

FAO RESOURCE MOBILIZATION

HOW ARE WE DOING?

February 2016

WE ARE DOING PRETTY WELL!

- **FAO has substantially exceeded its strategic RM targets for four consecutive years**
- **We are the third largest multilateral partner of the EC**
- **We are the largest UN recipient of non-DAC funds**
- **We have scored highly on recent donor assessments – MAR – MOPAN**
- **Most efficient fundraiser in the UN system**

FAO RM GLOBAL TREND 2010-2015

TOTAL VOLUNTARY CONTRIBUTIONS

Figure 1: TOTAL - Resources Mobilized in 2010-2014 (USD 000)

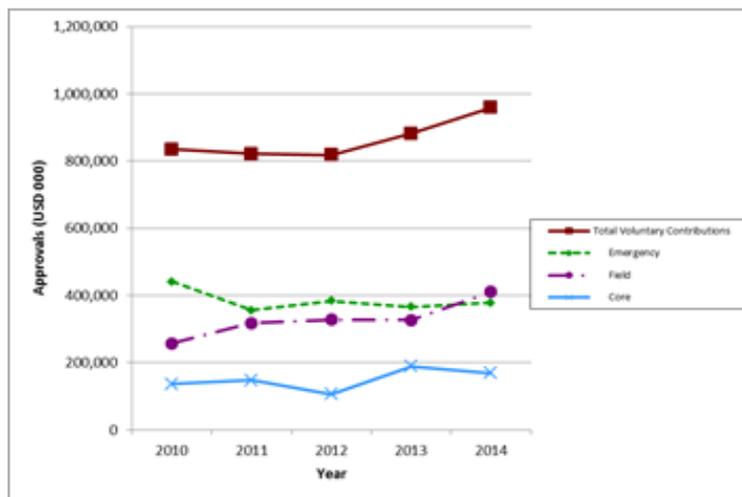


Table 1: TOTAL - Resources Mobilized in 2010-2014 (USD 000)

	2010	2011	2012	2013	2014
Total New Approvals	835,137	821,886	818,122	882,358	958,841
Emergency	440,791	356,053	384,040	365,631	378,457
Field	257,274	318,310	327,700	327,201	410,702
Core	137,072	147,523	106,382	189,525	169,682

Figure 2: TOTAL - Resources Mobilized in the period Jan - Dec(PC) 2015 compared to the past 4 periods (USD 000)

