



GENERAL FISHERIES COMMISSION
FOR THE MEDITERRANEAN
COMMISSION GÉNÉRALE DES PÊCHES
POUR LA MÉDITERRANÉE



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GENERAL FISHERIES COMMISSION FOR THE MEDITERRANEAN

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GFCM budget and Member contributions for 2007

I. INTRODUCTION

1. This document draws upon the General Fisheries Commission for the Mediterranean's (GFCM) short and medium-term programme in fisheries and aquaculture as updated at its 30th Session¹ (January 2006). It should be read in conjunction with the draft Programme of Work of the Commission for 2007 (document GFCM:XXXI/2007/7) with a view to assessing its budgetary implications, taking into consideration the experience gained in implementing the autonomous budget in 2006 (document GFCM:XXX/2007/3). The document contains an estimate of forecasted expenditures against the autonomous budget (Member contribution), including breakdown for the main chapters of the budget for the 2007 fiscal year. The share of the autonomous budget to be supported by each Member is calculated in accordance with the scheme appended to the GFCM Financial Regulations. An estimation of the contribution from the FAO Regular Programme (FAO contribution) to the global budget of the Commission is also provided.²

II. ASSUMPTIONS AND PREREQUISITES

2. The estimate of the range of overall expenditures (global budget) incurred by the functioning of the Commission stems from the following sources:

- i) the proposed 2007 Programme of Work of the Scientific Advisory Committee (SAC) as adopted at its 9th session;
- ii) the 2007- 2008 Programme of Work of the Committee on Aquaculture (CAQ), as adopted at its 5th session, and further consolidated by the Coordinating Meeting of the *ad hoc* Working groups (CMWG);
- iii) FAO inputs in support to the GFCM, adjusted from its 2006 expenditures;
- iv) the updating of the Secretariat administrative costs.

3. The inputs provided by the regional projects executed by FAO, in support of the Commission's activities are excluded, since they constitute extra-budgetary resources, in the context of the GFCM Agreement and its Financial Regulations and as they are outside the direct pursue of the

¹ Report of the 30th session, paragraphs 49 to 56.

² in conformity with Article XI (3) of the GFCM Agreement

Secretariat. The expenses related to the SIPAM Trust Fund financed by the Tunisian government (US \$ 20,000) for supporting the SIPAM Regional Center in Tunisia and which is administered by the Secretariat, are considered separately. Extra-budgetary resources provided by a Member in support of a specific programme or activity, such as in the case of the offer made by the government of Spain (Euros 100,000) in relation to the CAQ *ad hoc* Working group on Aquaculture Marketing, are treated as a separate entity in the GFCM global budget.

4. The following assumptions, which have budgetary implications, are made for consideration by the Commission:

- the Secretariat, as primary facilitator for implementing GFCM policy and activities, will be strengthened through adequate provision of human resources, especially with regards to the monitoring of aquaculture development and the expansion and maintenance of the GFCM information and statistic system, including its Web-site;
- the preparation of standards and guidelines to promote responsible aquaculture in the region will be emphasized through the adoption of the new CAQ structure and the inception of the activities of the *ad hoc* Working groups coordinated by the CMWG and supported by SIPAM;
- the subsidiary bodies of the Committees (SAC and CAQ) will be adequately supported in order to address in a timely manner the various logistic aspects induced by the organization of about 20 meetings forecasted for 2007 ;
- Members will make every effort to timely provide the Secretariat with data requested under the GFCM Task 1 matrix (Operational Units);
- Members will effectively support the work of national scientists, experts, administrators and National focal points and secure the costs of all national inputs associated with the Commission's programme of work, including in relation to the SIPAM National Coordinators;
- FAO will at least maintain the technical backstopping capacity that is has provided in 2006 in support to the Secretariat;
- initiative will be taken for ensuring a wider coverage of the Black Sea fisheries;
- the four Sub-regional projects supporting the work of the GFCM Committees, and the MedFisis project will be fully operational in the forthcoming intersession;
- cooperation with International Partner Organizations will be further strengthened, in line with Article VIII of the GFCM Agreement;
- efforts will be pursued to associate the industry in the Commission's activities;
- in case the GFCM Secretariat will not move to its new Headquarters during the intersessional period, FAO will continue to bear free of charge, the running costs associated with the hosting of the Secretariat in its premises; in case of move, costs related to utilities (water, electricity, heater, telephone, etc.), minor maintenance if any, and transfers (e.g.: GFCM Registry and documentation) will be covered by extra-budgetary funds or arrears;
- arrears accumulated against the 2005 and 2006 fiscal year will be used as revolving funds to secure staff salaries and GFCM core activities, pending receipt of Member contributions for 2007; the remaining will serve to consolidate the GFCM Working Capital Fund.

