





FAO/AgWA | COMESA ROUNDTABLE Rome, 19-20 May 2014

## PROJECT TCP/INT/3404

## SUPPORT TO THE PRE- AND POST-CAADP COMPACT PROCESS FOR IMPROVED AWM

(EGYPT, MALAWI, THE SUDAN & SWAZILAND)





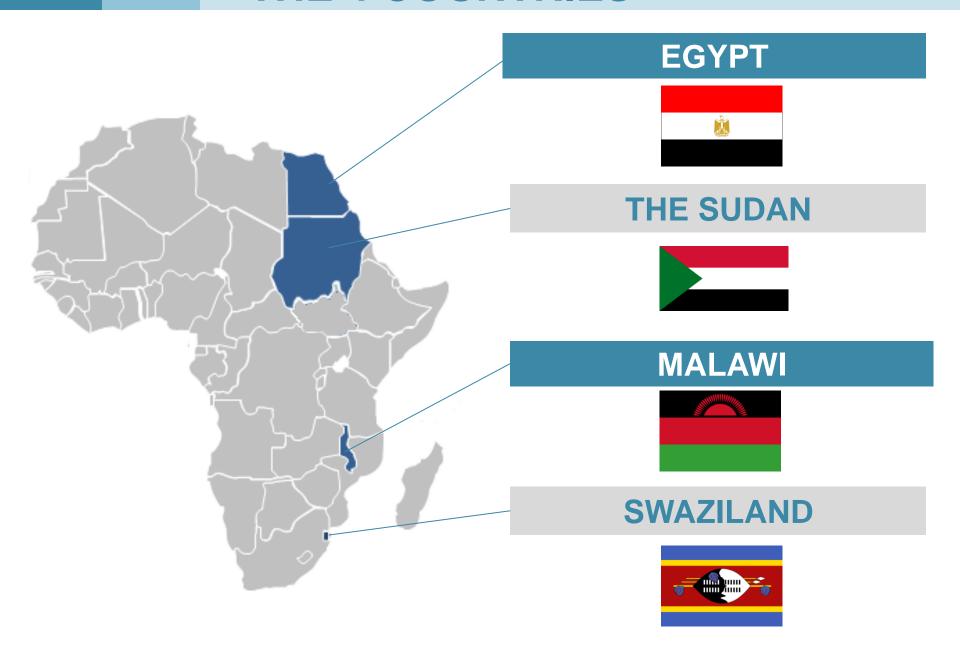




## **OUTLINE**

- 1. THE 4 COUNTRIES
- 2. CHALLENGES
- 3. PROJECT RESUME
- 4. PROJECT ACTIVITIES
- 5. IMPACT
- 6. RISKS & SUSTAINABILITY
- 7. MANAGEMENT
- 8. CURRENT STATUS

## **THE 4 COUNTRIES**



## **CHALLENGES**



#### **CHALLENGES**

- Reliance on irregular and unreliable rainfall for agricultural production
- Heavily dependent on agriculture for their livelihoods and employment
- Susceptibility of agriculture to climatic variability and other hazards
- Persistent high poverty levels and low food security

## PROJECT RESUME

## PROJECT TITLE: SUPPORT TO THE PRE- AND POST-CAADP COMPACT PROCESS FOR IMPROVED AGRICULTURAL WATER MANAGEMENT

**DONOR AND COUNTERPART** 

**TOTAL COST AND DURATION** 

TIME FRAME

**FAO - AgWA & COMESA** 

**USD 488 000 (18 months)** 

Nov. 2013 - March 2015

#### **IMPACT**

Hunger and poverty is reduced in the selected project countries.

#### **AGENCIES**

**FAO - AgWA & COMESA** 

#### **CAADP STATUS**

Egypt: has not signed CAADP

The Sudan: CAADP compact signed recently (July 2013)

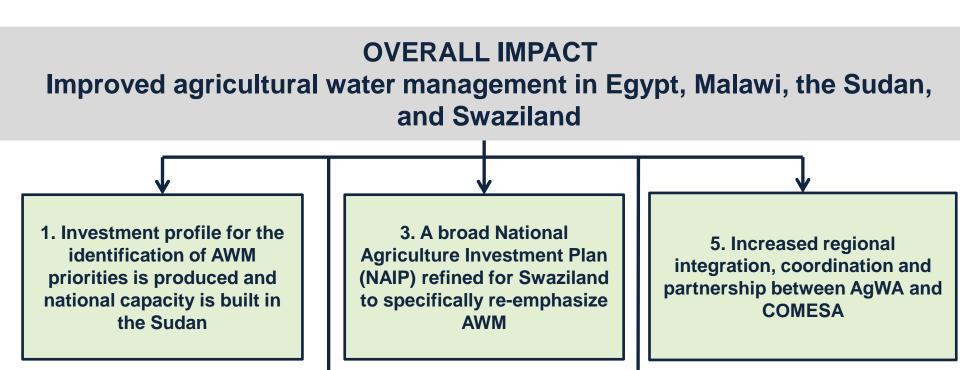
Malawi: in post CAADP compact process - NAIP already

developed

Swaziland: in post CAADP compact process - NAIP

already developed

## PROJECT RESUME



2. Investment profile/portfolio for the identification of AWM priorities is produced and national capacity is built in Egypt