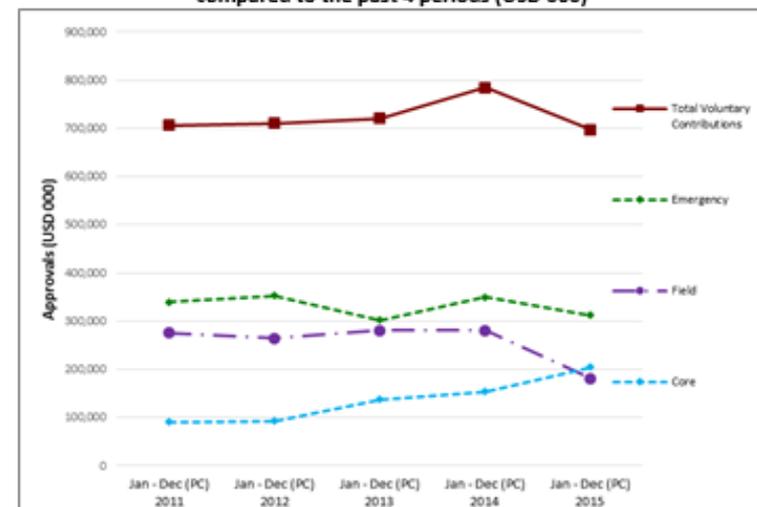


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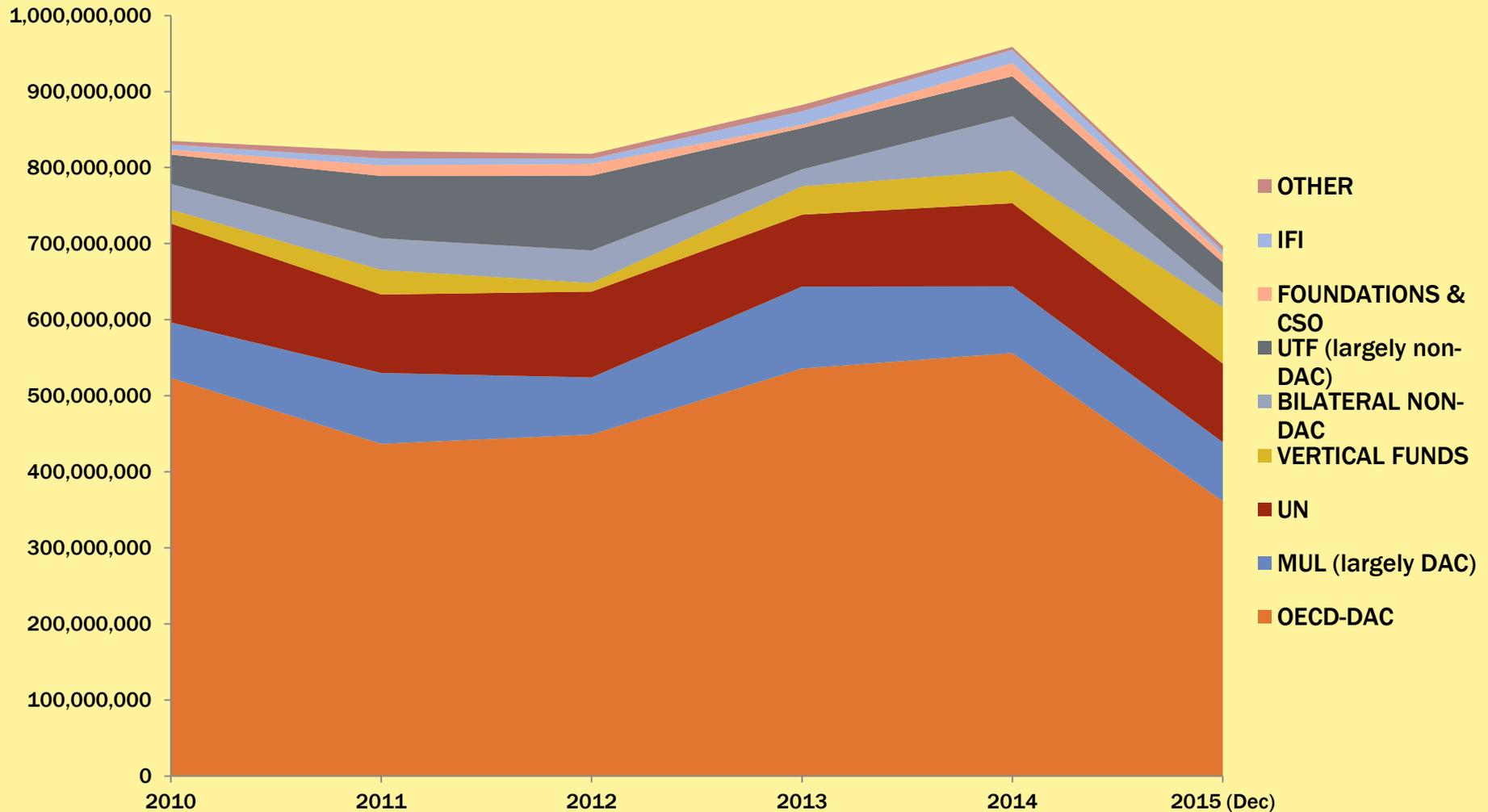
	Jan - Dec(PC) 2011	Jan - Dec(PC) 2012	Jan - Dec(PC) 2013	Jan - Dec(PC) 2014	Jan - Dec(PC) 2015	% Change
Total New Approvals	706,484	710,082	720,111	784,361	696,852	-11%
Emergency	339,916	352,346	302,042	350,085	311,786	-11%
Field	275,447	264,419	280,219	280,369	180,771	-36%
Core	91,121	93,317	137,850	153,907	204,295	33%

AND IN COMPARATIVE TERMS?