5. There are still some areas of uncertainty. One of which, is the amount of work that may be needed in relation to the implementation of the GFCM Recommendations related to combating Illegal, Unreported and Unregulated (IUU) fishing in the Mediterranean, as may be suggested by the first session of the Compliance Committee (COC). Other areas are related to decisions that the Commission may adopt, for example, in relation to the proposed adjustments to its Rules of Procedure (document GFCM:XXXXI/2007/4), such as extending to the Coordinators of the CAQ Working groups the travel support granted to SAC Coordinators, or utilizing interpretation in two languages only, for the sessions of the Committees.

III. GFCM BUDGET FOR 2007

Autonomous budget of the Commission

6. In accordance with the provisions of Rule X of the Financial Regulations, the Secretariat must present the draft budget for the next annual period to the Commission for consideration and adoption. The next step would be for the Commission to discuss, adjust and allocate expenditures and define how the autonomous budget will be structured. The forecast of the autonomous budget for 2007, as presented below, is also used to assess the likely contribution to be made by each Member.

7. Appendix 1 provides a summary of the proposed 2007 budget forecasts for the Commission, including a preliminary breakdown by main chapters. This is further detailed in an explanatory note provided as Appendix 2. Appendix 3 shows the calculation of Member contributions for 2007, based on the average catch and wealth figures for the years 2002-2004, as disaggregated in Appendix 4, in line with the GFCM agreed scheme.

8. Taking into account all the above, budgetary forecasts for 2007 takes into account an increase of the Secretariat's activities and responsibilities which a subsequent increase in qualified support staff and consultants in the areas of aquaculture, data handling and management and for sustaining the results of the SIPAM revitalization project. The organization of the meetings of SAC and CAQ subsidiary bodies (document GFCM:XXXI/2007/6 refers) and related requirements in term of specialized expertise, analysis and publications is also reflected in the draft budget. Altogether, the allocation share between administrative (71%) and operational (24%) expenditures has increased in favour of the former, although remaining close to its 2006 level.

9. On the basis of information and data available to the Secretariat and should the Commission decides to approve all of the proposed expenditures, the total estimated autonomous budget for 2007 would amount to US \$ 1,128,381. This represents an increase of 8.7 % compared to the original budget forecast of 2006. If the Commission decides to reduce this amount, it would be advisable to make the necessary adjustments to the Programme of work of the Commission.

FAO share of the GFCM global budget

10. It should be recalled that Article XI, paragraph 3 of the GFCM Agreement provides that "*the expenses of the Commission shall be paid out of its autonomous budget, except those relating to such staff and facilities as can be made available by FAO*". The expenses to be borne by the Organization shall be determined and paid within the limits of the biennial budget prepared by the Director-General and approved by the FAO Conference, in accordance with the General Rules and the Financial Regulations of the Organization. At its Extraordinary Session in 2004, the Commission however acknowledged that the autonomous budget should not be constituted as a way to shift GFCM's financial burden from FAO to the Members, but rather it should be a mechanism for safeguarding and expanding GFCM programmes and activities.³

11. From a financial viewpoint, 2005 and 2006 could be considered as a testing period. As referred to in document GFCM:XXXI/2007/3, the FAO has compensated during that period a number of expenditures which had initially been forecasted against the autonomous budget of the Commission. It has also contributed higher technical backstopping than initially foreseen, especially during 2006 in conjunction with the restructuring of CAQ.