4. Defined investment projects in agricultural water for Malawi are prepared to foster the investment flow into high-priority areas, based on the NAIP



## THE SUDAN

#### **Main Output**

1. Investment profile for the identification of AWM priorities at national level is produced and national capacity is built in the Sudan in the context of the CAADP-Compact process



- ✓ Establishment of **Task Force** & **Project Country Team**
- ✓ **Sign Agreement** with development partners to support to the CAADP Compact process
- ✓ Preparation of a Work Plan & Strategy of Support
- ✓ Technical, institutional and financial Evidence-based Analysis using the DTI tools
- ✓ Preparation of comprehensive Country Investment Profile/Portfolio
- ✓ Training on the application of the DTI tools
- ✓ National level policy-dialogue to validate the evidence-based analysis



## **EGYPT**

## **Main Output**

2. Investment profile for the identification of AWM priorities at national level is produced and national capacity is built in Egypt in the context of the CAADP-Compact process



- ✓ Establishment of **Task Force** & **Project Country Team**
- ✓ **Sign Agreement** with development partners to support to the CAADP Compact process
- ✓ Preparation of a Work Plan & Strategy
- ✓ Update technical, institutional and financial Evidencebased Analysis using the DTI tools
- ✓ Update the National Investment Profile/Portfolio
- ✓ Training on the application of the DTI tools
- ✓ National level policy-dialogue to validate the evidence-based analysis



## **SWAZILAND**

#### **Main Output**

3. A broad National Agriculture Investment Plan (NAIP) is refined for Swaziland to specifically re-emphasize AWM



- ✓ Establishment of Project Country Technical Team to coordinate the in-country post-compact process related to AWM
- ✓ National Inception Workshop to detail, taking the moves from the signed CAADP Compact & key investment areas gaps in AWM
- ✓ Technical, institutional and financial Evidence-based Analysis using the DTI tools
- √ Training on the application of the DTI tools
- ✓ **Refinement of NAIP** to integrate a AWM chapter
- ✓ National level policy-dialogue to validate/endorse the revised NAIP, particularly focusing on the AWM chapter
- ✓ **Donors roundtable** with partners to promote external investment to pre-finance AWM projects



## **MALAWI**

#### **Main Output**

**4.** Defined investment projects in agricultural water for Malawi are prepared to foster the investment flow into high-priority areas, based on the National Agriculture Investment Plan (NAIP)



- ✓ Establishment of Project Country Technical Team to coordinate the in-country post-compact process related to AWM
- ✓ National Inception Workshop based on the priorities areas outlines in the NAIP
- ✓ Define economic/financial indicators for scheduling investments based on DTI tools (financial tool)
- √ Training on the application of the DTI tools
- ✓ Prepare complete portfolio of investment projects for donors to decide on the allocation of financial flows
- ✓ **Donors roundtable** with partners to promote external investment to pre-finance AWM projects





## **AgWA & COMESA**

#### **Main Output**

**5.** Increased regional integration, coordination and partnership between AgWA and COMESA



- ✓ Convene an AgWA-COMESA roundtable to ensure harmonization between AgWA's activities and COMESA's strategic priorities, in particular around issues related to policy, strategy, lines of interventions
- ✓ Formulate an agreed-upon AgWA-COMESA Work Plan detailing role and procedures to ensure alignment and outlining a clear plan of action for future regional support





## **IMPACT**

## Activities that will have an impact...

#### **DIRECT IMPACT**

- Staff and experts from COMESA and AgWA
- Staff at relevant ministries
- Policy and decision makers at relevant ministries



#### **INDIRECT IMPACT**

• Farming communities whose livelihood depends on agriculture and on the management of water for agriculture



## **RISKS & SUSTAINABILITY**

#### **Risks**

- Insufficient commitment of the national institutions
- Insufficient commitment of the private and civil society organizations
- Proposed consultation and papers not completed in the estimated time frame
- Stable social conditions in the countries deteriorate

## **Sustainability**

- ✓ Adoption of **technically feasible** work plans and strategies
- ✓ Participatory process with all relevant stakeholder, including the most vulnerable groups, during the implementation of the project
- ✓ Great commitment of the national governments and the support of a strong coalition of stakeholders
- ✓ Alignment with the donors' strategies and the development of an agreed upon documents
- ✓ Active participation of donors in all the platforms created by the project

## **MANAGEMENT**

## Implementation and Management Arrangements

#### **Project Steering Committee (PSC)**

[FAO/AgWA, COMESA, national governments]

Overall responsibility and supervision of national workshops, training activities, donors' roundtables and project materials





Administrative and logistical support



## AgWA

On-ground operation



#### **COMESA**

Counterpart Institute

International / National Consultants

#### **Project Task Force**









#### **Task Force | Project Country Team**

[members of Ministry departments involved] Focal Point/National Coordinator

## **CURRENT STATUS**



## THE SUDAN

- √ Inception mission done
- ✓ Task Force & Project Country Team established
- Agreement with partners on their inputs
- Process of hiring consultants for evidence-based analysis



## **EGYPT**

- ✓ Inception mission done
- Task Force & Project Country Technical Team established
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## **CURRENT STATUS**





## AgWA & COMESA

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- > Formulate an agreed-upon AgWA-COMESA Work Plan

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Rome, 19 May 2014

# THANK YOU YOUR ATTENTION!!

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