

CFS MYPoW 2024-2027 UPDATE OF THE ROLLING SECTION¹ – WITH DRAFT DECISION

MATTERS TO BE BROUGHT TO THE ATTENTION OF THE COMMITTEE

1. The Committee:
 - a. endorses document CFS 2024/52/6 “CFS MYPoW 2024-2027 Update of the Rolling Section – with Draft Decision”, as presented by CFS Chairperson H.E. Ambassador Nosipho Nausca-Jean Jezile;
 - b. notes that the full implementation of the MYPoW 2024-2027 will be contingent upon sufficient financial and human resources, taking into consideration a manageable workload, in accordance with document CFS 2018/45/3;
 - c. strongly encourages the three Rome-based Agencies to honor their verbal agreement to share equally the costs of the CFS Secretariat budget, through either cash or in-kind contributions, as a symbol of joint ownership and shared commitment to the Committee via effective Rome-based Agency collaboration;
 - d. requests the CFS Secretariat to update the [CFS Resource Mobilization](#) and [CFS Communication Strategies](#), as per section B.1. of the CFS 2024-2027 Multi Year Programme of Work (CFS 2023/51/7);
 - e. requests the Chairperson and CFS Secretariat to continue their efforts to expand and diversify the CFS financing base, including by reaching out to CFS Member States, private foundations, the private sector, and financial institutions;
 - f. emphasizes the application of the Rome-based Agencies’ safeguards against potential conflict of interest regarding CFS funding.

¹ In line with the provisions of Annex B of the CFS Implementation Report on the new MYPoW structure and process (CFS 2018/45/3), endorsed at CFS 45, annual updates of the rolling section of the MYPoW will be prepared by the Bureau, in consultation with the Advisory Group, and presented to the Plenary for consideration and endorsement. These are intended to reflect the Plenary decisions, consider possible adjustment, and review the implementation of the MYPoW. The updates will be carried out taking into account resource and workload implications.

As an outcome of the work carried out during the 2023-2024 intersessional period, text concerning Activity A.3.1. of CFS Multi-Year Programme of Work (MYPoW) 2024-2027 (CFS 2023/51/7) will be replaced with the following:

A.3.1: In-depth debate on enhanced efforts to increase awareness, ownership, use and usefulness of CFS policy outcomes at all levels

Process:

Following the identification of a Rapporteur among CFS Members, the Bureau and its Advisory Group will define a workplan and timeline for the in-depth debate to take place during the 2023-2024 intersessional period. An Open-Ended Working Group, open to interested CFS Members and Participants, will be established to discuss and prepare the Action Plan that will be presented for consideration and endorsement by the Plenary at CFS 52.

Activities in progress carried out in the 2024-2027 period under the Action Plan include, based on the availability of extrabudgetary resources: (i) outreach and awareness to improve CFS visibility, (ii) the preparation of an uptake toolkit providing indications on how interested stakeholders can promote the use of CFS policy products; (iii) setting-up a digital repository on the use of CFS policy products at all levels; (iv) mapping of existing national and regional multistakeholder platforms in the field of food security and nutrition; (v) a compilation by the HLPE-FSN of key elements from CFS policy products to identify gaps and guide future actions towards the progressive realization of the right to adequate food and the transformation of agriculture and food systems. In line with activities envisaged under section B.1. of this document (Communications, outreach and resource mobilization), the 2020-2023 CFS Communication and Resource Mobilization Strategies will be updated to include, among other elements, the dissemination and promotion of CFS policy products to relevant target audiences by the Secretariat as outlined in the Action Plan, strategic engagements to improve alignment with other UN processes and improve visibility globally and in regions.

CFS Bureau and Advisory Group will track the implementation of the Action Plan while the CFS Chairperson will continue to advocate for the use of CFS policy products. Informal intersessional uptake dialogues will be organized and dedicated regular items in Plenary will be held to discuss progress, challenges and ways to improve the use of CFS policy products at all levels.

Additional extra-budgetary resources:

Item	Cost estimate (USD)
Costs associated with OEWG activities in 2023-2024: preparation of background documents and draft Action Plan	50,000
Costs associated with the development of the uptake toolkit	70,000

Costs associated with the development of the CFS communication strategy (to include outreach activities- visibility cannot be achieved on basis of soft ware, Secretariat to coordinate with regions or interface through dedicated missions)	20,000
Costs associated with the development of a digital repository	100,000
Costs associated with the mapping of existing national and regional multistakeholder platforms	80,000
Costs associated with the compilation of key elements from CFS policy products	60,000
Costs associated with the outreach by the CFS Chairperson and Secretariat.	To be determined
Total cost (USD)	380,000

The following overview table of estimated extra-budgetary costs reflects updates related to Activity A.3.1.

OVERVIEW OF ESTIMATED EXTRA-BUDGETARY COSTS

Estimated extra-budgetary costs					
A. Thematic workstreams	2024	2025	2026	2027	TOTAL
A.1.1. The progressive realization of the right to adequate food in the context of national food security: Actions towards 2030	50,000	100,000			150,000
A.1.2. The role and rights of agriculture and food systems workers	50,000				50,000
A.1.3. Strengthening responsible investment and financing for food security and nutrition		100,000	50,000		150,000
A.1.4. Collaborative governance for coordinated policy responses to emerging global food crises towards sustainable agriculture and food system transformation	60,000	110,000	60,000	60,000	290,000
A.2.1. Reducing inequalities for food security and nutrition	250,000				250,000

A.2.2. Strengthening urban and peri-urban food systems to achieve food security and nutrition in the context of urbanization and rural transformation		250,000			250,000
A.2.3. Building resilient food systems			250,000		250,000
A.2.4. Preserving, strengthening and promoting Indigenous Peoples' food and knowledge systems and traditional practices for sustainable food systems				250,000	250,000
A.2.5. Sustainable fisheries and aquaculture for food security and nutrition					(In 2028)
A.3.1. In-depth debate on enhanced efforts to increase awareness, ownership, use and usefulness of CFS policy outcomes at all levels	50,000	380,000			430,000
A.3.3. Forum on the uptake of the CFS Voluntary Guidelines on Gender Equality and Women's and Girls' Empowerment in the context of Food Security and Nutrition	30,000				30,000
SUBTOTAL (Thematic workstreams)	490,000	560,000	360,000	310,000	2,100,000
B. Supporting activities					
B.1. Communications, outreach and resource mobilization					Included in workstreams/supporting activities
B.2. Linkages with other relevant global processes/institutions	125,000	75,000	125,000	75,000	400,000
B.3. CFS Engagement in the 2030 Agenda for Sustainable Development (Geneva, New York, regions)					Included in the core budget
B.4. CFS Multi-Year Programme of Work 2028-2031					Included in the core budget



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SUBTOTAL (Supporting Activities)	125,000	75,000	125,000	75,000	400,000
TOTAL	615,000	635,000	485,000	385,000	2,500,000