12. In this document, FAO share of the global budget for 2007 is estimated at levels which are below those of the effective contribution it made during the 2006 intersessional period. In addition, a number of expected outputs, especially studies and related publications deriving from activities of the

³ Paragraph X of the Report of the Extraordinary Session

SAC Sub-Committee on Social Sciences (SCESS) as well as other initiatives related to IUU fishing (e.g.: on Port State measures), to the transfer of selected data bases (e.g.: FIRMS Mediterranean) to the GFCM Secretariat or related to training activities (e.g.: CIHEAM advances courses), are expected to be jointly financed. Should the Commission agree to unfreeze the post of Aquaculture specialist in the Secretariat, FAO will be relieved of the need to provide a Technical Secretary to CAQ. As mentioned earlier, certain activities of the FAO Fisheries Department directly undertaken in conjunction with the execution (e.g. EastMed) or formulation (e.g. the artisanal fisheries component of CopeMed II) of Regional projects in support of the Commission are not imputed in the FAO contribution to the GFCM global budget. The FAO contribution, as per Appendix 1 below, is estimated at about US\$ 152,100 or 13.5% of the GFCM global budget for 2007.

IV. SUGGESTED ACTION FOR THE COMMISSION

13. The Commission is invited to review the proposed autonomous budget in relation to the preliminary programme of work for 2007 and take the appropriate decisions accordingly.

APPENDIX 1

PROJECTED BUDGET FOR 2007

Autonomous budget	US \$	Share of total (%)
ADMINISTRATION		
<i>PROFESSIONAL STAFF</i>		
Secretary - D-1	226,056	20.03
Deputy Secretary - P-5	210,720	18.67
Bio-statistician - P-3	109,208	9.68
Aquaculture Expert - P-3/4	67,080	5.94
Sub-total professional.	613,064	54.33
<i>ADMINISTRATIVE SUPPORT</i>		
Programmer/System Analyst - G-5	65,920	5.84
Bilingual Secretary - G-5/6	70,810	6.28
Administrative Assistant/typist - G-2/3	45,005	3.99
Overtime	3,500	0.31
Sub-total Administrative support	185,235	16.42
TOTAL STAFF	798,299	70.75
ACTIVITIES		
Consultancies	39,000	3.46
Duty Travel	88,000	7.80
Chargeback (including interpretation)	91,000	8.06
Training	3,500	0.31
Equipment	4,800	0.43
Operating and Overhead expenses	25,500	2.26
Contracts (including publications)	19,000	1.68
Sub-total Activities	270,800	24
AUTONOMOUS BUDGET	1,069,099	
Miscellaneous	10,691	0.95
FAO Servicing Costs	48,591	4.31
TOTAL AUTONOMOUS BUDGET	1,128,381	100
FAO CONTRIBUTION		
FIEL (Liaison, including support to statutory meetings)	7,500	
FIEP (Policy and Social Sciences)	39,000	
FIEM (Capture fisheries Resources and Environment)	24,400	
FIM (Aquaculture)	22,500	
FIES (Statistics and Information)	30,200	
FII (Marketing and Fishing technology)	23,000	
FI (Coordination, including Legal Office)	5,500	
TOTAL FAO CONTRIBUTION	152,100	13.7
GFCM GLOBAL BUDGET	1,280,481	

APPENDIX 2

**EXPLANATORY NOTE ON THE STRUCTURE OF THE INDICATIVE
AUTONOMOUS BUDGET FOR 2007**

An indicative estimate of the GFCM autonomous budget for 2007, as suggested in Appendix 1, is provided in conformity with Article III.5 of the GFCM Financial Regulations and FAO accounting practices. The United Nations relevant regulations, especially the decisions of the International Civil Servant Commission, are taken into consideration. Charges are divided into the following main Chapters: i) Administrative expenditures corresponding to Secretariat Staff salary costs; ii) Activities expenditures, related to the implementation of activities which are split into relevant Sub-chapters, and, iii) Ancillaries made of miscellaneous expenditures and FAO servicing costs, set up respectively at 1% and at 4.5% of the autonomous budget.

