



# RNE Resource mobilization trends in 2014-2015 biennium

*Tatjana Popovic -Manenti*  
*Liaison and Programme Officer, RNE*



# FAO NENA Voluntary contributions 2014-2015

	2014	2015	Total 2014-2015
<b>Near East Total</b>	<b>83,091,000</b>	<b>50,159,000</b>	<b>133,250,000</b>
Emergency	63,522,000	42,672,000	106,194,000
Development	19,569,000	7,487,000	27,056,000

- TCP approvals 2014-2015: cca USD12 million
- 9% increase compared to 2012-2013 biennium, *excluding large KSA UTF programme*; 54% increase compared to 2010-2011 biennium



NO. OF PROJECTS APPROVED	2014	2015	TOTAL 2014-2015
	<b>53 (46)</b>	<b>63 (47)</b>	<b>116 (93)</b>
<b>OSRO</b>	33	30	63
<b>GCP</b>	4	8	12
<b>UNJP</b>	3	2	5
<b>UTF</b>	5	4	9
<b>TFD</b>	7	16	23
<b>Other</b>	1	3	4

- 106 (74) projects approved in 2012-2013, excluding large SAU/KSA UTF programme (*14 projects*)



<b>NO. OF REVISIONS/ INCREASES</b>	<b>2014</b>	<b>2015</b>	<b>TOTAL 2014- 2015</b>
	20	15	35
<b>OSRO</b>	8	7	15
<b>GCP</b>	3	4	7
<b>UNJP</b>			
<b>UTF</b>	9	3	12
<b>TFD</b>			
<b>Other</b>		1	1

- 38 project increases during 2012-2013 biennium



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<b>Top 5 Donors in 2015</b>	<b>(79%)</b>	
CERF/CHF	12,699,000	25%
EC	11,866,000	24%
KSC/KSA	5,826,000	12%
UK	5,446,000	11%
ITALY	4,014,000	8%

<b>Top 5 Donors in 2014</b>	<b>(64%)</b>	
KSA	14,719,000	18%
CERF/CHF	10,179,000	12%
UK	9,828,000	12%
CANADA	9,150,000	11%
THE NETHERLANDS	8,767,000	11%

- Around 20 different resource partners
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## FAO IN HUMANITARIAN APPEALS IN THE MENA REGION (Syria crisis, Iraq, Yemen, Sudan, WBGs, Mauritania)

Requirements 2014	Funding Received	Unmet Requirements	% funded
US\$ 161 million	US\$ 46.2 million	US\$ 114.8 million	29%

Requirements 2015	Funding Received:	Unmet Requirements:	% funded
US\$ 206 million	US\$ 33.3 million	US\$ 172.7 million	26%

- FAO Appeal requirements 2016: USD 280 million
- Humanitarian Appeal requirements MENA region 2016:  
USD 10 billion ( 50% of Global Appeal requirements)



**Thank you**