



منظمة الأغذية
والزراعة
للأمم المتحدة

联合国
粮食及
农业组织

Food
and
Agriculture
Organization
of
the
United
Nations

Organisation
des
Nations
Unies
pour
l'alimentation
et
l'agriculture

Organización
de las
Naciones
Unidas
para la
Agricultura
y la
Alimentación

FINANCE COMMITTEE

Hundred and Tenth Session

Rome, 19 - 23 September 2005

Provisional Annotated Agenda

The following document has been added under item 15:

15. Joint Inspection Unit Report **for information**
- Report of the Joint Inspection Unit for 2004 and Programme of Work for 2005
(UNGA A/60/34) (doc. CL 129/INF/10)

This document will be provided to the Committee for any comments and for its information.

Item 18 should read as follows

18. Programme of Work and Budget 2006-2007 (docs. C 2005/3, C 2005/3 Corr.1 and C 2005/3/Sup.1) **for discussion**

In accordance with General Rules XXVII 7(a) and XXVIII the Committee will review the Director-General's proposals for the Programme of Work and Budget for 2006-2007. The Finance Committee will consider the financial aspects of the Programme of Work and Budget, such as financial framework, budgetary framework (including cost increases, impact of exchange rates, lapse factor etc.), Chapters 5, 6, 8 and 9. The Finance Committee's review will also focus on the sections Financial and Budgetary Overview and Import of the Reform Proposals, in particular the sub-sections "Organizational Structure" and "Streamlined Processes to Achieve Efficiency and Performance Gains".

The comments of the Committee will be forwarded to the Council together with those of the Programme Committee.

For reasons of economy, this document is produced in a limited number of copies. Delegates and observers are kindly requested to bring it to the meetings and to refrain from asking for additional copies, unless strictly indispensable.
Most FAO meeting documents are available on Internet at www.fao.org

Item 25 should read as follows:

25. Costs of the Medical Insurance Plans (doc. FC 110/25-Rev.1 Arabic only)

for discussion

With regard to the cost of the Medical Insurance Plan, the Committee at its last session requested a paper showing the recent trends in premiums of similar UN system medical insurance plans, including an analysis of the impact of the principal factors affecting the medical insurance plan premiums.