Comments below could be read in conjunction with the explanatory note on 2006 expenditures, as appended to document GFCM:XXXI/2007/3. The indicative budgets prepared by the Coordinating Meeting of the *ad hoc* Working Groups (CMWG) of the Committee on Aquaculture (document GFCM/XXXI/2007/ Inf.10) were developed as medium-term projects proposals to be funded possibly through extra-budgetary resources. These indicative forecasts are not accounted for in the 2007 autonomous budget, although CAQ activities have been considered through applying similar treatment and procedure as for the activities of the Scientific Advisory Committee. Should these projects be funded, it is suggested to consider their administration in parallel but separately from the autonomous budget.

Chapter 1: Secretariat staff costs

This component covers salaries and all the costs and allowances of the staff in the Secretariat. It includes the monthly gross remuneration of the staff, which may be adjusted by the United Nations as a result of cost-of-living surveys and change rate between US dollars and Euros, and other expenses related to the pension plan, dependency allowance, and health and accident insurance. In addition, certain expenses only apply to some staff in the Professional category, such as home leave expenses (once every two years) or children education allowance, while overtime, for example, apply only to personnel in the General service (GS) category. The current official FAO scale on salary still use a 1.19 conversation rate between US dollars and Euros. It has therefore been adjusted at the December 2006 rate of 1.3175 in the calculation of gross salaries.

In the Professional category, the proposed budget foresees, in addition to the three posts budgeted in 2006 (an Executive Secretary, a Deputy Secretary and a Bio-statistician), the costs, on a 6 months basis, of the post of the Aquaculture Expert (at P3/P4 level)⁴ that the Committee on Aquaculture strongly recommended to be unfrozen. The filling of this post appears crucial in the context of the restructuring of CAQ.

In the GS category, it is assumed that all posts budgeted in 2006, including the Programmer/System Analyst (G5 level) will be filled. The following minor changes, which do not entail additional costs, are proposed: the post of Financial/Administrative clerk (G3/4 level) be acknowledged as a post of Administrative assistant/typist at G2/G3 level, while the post of Bilingual Secretary (G4/5 level) be filled by a senior Secretary at G5/6 level, who will be entrusted, as well, to monitor day to day financial operations. Salaries for all GS posts in 2007 are forecasted on a 10 month basis, to take into consideration necessary recruitment procedure and related time. A provision for overtime (US \$ 3,500), based on an average of 2006 forecast and 2006 actual expenditures, has been retained.

⁴ Average figure has been retained when a double grade level was considered (e.g.: P3/4).

As the result of the above, an amount of US\$ 798,299 (or about 71% of the autonomous budget), has been earmarked to cover salary and associated costs.

It can be recalled that in order to attenuate budgetary increases from one fiscal period to another, the Commission should follow an accounting approach that takes the real costs into account and the real dates of receipt of contributions by Members to avoid delays in implementing activities and disruption in staff salaries. It is suggested accordingly that arrears against the 2005 and 2006 fiscal year be utilized to secure staff salaries at least for the first quarter of 2006.

Chapter 2. Activities

Consultants. The statement for this budget line (US \$ 63,000 reallocation for the SIPAM revitalization team excluded) showed in 2006 an excess of about US \$ 11,000 compared to its original allocation. It is proposed to slightly decrease the allocation to US \$ 39,000, while securing contracts for: the consultant Programmer/Analyst (GFCM and SIPAM) for January and February pending recruitment for this post; the data handling and processing (and web-master) contracted specialist, for 8 months, and the SIPAM Communication/Information specialist for the equivalent of six months.

Duty Travel This Sub-chapter comprises duty travel (ticket and *per diem*) of Secretariat staff and travel of non-staff (consultants, experts; resources persons and interpreters). The travels of Members of the GFCM, SAC and CAQ Bureaux (including Coordinators of SAC Sub-Committees –up to 11 travels; and of Coordinators of CAQ *ad hoc* Working groups, up to 4 travels) is also forecasted. This budget line covers expenses related to field activities and attendance at meetings, either of GFCM or of Partner Organizations. UN rates are used for daily subsistence allowance (DSA/*per diem*) and for ticketing. As for 2006, an average amount of US\$ 1,500 has been forecasted for each travel, on a basis of an estimated average duration of five working days per trips. Taking record of the negative balance of this line in 2006, an amount of US\$ 88,000 has been earmarked for 2007. This includes the participation of the Secretariat to 18 meetings of the subsidiary bodies of SAC and CAQ, the SAC and GFCM sessions, as well as participation to the same number of meetings of Partner organizations than in 2006. In addition, an advocacy mission to seek adhesion of northern Black Sea countries to the GFCM and participation to the January meeting of Tuna RFMOs are anticipated. Such participation allows the Secretariat to exchange information, enhance cooperation and coordination with other Regional Fisheries Bodies and maintain contact with the authorities in charge of the management of the fishing sector.