- **FAO receives approximately 0.6 percent of global ODA, equal to 1.3 percent of the multilateral share.**
- **FAO receives 2.2 percent of all ODA going to the Food and Nutrition Assistance sector, which also includes agriculture, forestry, rural development and food security humanitarian interventions.**
- **These are substantial numbers, but they also indicate that there is plenty of room to grow.**

FAO RESOURCE PARTNER GROUPS

2010-15 (PRELIMINARY DATA)



BUT THERE ARE SOME CONCERNS

- Very concentrated resource base
- inverse 2015 trend between field project approvals (-37%) and core approvals (+33%)
- 2015 currency fluctuations have cost us 8.5% in USD terms
- 55 percent of FAO field voluntary contributions were mobilized in just 10 countries and 81 percent in the top 25 countries
- 79 FAO country offices mobilized less than 1 million USD in 2015
- MICs and other emerging donors facing “third wave” of GFC

FAO RM NENA REGIONAL TREND 2010-2014

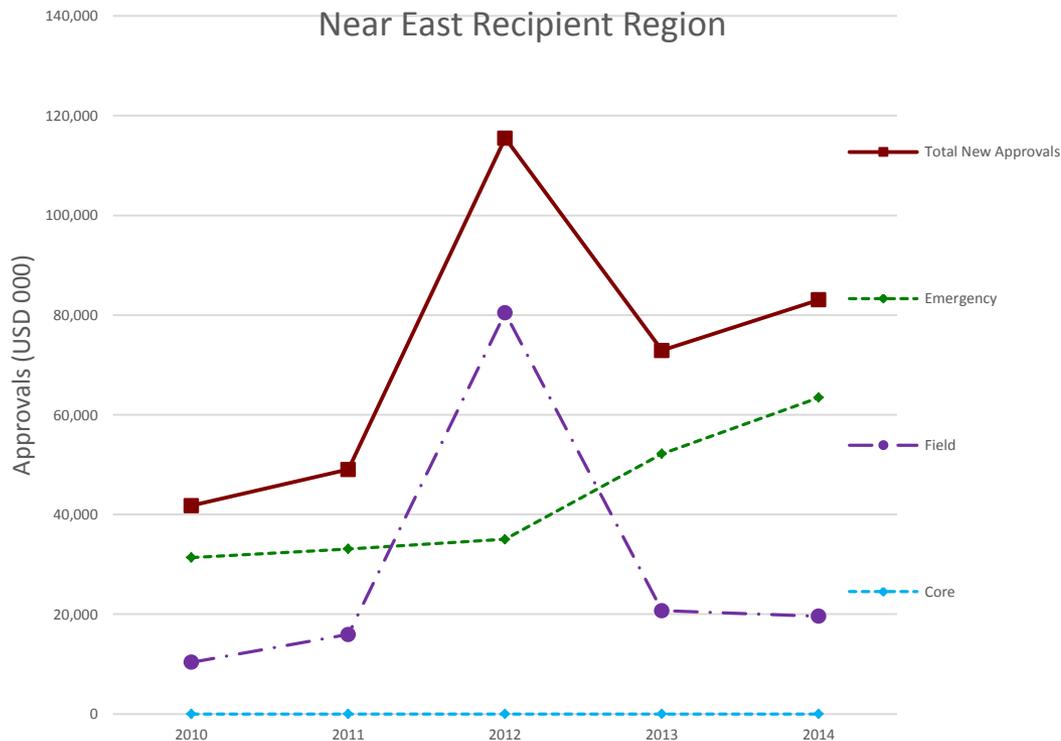


Table 1: NEAR EAST - Resources Mobilized in 2010-2014 (USD 000)

	2010	2011	2012	2013	2014
Total New Approvals	41,770	49,036	115,500	72,908	83,058
Emergency	31,385	33,101	35,040	52,202	63,471
Field	10,385	15,935	80,460	20,706	19,588
Core	0	0	0	0	0

FAO 2015 FUNDING IN NENA

(PRELIMINARY CLOSURE)

