and safety improvement	Increased availability of high quality and safe fish and fisheries products in the domestic markets in the region		2011–2015			
6.1 Provision of technical advice on fish marketing and fish processing	Increased awareness on modern fish processing technologies and marketing processes in the region	Mission reports of fish processing and marketing experts	2011–2015		150 000	TBD project document to be developed. A fish marketing and consumption study is being conducted in Kyrgyzstan by Government of Finland financed project GCP/KYR/003/FIN Support to Fisheries and Aquaculture management in the Kyrgyz Republic
6.2 Preparation of guidance documents on fish quality and food safety measures (in Russian and English language).	Increased use of international standards and procedures for maintenance of fish quality and increase fish and fishery product safety for consumers	Draft Recommendation TAC endorsement of recommendation	2012–2013	Recommendation for endorsement in 2012 or 2013	60 000	TBD project document to be developed
6.3 Assess the contribution of fisheries and aquaculture to food security in Central Asia and the Caucasus	Increased understanding of policy makers and the general public on the importance of fish and fisheries products for food security, nutrition and health.	Study report	2012–2014	Information presented to Commission in 2014	20 000	TBD study prospectus to be developed and donor to be found

### Component 5: Research & capacity development

**Goal:** Improved capacities for research and technology development, extension, education and training in fisheries and aquaculture in the region.

**Purpose:** Strengthened research, technology development, training and educational frameworks for fisheries and aquaculture in the region.

Project and activity titles	Outputs	Key performance indicator	Timeframe	Commission endorsement foreseen	Total budget required (US\$)	Budget sources and status
7. Support to research, technology development, training and education in fisheries and aquaculture	Research institutions, universities and vocational schools are capable to deliver high quality services to the sector.		2011–2015			
7.1 Development of a regional collaborative programme of high quality fisheries and aquaculture education at BSc and MSc level	Increased competency of graduates in fisheries and aquaculture	Regional fisheries and aquaculture education programme Number of students obtaining MSc and BSc in fisheries and aquaculture	2011–2015	For information only	1 000 000	TBD project document to be developed  Donors and interested partners should indicate their interest in this activity
7.2 Development of a regional training programme in fisheries and aquaculture (consisting of short and practical courses on a range of subjects)	Up-to-date aquaculture and fisheries entrepreneurs, who use the latest information and knowledge	Regional training programme document Training materials Course prospectus Lists of participants	2011–2015	For information only	500 000 (300 000 secured)	FAO FishDev Central Asia (100 000 confirmed for various technical training courses in the region) Third Country Training Programme (JICA, TICA, MARA) continues to carry out trainings (200 000 confirmed for 2011). FishDev Central Asia provides some training in specific subjects as well.
7.3 Development of a regional programme or network of institutions to exchange research experiences and technology developments	Increased capacity of fisheries and aquaculture researchers	List of participants of workshops Workshop reports Discussion in TAC	2011–2015	For information/ endorsement by the Commission	250 000	Annual workshops of fisheries and aquaculture researchers would cost approximately 50 000 per year TBD project document to be developed
7.4 Preparation of high quality training and education materials on various aspects of fisheries and aquaculture	Availability for aquaculture and fisheries entrepreneurs of information on the latest technologies and production systems	Training and education materials	2011–2015	For information only	200 000 (20 000 secured)	FAO FishDev Central Asia (20 000 confirmed for various training manuals in Russian language)  National institutions should inform the Commission about preparation of training materials –to avoid duplication of effort and disseminate information more widely

## Budget requirements

### *Planning, administration, coordination and management*

The indicative administrative budget covering the functioning of the Commission and this first Five-year Work Programme period is:

<b>Administrative Budget</b>	<b>2011 in US\$</b>	<b>2012 in US\$</b>	<b>Total 2011–2015 in US\$</b>	<b>Comments</b>
<i>Professional staff</i>				
None	0	0	0	Temporary arrangement supported by FAO
<i>Administrative support</i>				
Bi-lingual secretary/ administrative support to Secretariat (12 months annually)	30 000	30 000	120 000	in support of fluent communication between the secretariat and the members
Website manager (5 months annually)	10 000	10 000	40 000	To design and maintain the Website
<i>Activities</i>				
<i>(General operational)</i>				
Equipment purchase for secretariat	5 000	0	6 400	computers, printers, furniture, etc
Duty travel of secretariat	5 000	5 000	20 000	Technical, administrative and legal assistance
Travel and accommodation of delegates to Commission meetings	20 000	20 000	80 000	1 meeting per 12 months (15 countries/delegates per meeting)
Preparation and publication of meeting reports	20 000	20 000	80 000	10 000 per report of TAC and the Commission
Organization costs of Commission meetings and TAC meetings	10 000	10 000	40 000	These funds will support the hosts of the meetings
Interpretation and translation services in support of Commission meetings and TAC meetings	15 000	15 000	60 000	7 500 per meeting (including also rental of simultaneous interpretation equipment)
Training of Secretariat		3 000	8 000	
<i>Activities</i>				
<i>(Technical)</i>				
Contracts for work programme implementation	42 480	42 480	173 920	in support of work on priorities of the Commission
Consultancies for work programme implementation	10 100	12 100	42 000	in support of work on priorities of the Commission
Sub-total	167 580	167 580	670 320	
Miscell. (Contingencies 1%)	1 800	1 800	7 200	
FAO servicing costs (5.9%)	10 620	10 620	42 480	
<b>Total Administrative budget</b>	<b>180 000</b>	<b>180 000</b>	<b>720 000</b>	

The indicative administrative budget is presented in detail for 2 years (2012 and 2013). It covers planning, administration, coordination and management costs of the Commission.