Chargeback. This Sub-chapter will cover the costs of interpretation (travel and per diem excluded) in four languages for the 10th session of SAC and the 32nd session of GFCM. It also foresees book acquisition, cost of meeting documents, official translation and mailing of official correspondence, etc.). It should be remarked that the costing for interpretation could be reduced (document GFCM:XXX/2007/4 refers), should the Commission decide to use interpretation in only two languages at the session of SAC, there is no CAQ session programmed in 2007. It can be further noted that the cost of organizing meetings outside Rome is higher. Hence, an allocation of US\$ 91,000, slightly higher (+ 9,000) than in 2006, has been earmarked to take into consideration the trend towards increasing the number of participants as well as the costs of communication and documentation required for statutory meetings.

Training. It is suggested to reduce the allocation for this line to US\$ 3,500, while: i) securing Secretariat staff training through the FAO internal training programme (languages, computer skills, etc.) up to US\$ 1,000, ii) supporting some SIPAM 2006 implementation activities (US\$ 500) as well as, iii) contributing on request (US\$ 2,000) to one CIHEAM/IAMZ Aquaculture advances courses or seminars (FAO is already supporting two out of four of them).

Equipment. This Sub-chapter comprises the expendable and non-expendable procurement budget lines. Forecasts (US \$ 4,800) include the acquisition of a computer and software for the Secretariat (US\$ 2,000), the upgrading of one of the SIPAM software (US\$ 1,000) and contribution to the

development of the SIPAM web-based user manual (US\$ 1,800). It is assumed that servers rental costs are covered up to the end of 2007. It is also assumed that, should the Secretariat move to its new Headquarters, related equipment costs will be borne by the Host country.

General operating and overhead expenses. These Sub-chapters cover respectively running costs (electricity, cleaning of premises, heating, etc.), operation and maintenance of equipment and security services and some ancillaries (miscellaneous). It is assumed that such costs will continue to be mostly covered by the FAO (or otherwise by the Host country). Overhead expenses include support costs for the organization of meetings of the subsidiary bodies of SAC and CAQ, contingencies including mailing by DHL, if required, and other minor costs. It is suggested to allocate a lump-sum of US \$ 1,000 (half compared to 2006) for each of the planned 18 meetings of the subsidiaries of the Committees (US\$ 18,000) and the equivalent of a lump-sum of US\$ 7,000 to support the work of the (16) SIPAM National Coordinators. The remaining will be used to contribute to some minor communication (phone, web-site) and running (cleaning, office material) costs

Contracts (including scientific publications): the Sub-chapter relates essentially to all expenditures concerning publications, and related activities such as editing, printing of official reports, printing and translation of scientific publications (e.g., in the *GFCM Studies and Review Series*), and of the technical reports of the subsidiary bodies of the Committees. Forecasts (same as 2006) amounts to US\$ 19,000, to cover, in addition to technical meeting reports and translation into French of three *GFCM Studies and Reviews* (No 75, 80 and 84), the following publications suggested in the draft Programme of work of the Commission (document GFCM:XXXI/2007/7):

- The use of socio-economic indicators in fisheries management (with FAO/FIPP);
- Update of the FAO Circular No 927, "Economic status of Mediterranean Commercial Fisheries" (with FAO/FIPP);
- Inventory of published studies on fisheries and bio-diversity of deep sea areas (with FAO/FIPP);
- Synthesis of Port States measures in GFCM member countries (with FAO/FIPL);
- Update of the FAO Circular No 978, "Fish trade in the Mediterranean area" (with FAO/FIPP);
- Compendium of GFCM Recommendations, Resolutions and main decisions;
- Guidelines on the use of Aquaculture sustainability indicators (with IUCN and FAO/FIRI);
- Reference document on the impact of selected fishing gears;
- Practical guide on standardization methods related to trawl selectivity;
- Reference document on stock assessment methodologies (with FAO/FIRM);
- Comparative analysis of aquaculture legal framework in the Mediterranean (with FAO/FIRI).