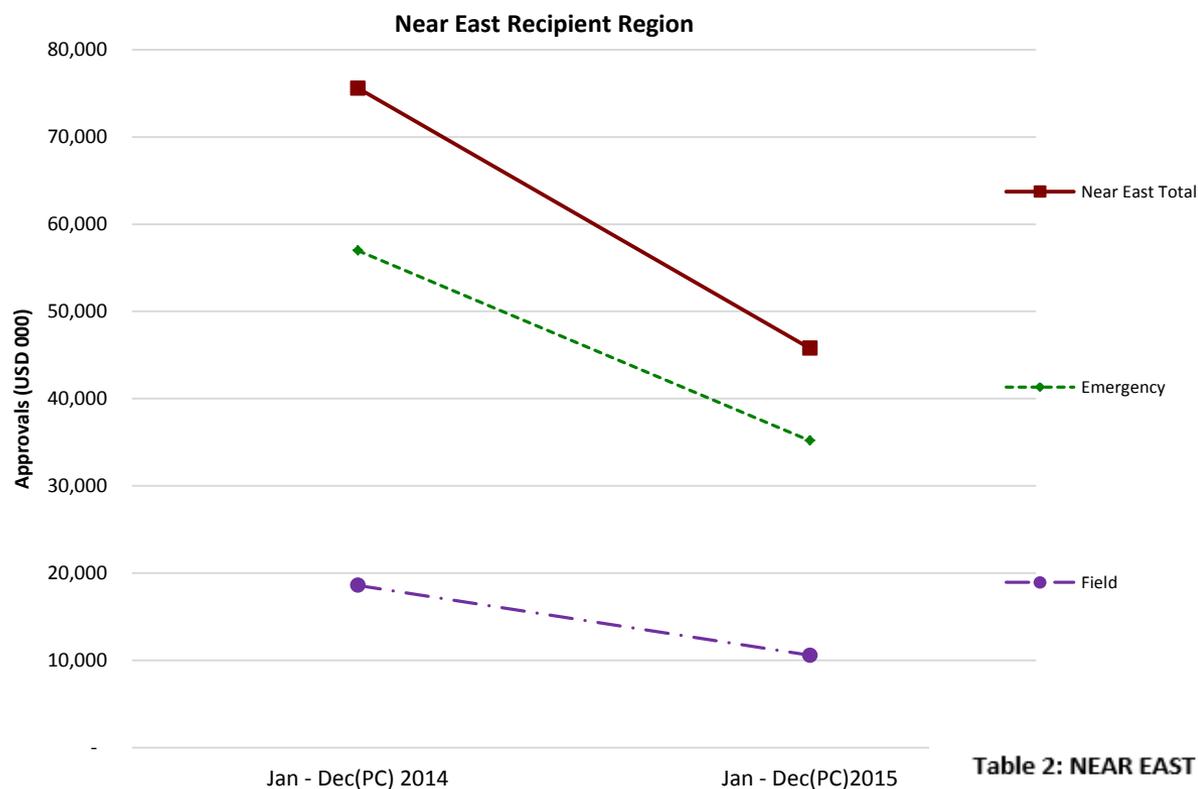
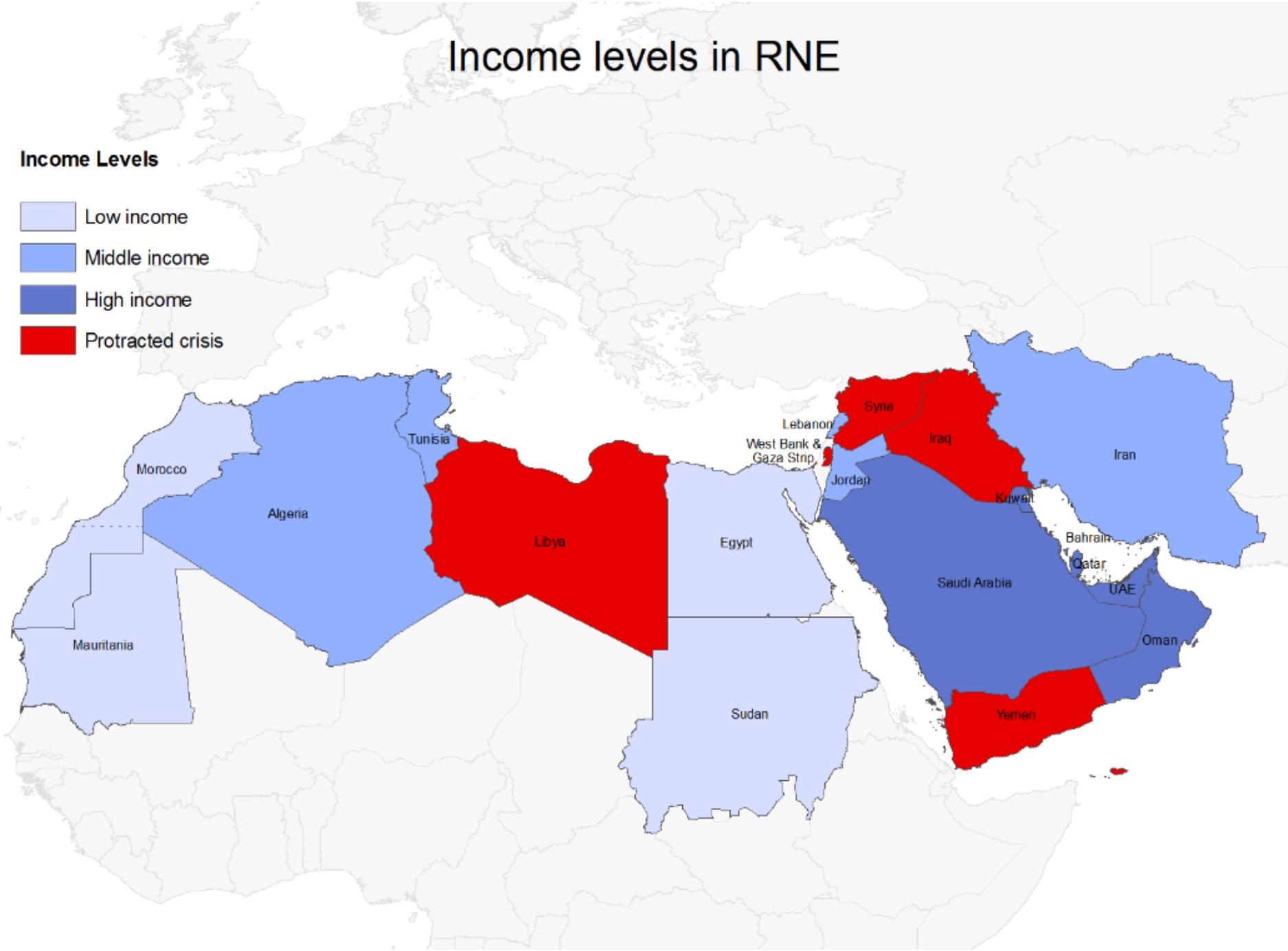
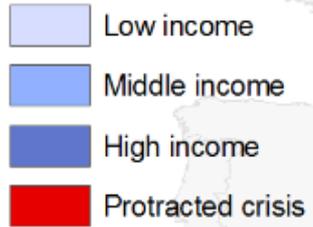