As 2011 is nearly ending, the US\$180 000 originally budgeted for implementation of the Work Programme (in 2011) has been removed from the above table and accordingly the total budget for the remaining period has reduced with 20% to US\$720 000. The implementation of the work programme in 2011 was exceptionally financed by FishDev Central Asia and the FAO Regular Budget; a situation which drew heavily on the resources available under FishDev and SEC and is not sustainable.

Thirty (30) percent of the administrative budget will be annually allocated for pertinent technical activities in support of the work programme of the Commission, if all members contribute to the autonomous budget.

The administrative and operational activities of the Commission will be further supported by FAO Regular Programme and the Central Asia Regional Programme for Fisheries and Aquaculture Development (2012 and 2013).

<b>Other contributions</b>	<b>2012 in US\$</b>	<b>2013 in US\$</b>	<b>Total for 4 years in US\$</b>	<b>Observation</b>
<i><b>Contribution by FAO</b></i>				
Executive secretary (P4) –part time (20%)	40 000	40 000	160 000	In-kind (for first 5 years only)
<i><b>Contribution by Donors</b></i>				
Donor contributions in support of Commission meetings (2012 & 2013)	50 000	50 000	100 000	From Turkey under FAO FishDev Central Asia Programme (in support of host institutions of meetings)
<b>Total extra-budgetary support to administrative and operational activities of the Commission</b>	<b>90 000</b>	<b>90 000</b>	<b>260 000</b>	

### *Implementation of the technical work programme*

The technical work programme as detailed in section VII “The Technical Components of the First 5-Year Work Programme” of this document will largely rely on extra-budgetary funding of project and activities. In the budget table below the budget requirements as well as the extra-budgetary resources already made available (by donors) are shown on a project base.

At the moment of updating this work programme (August 2011) only 22 percent of the project costs are covered by extra-budgetary funding, while the administrative budget is expected to contribute some 6 percent to the costs of the work programme implementation. This means that a large part of the projects and activities under these project remain unfunded for moment.

Further and continued extra-budgetary assistance for member countries and other donors will be required. Wherever appropriate and applicable, activities will be implemented through technical cooperation in line with the objectives of cost-effectiveness and regional self-reliance in programme implementation.

The technical components of the work programme will be funded by autonomous and extra-budgetary resources (budget expressed in US\$).

<b>Technical components and projects</b>	<b>Budget 2011–2015</b>	<b>Budget secured</b>	<b>Donors (of secured funding)</b>	<b>Autonomous budget US\$ support</b>
Component 1:				
Project 1: Provision of technical advice on the modernization of laws and regulations governing fisheries and aquaculture	292 000	132 000	Turkey Finland	TBD
Project 2: Improvement of the fisheries and aquaculture data, information and trend reporting in the region	115 000	45 000	Turkey CACFish	TBD
Project 3: Policies and strategies for sustainable regional development of fisheries and aquaculture	265 000	95 000	Turkey FAO RP	TBD
Component 2:				
Project 4: Support to the sustainable development of aquaculture in the region	800 000	240 000	FAO TCP FAO RP	TBD
Component 3:				
Project 5: Support to inland fisheries management and conservation objectives	215 000	15 000	FAO RP	TBD
Component 4:				
Project 6: Fish and fisheries products post harvest quality and safety improvement	230 000	15 000	Finland	TBD
Component 5:				
Project 7: Support to research, technology development, training and education in fisheries and aquaculture	1 950 000	320 000	Japan Turkey	
<b>Total budget</b>	<b>3 867 000</b>	<b>862 000</b>		<b>215 920</b>

#### ***Linkages with other regional organizations.***

Some of the experiences, lessons, technology, information as well as expertise of other regional organizations working in inland fisheries and aquaculture (such as NACEE, NACA, Mekong River Commission, Southeast Asian Fisheries Development Center, EIFAAC, GFCM, and others) will likely prove valuable for the Central Asian and Caucasus regions. Linkages with these bodies will be useful. An information exchange mechanism, in line with the relevant activity, will be established by the Secretariat to facilitate these linkages.

#### ***Participation in international events and forums.***

In order to support the interests of the members of the Central Asian and Caucasus Fisheries and Aquaculture Commission in global forums, such as the FAO Committee on Fisheries and its subcommittees on Aquaculture and Trade, the Secretariat will advise the National Focal Points of such events and facilitate participation of members in these events, where possible. Development of joint statements by the members for use in these global forums will be assisted by the Secretariat (when required).