Chapter 3: Miscellaneous and FAO support costs.

As in 2006, the first Sub-chapter, mainly related to ancillary expenses, is estimated to represent 1% of the total autonomous budget. It will serve as a buffer and covers also costs related to representation. The FAO support costs are computed as 4.5% of total expenditures forecasted for 2007, *as per* GFCM Financial Regulation III (5).

Extra-budgetary incomes

It can be noted that at the time of preparing this document, expected extra-autonomous budget incomes in 2007 were the following:

- i) Tunisian Trust Fund in support of the SIPAM Regional Center in Tunisia (TEMP/INT/858/MUL): forecasted at US\$ 20,000 plus current positive cash flow of US\$ 6,536.33, equal US\$ 26,536.33.
- ii) Spanish offer in support of the CAQ ad hoc Working group on Aquaculture Marketing (to be accommodated in a separate Trust Fund): forecasted at Euros 100,000 over a time span to be determined.

APPENDIX 3

GFCM DRAFT CONTRIBUTION CALCULATIONS (based on 2002-2004 averages)

Member	Basic Fee	GDP Component		Catch Component		Total	
	US \$	Index	US \$	GFCM weighted total	US \$	US \$	%
Albania	4 702	1	3 797	11 189	1 640	10 139	0.90
Algeria	4 702	1	3 797	220 107	32 266	40 765	3.61
Bulgaria	4 702	1	3 797	.	.	8 499	0.75
Croatia	4 702	1	3 797	61 111	8 958	17 457	1.55
Cyprus	4 702	10	37 974	.	.	42 676	3.78
Egypt	4 702	1	3 797	316 207	46 353	54 852	4.86
France	4 702	10	37 974	.	.	42 676	3.78
Greece	4 702	10	37 974	.	.	42 676	3.78
Israel	4 702	10	37 974	22 661	3 322	45 998	4.08
Italy	4 702	10	37 974	.	.	42 676	3.78
Japan	4 702	20	75 949	1 496	219	80 870	7.17
Lebanon	4 702	1	3 797	9 666	1 417	9 916	0.88
Libya	4 702	1	3 797	127 719	18 722	27 221	2.41
Malta	4 702	1	3 797	.	.	8 499	0.75
Monaco	4 702	0	0	12	2	4 703	0.42
Morocco	4 702	1	3 797	74 685	10 948	19 447	1.72
Romania	4 702	1	3 797	.	.	8 499	0.75
Serbia	4 702	1	3 797	1 554	228	8 727	0.77
Slovenia	4 702	10	37 974	.	.	42 676	3.78
Spain	4 702	10	37 974	.	.	42 676	3.78
Syria	4 702	1	3 797	9 095	1 333	9 832	0.87
Tunisia	4 702	1	3 797	278 085	40 765	49 264	4.37
Turkey	4 702	1	3 797	616 487	90 372	98 871	8.76
EC	4 702	.	.	2 483 527	364 064	368 765	32.68
		104		4 233 600			100
US DOLLARS	112 838		394 933		620 610	1 128 381	

Total Budget US \$				1 128 381
Basic fee in percent		10.0	in US\$	112 838
Number of Members				24
Total budget less basic fee				1 015 543
GDP Component (percent of total budget):				35%
			US\$	394 933
Catch Component (percent of total budget):				55%
			US\$	620 610