Table 2: NEAR EAST - Resources Mobilized in the period Jan - Dec (PC) 2015 compared to the same period in 2014 (USD 000)

	Jan - Dec (PC) 2014	Jan - Dec (PC) 2015	Percentage change
Near East Total	75,574	45,769	-39%
Emergency	56,979	35,186	-38%
Field	18,595	10,583	-43%
Core	-	-	-

Income levels in RNE

Income Levels

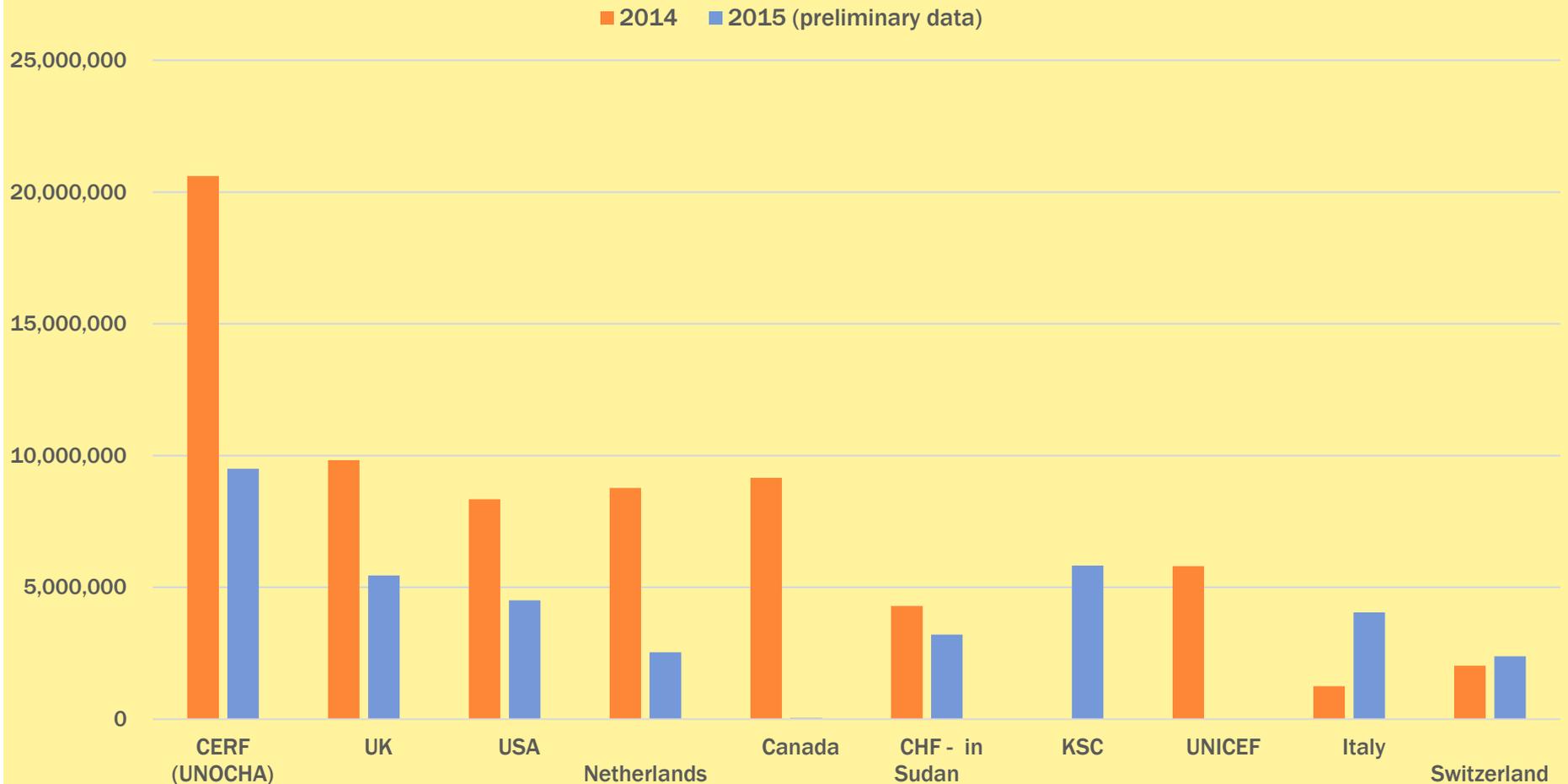


HUMANITARIAN FUNDING

- Whether we like it or not humanitarian funding dominates the ODA picture for the region
- 5 countries in conflict or protracted crisis
- Global Humanitarian Response Plan = 20.1 bn USD (20% of all ODA)
- NENA = 13.5 bn USD out of this
- NENA received USD 5.8 bn in humanitarian funding in 2015
- In 2015 FAO RNE funding under S05 = 77% of total
- How can we be a larger player in resilience funding?

