

D. Follow-up Arrangements for Implementation of the Immediate Plan of Action

New Section – Resourcing Implementation of the Immediate Plan of Action

57) From 2010-11 funding and savings for implementation of the Immediate Plan of Action will be treated under the Programme of Work and Budget, which will provide for both assessed and extra-budgetary contributions. For 2009, ensuring the start-up of implementation, including the Governance follow-up arrangements, requires funding through voluntary extra-budgetary contributions. Such funding should also permit immediate follow-up to the Root and Branch Review. Provisional costings totalling US\$ 21.8 million for 2009 are provided below.

Funding Requirements of the IPA and Root and Branch Review in 2009 (US\$ million) (provisional figures)					
	Costs			Resources already identified	Resource requirement 2009
	Investment	Recurrent	Total		
Immediate Plan of Action	13.1	5.1	18.2		
Root and Branch Review	4.5	3.0	7.5		
Total	17.6	8.1	25.7	3.9	21.8

Funding 2009 Implementation Follow-up - Action Matrix

Actions			Responsibility for final decision	Start- End Year	Provisional Costs or Savings US\$ (million)	
Ref N.	Ref. IEE Rec	Action			Investment	Recurrent per biennium
4.8		Establish Trust Fund	Conference/ Management	2008 -	21.8	0
4.9		Contribute to trust fund	Members	2008- 09		