APPENDIX 4

**FISHERY PRODUCTION IN THE MEDITERRANEAN AND BLACK SEA
(2002-2004)**

Country	Group of species	2002 tonnes	2003 tonnes	2004 tonnes	Average	weighted average
Albania	Aquaculture	500	1 110	1 200	937	3 747
	Other captures	2 283	1 317	1 816	1 805	7 221
	Small pelagics	205	218	239	221	221
Algeria	Aquaculture	65	23	14	34	136
	Other captures	24 926	28 479	27 950	27 118	108 473
	Small pelagics	109 394	113 049	112 050	111 498	111 498
Bulgaria	Aquaculture	55	15	118	63	251
	Other captures	1 442	756	2 757	1 652	6 607
	Small pelagics	12 113	9 455	3 061	8 210	8 210
Croatia	Aquaculture	4 956	4 365	6 750	5 357	21 428
	Other captures	4 796	3 384	7 750	5 310	21 240
	Small pelagics	16 409	16 543	22 377	18 443	18 443
Cyprus	Aquaculture	1 782	1 731	2 334	1 949	7 796
	Other captures	1 886	1 715	1 517	1 706	6 824
	Small pelagics	22	26	10	19	19
Egypt	Aquaculture	35 740	43 478	42 685	40 634	162 537
	Other captures	41 597	31 068	29 599	34 088	136 352
	Small pelagics	18 039	15 962	17 953	17 318	17 318
France	Aquaculture	26 478	30 102	32 314	29 631	118 525
	Other captures	19 750	23 588	16 265	19 868	79 471
	Small pelagics	24 982	24 417	21 595	23 665	23 665
Greece	Aquaculture	84 874	98 518	94 037	92 476	369 905
	Other captures	52 607	55 675	58 279	55 520	222 081
	Small pelagics	34 753	29 793	29 797	31 448	31 448
Israel	Aquaculture	3 056	3 109	3 354	3 173	12 692
	Other captures	2 917	2 542	1 674	2 378	9 511
	Small pelagics	527	419	429	458	458
Italy	Aquaculture	146 326	148 962	84 177	126 488	505 953
	Other captures	185 437	205 033	185 189	191 886	767 545
	Small pelagics	69 205	68 225	77 112	71 514	71 514
Japan	Other captures	390	487	245	374	1 496
Lebanon	Aquaculture	0	0	0	0	0
	Other captures	2 023	2 013	2 001	2 012	8 049
	Small pelagics	1 650	1 600	1 600	1 617	1 617
Libya	Aquaculture	0	58	256	105	419
	Other captures	27 100	27 100	27 100	27 100	108 400
	Small pelagics	18 900	18 900	18 900	18 900	18 900
Malta	Aquaculture	1 116	887	868	957	3 828
	Other captures	713	604	646	654	2 617
	Small pelagics	361	528	488	459	459
Monaco	Aquaculture	0	0	0	0	0
	Other captures	3	3	3	3	12
	Small pelagics	0	0	0	0	0
Morocco	Aquaculture	792	856	815	821	3 284
	Other captures	12 893	12 764	12 196	12 618	50 471
	Small pelagics	15 440	20 482	26 868	20 930	20 930
Romania	Aquaculture	0	0	0	0	0
	Other captures	178	214	322	238	952
	Small pelagics	1 944	1 398	1 509	1 617	1 617
Serbia	Aquaculture	6	8	11	8	33
	Other captures	350	368	322	347	1 387
	Small pelagics	116	129	157	134	134
Slovenia	Aquaculture	120	206	273	200	799
	Other captures	139	232	172	181	724
	Small pelagics	1 321	854	642	939	939
Spain	Aquaculture	1 024	82	179	428	1 713
	Other captures	61 306	44 206	42 753	49 422	197 687
	Small pelagics	57 035	47 965	52 134	52 378	52 378
Syria	Aquaculture	0	0	0	0	0
	Other captures	1 969	2 057	2 082	2 036	8 144
	Small pelagics	854	1 003	995	951	951
Tunisia	Aquaculture	1 106	1 271	1 466	1 281	5 124
	Other captures	59 768	52 967	62 053	58 263	233 051
	Small pelagics	36 047	36 515	47 170	39 911	39 911
Turkey	Aquaculture	26 868	39 726	49 895	38 830	155 319
	Other captures	86 056	102 618	100 603	96 426	385 703
	Small pelagics	76 904	72 499	76 994	75 466	75 466
EC						2 483 527
Total GFCM (Med & Black Sea)		1 421 614	1 453 677	1 416 120	1 430 470	
TOTAL Mediterranean and Black Sea		1 546 348	1 566 137	1 524 166	1 545 550	