MAIN RESOURCE PARTNERS

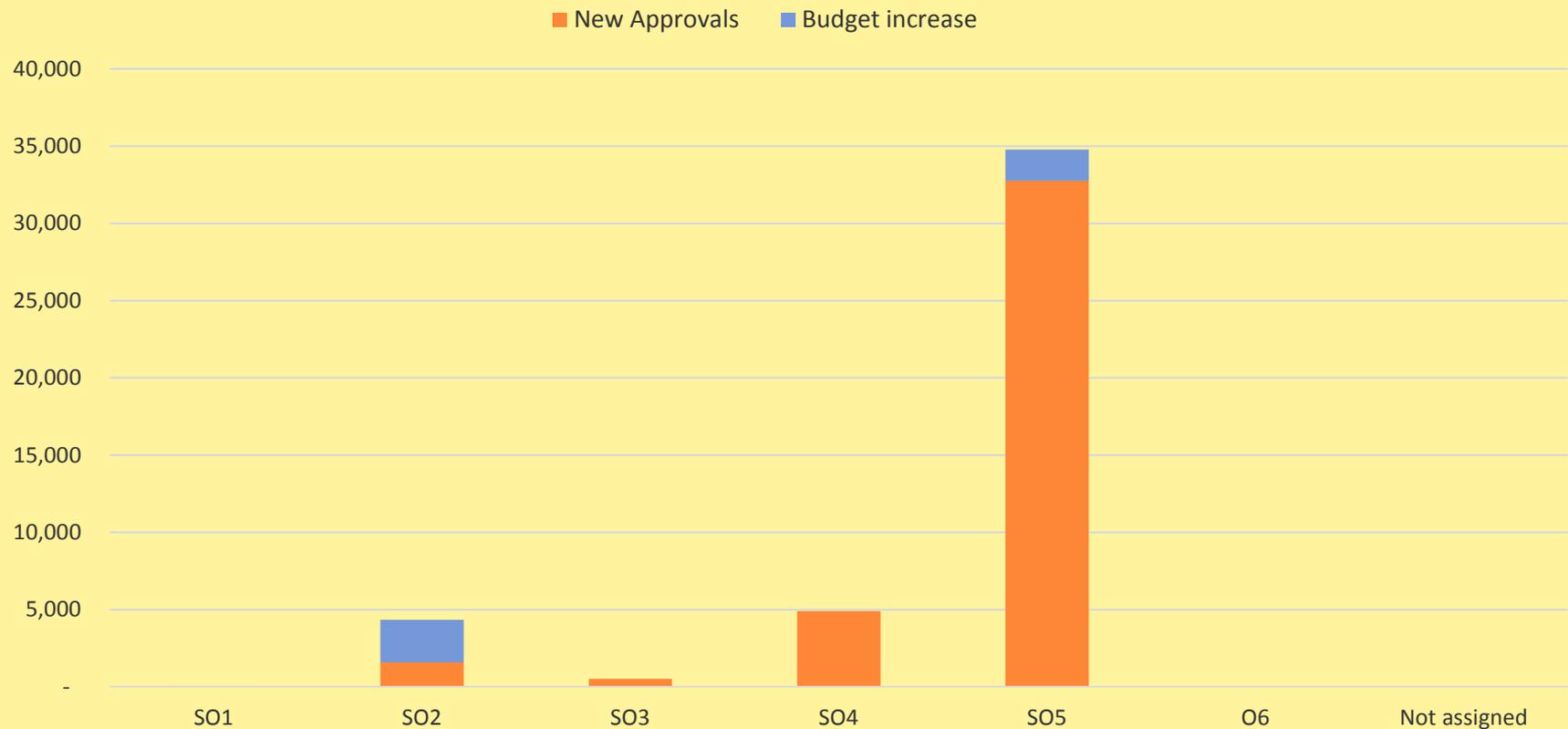
Top 10 Resource Partners in NENA (2014 and 2015-preliminary data)



APPROVED FUNDING IN 2015- BY SO

(PRELIMINARY CLOSURE)

Voluntary Contributions approved to Dec 2015 (preliminary closure) in MENA
(in 000 USD)



**So where do we go from
here?**