



منظمة الأغذية  
والزراعة  
للأمم المتحدة

联合国  
粮食及  
农业组织

Food  
and  
Agriculture  
Organization  
of  
the  
United  
Nations

Organisation  
des  
Nations  
Unies  
pour  
l'alimentation  
et  
l'agriculture

Продовольственная и  
сельскохозяйственная  
организация  
Объединенных  
Наций

Organización  
de las  
Naciones  
Unidas  
para la  
Agricultura  
y la  
Alimentación

## COMMITTEE ON WORLD FOOD SECURITY

### Thirty-fifth Session

Rome, 14, 15 and 17 October 2009

### INFORMATION NOTE REGARDING CFS BUDGET

1. The purpose of this note is to present the current and proposed budget for the CFS. Please refer to the two summary tables below.
2. The current CFS budget has been covered by FAO Regular Programme (RP) funds under the existing Economic and Social Department (ESD) budget. This same level of contribution from ESD-RP funds will be maintained in the next biennium, which will fall under Strategic Objective H in the new Programme Work and Budget.

**Table 1: Current Costs Estimates for CFS (2009) (USD per annum)**

Description	Total	FAO Regular Progr.	Trust Fund	WFP	IFAD
Staff	345,000	345,000			
Consultants	255,000	255,000			
Travel	25,000	25,000			
Administrative/Logistical Support	50,000	50,000			
Publications	200,000	200,000			
Interpretation	200,000	200,000			
<b>TOTAL</b>	<b>1,075,000</b>	<b>1,075,000</b>			

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3. CFS for the 2010-11 biennium is projected to include the HLPE, as well as contributions from WFP and IFAD. For the next biennium there will be no increase in FAO's contribution to CFS. The costs for the HLPE, which include primarily meetings, reports, author's grants and additional technical and support staff, will need to be covered by Trust Funds. The contributions from WFP and IFAD shown in Table 2 are indicative estimates only from the FAO Secretariat. These will need to be clarified after further in-depth discussions with the Bureau and CFS Secretariat, as well as confirmation by WFP and IFAD's respective management and governing bodies as to the most appropriate form and level of support. In addition to existing FAO staff the Secretariat will include a *seconded* from the Government of France to work on HLPE as well as additional staff to be contributed by WFP and IFAD, as appropriate. In future biennia, if the work of the CFS and HLPE expands these contributions will need to be adjusted accordingly.

**Table 2: Costs Estimates for CFS (2010-2011) (USD per annum) – Projected, combined<sup>1</sup>**

Description	Total	FAO Regular Progr.	Trust Fund	EB France	(WFP)	IFAD
Staff	1,090,000	345,000	165,000	150,000	215,000	215,000
Consultants	315,000	255,000	60,000			
Travel	150,000	25,000	125,000			
Administrative/Logistical Support	55,000	50,000	5,000			
Publications	230,000	200,000	30,000			
Interpretation	200,000	200,000				
<b>TOTAL</b>	<b>2,040,000</b>	<b>1,075,000</b>	<b>385,000</b>	<b>150,000</b>	<b>215,000</b>	<b>215,000</b>

<sup>1</sup> Figures for WFP and IFAD shown in Table 2 are indicative estimates only and will need to be clarified by WFP and IFAD's respective management and governing bodies as to the most appropriate form and level of support.