



Food and Agriculture  
Organization of the  
United Nations

# THE Global Record

of Fishing Vessels, Refrigerated  
Transport Vessels and Supply Vessels



2<sup>nd</sup> meeting of the Global Record  
Informal Open-Ended Technical and  
Advisory Working Group

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**Funding requirements for the  
long-term sustainability of  
the Global Record**





# *Global Record Staffing*

- Programme coordinator
- Technical manager (consultant)
- Analyst/developer (consultant)
- Programme operations (consultant)
- Administrative support

All members of this team work **part-time** on the Global Record given the scarcity of dedicated financial resources so far and responsibility over other tasks.





## *The Global Record Budget as forecast in the five-year proposal on the Strategy Document*

The below forecast is based on a team of dedicated staff working full time on the Global Record programme. It would be the minimum required to operationalize the Global Record in the medium-term.

Yearly Forecast	USD
Technical manager	200 000
IT analyst developer	165 000
Admin/secretarial support (part-time)	40 000
Ad-hoc experts/consultants	50 000
Travel	60 000
Other (visibility, servicing costs, technical support services...)	50 000
<b>TOTAL (annually)</b>	<b>565 000</b>
<b>GRAND TOTAL (over 5 years)</b>	<b><u>2 825 000</u></b>





# *Global Record Umbrella Project*

## *Funding Situation*

FAO, like all UN agencies, depends on contributions, which are often based on commitments. Generally, there are obstacles of varying nature either:

- hindering the realization of the commitment,
- reducing its magnitude, or
- delaying it.





- So far, some USD 975,000 have been committed to the Global Record for approximately a two-year period (26 months), i.e. over USD 116,000 short every year.
- For a 12-month period, this translates into USD 448 681 (NB: FAO only recently received the second half of the 2015 commitments).
- The Strategy Document foresaw an annual USD 565 000.
- Thus funding has been short by an annual USD 116 319.
- The shortfall over two years is US 232 638.



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Contributor	2015	2016	2017	USD	EUR
<b>EC Year 1</b>	GCP/GLO/595/EC			285,536	225,000
<b>FAO</b>				53,869	49,236
<b>Iceland</b>		GCP/GLO/595/MUL		5,000	3,940
<b>Spain</b>		GCP/GLO/595/MUL		273,523	250,000
<b>NOAA</b>				30,000	27,450
<b>EC Year 2</b>		GCP/GLO/675/EC		245,902	225,000
<b>FAO</b>				28,312	25,877
<b>NOAA</b>				50,000	45,750
<b>Total</b>				<b>972,142</b>	<b>852,253</b>





## *Funding modality*

Dictated by constraints, rules and regulations of contributors. Recently, it has taken the following shape:

1. Annual EC funds
2. This is conditional on co-funding by other donors (so far: FAO, Iceland, NOAA and Spain)
  - This co-funding has to date also only been possible on an annual basis.
  - It becomes part of a multi-donor project (MUL), which allows for consolidated reporting.





## ***Constraints incurred by such a funding approach:***

- Annual funding hinders medium-term planning and work
- This in turn affects efficiency in achieving planned results, because
- Annual funding is costly in terms of bureaucratic necessities (e.g. annual financial and programme reporting, yearly drafting of proposals)
- This means it is also costly with regard to staffing, because it deviates staff time from programmatic work (as they spend considerable effort raising funds and attending to annual bureaucracy).





# *Recommended funding strategy*

- **A multi-donor medium-term strategy – 5 years.**
- **Six-monthly monitoring and reporting to the donors, allowing for overview of progress and for timely corrective action, if required.**
- **1 Mid-term and 1 final evaluation (FAO contribution).**





## *Advantages*

- Staff can concentrate on programme work and on achieving desired results.
- Results are achieved in a more efficient fashion, i.e. the reduction in IUU fishing is speedier.
- Human and eco-system well-being are centre stage!



# Thank you

## Contacts are welcome

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